



The Corporation of the Town of LaSalle

Police Services Board Public Meeting

Agenda

Monday, March 25, 2024, 5:00 PM

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Secretary's Note: A live recording of the meeting can be viewed by watching the live stream at: www.youtube.com/@TownofLaSalleON. Accessible formats or communication supports are available upon request. Contact the Board Secretary, tmailloux@lasalle.ca, 519-969-7770 extension 1233.

	Pages
A. Opening Business	
1. Call to Order	
2. Land Acknowledgement Statement	
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4. Adoption of Minutes	4
Recommendation That the minutes of the LaSalle Police Services Board committee and public meetings held January 15, 2024 and the minutes of the committee meeting held March 7, 2024 be adopted as presented.	
B. Presentations/Delegations	
C. Reports/Correspondence for Action	
D. Information Items to be Received	
1. Missing Persons Act 2023 Annual Report	9
Recommendation That the memorandum from Chief Davies dated March 7, 2024 regarding the LaSalle Police Service Missing Persons Act Report for 2023 be received for information.	

2.	2023 Collection of Identifying Information in Certain Circumstances (CIICC) Annual Report	12
	Recommendation That the memorandum from Chief Davies dated March 18, 2024 regarding the LaSalle Police Service 2023 Collection of Identifying Information in Certain Circumstances (CIICC) Annual Report be received for information.	
3.	2023 Year End Report – Use of Force	16
	Recommendation That the memorandum from Chief Davies dated March 4, 2024 regarding the LaSalle Police Service 2023 Year End Report – Use of Force be received for information.	
4.	2024 Community Charity Golf Tournament/2023 LPYF Financial Statements	21
	Recommendation That the memorandum from Chief Davies dated March 1, 2024 regarding the 2024 Community Charity Golf Tournament/2023 LPYF Financial Statements be received for information.	
5.	LaSalle Police Services Board 2024 Correspondence Summary Number 2	26
	Recommendation That the memorandum from the Board Secretary dated March 19, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 2 be received for information.	
6.	Crime Stoppers Coordinator & Statistical Report (January & February 2024)	29
	Recommendation That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the months of January and February 2024 be received for information.	
7.	LaSalle Police Service Monthly Statistics (December 2022/2023 & January 2023/2024)	42
	Recommendation That the memorandum from Chief Davies dated March 6, 2024 regarding the LaSalle Police Service monthly statistics for comparison the months of December 2022/2023 and January 2023/2024 be received for information.	
8.	Kingsville Fire Dispatch Statistics (January & February 2023/2024)	45
	Recommendation That the memorandum from Chief Davies dated March 4, 2024 regarding the Kingsville Fire Dispatch Statistics for the months of January and February 2023/2024 be received for information.	

9.	LaSalle Police Service Financial Statements (Draft Dec. 2023 & Jan. 2024)	46
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Recommendation

That the memorandum from Chief Davies dated March 9, 2024 regarding the LaSalle Police Service Financial Statements for the periods ending December 31, 2023 (draft as of March 1, 2024) and January 31, 2024 be received for information.

10.	LaSalle Police Services Board Financial Statements (December 2023-draft, January & February 2024)	56
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Recommendation

That the LaSalle Police Services Board Financial Statements for the periods ending December 31, 2023 (draft), January 31, 2024 and February 29, 2024 be received for information.

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

- April 15, 2024 - LaSalle Police Services Board Committee and Public meetings:
 - 4:15 p.m. Committee, 5:00 p.m. Public
- May 9, 2024 - Zone 6 OAPSB Meeting:
 - 8:30 a.m. - Aylmer, Ontario

G. Adjournment



The Corporation of the Town of LaSalle Minutes of a Public Meeting of the Town of LaSalle Police Services Board

January 15, 2024, 5:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Board Members Present: Mayor Crystal Meloche, Daniel Allen, Morris Brause, Marie Campagna, Councillor Anita Riccio-Spagnuolo

Administration Present: Chief of Police Duncan Davies, Deputy Chief of Police Jason Woods, Tanya Mailloux, Board Secretary

Additional Present: Ron LeClair, Zone 6 Advisor

Secretary's Note: A recording of the meeting can be viewed at the following link: www.youtube.com/@TownofLaSalleON

A. Opening Business

1. Call to Order

Mayor Meloche presides as Chair and calls the meeting to order at 5:08 p.m.

2. Land Acknowledgement Statement

Mayor Meloche read the Land Acknowledgement Statement.

3. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

4. New Board Member Introduction and Swearing-In

At this time, the Board Secretary introduces new board member Councillor Anita Riccio-Spagnuolo and reads her biography. The Board Secretary conducts the swearing-in and reads the Oath of Office and Oath of Secrecy. Mayor Meloche welcomes Councillor Riccio-Spagnuolo to the Board.

4702/24

Moved By: D. Allen

Seconded By: M. Brause

That the memorandum from the Board Secretary dated January 9, 2024 regarding new LaSalle Police Services Board member and swearing-in be received for information.

Carried.

5. Election of Chair and Vice-Chair

A.5.1 Election of Chair for 2024

Board Secretary, T. Mailloux, asks if there are any nominations for the position of Chair for the LaSalle Police Services Board for 2024.

4703/24

Moved By: D. Allen

Seconded By: M. Campagna

That Mayor Crystal Meloche be nominated for the position of Chair for 2024.

Carried.

Board Secretary T. Mailloux asks if there are any other nominations for the position of Chair. No other nominations are made. No other nominations are made.

4704/24

Moved By: M. Brause

Seconded By: Councillor Riccio-Spagnuolo

That the nominations for the position of Chair be closed.

Carried.

Board Secretary, T. Mailloux, asks Mayor Crystal Meloche if she wishes to accept the position of Chair for the LaSalle Police Services Board for 2024. Mayor Meloche responds “yes” and accepts the position. Board Secretary T. Mailloux declares Mayor Crystal Meloche as Chair of the LaSalle Police Services Board for 2024.

A.5.2 Election of Vice-Chair for 2024

Chair, Mayor Crystal Meloche, asks if there are any nominations for the position of Vice-Chair for the LaSalle Police Services Board for 2024.

4705/24

Moved By: D. Allen

Seconded By: M. Brause

That Councillor Anita Riccio-Spagnuolo be nominated for the position of Vice-Chair for 2024.

Carried.

Chair, Mayor Meloche, asks Councillor Anita Riccio-Spagnuolo if she wishes to accept the position of Vice-Chair for the LaSalle Police Services Board for 2024. Councillor Riccio-Spagnuolo responds “yes” and accepts the position. Mayor Meloche declares Councillor Anita Riccio-Spagnuolo as Vice-Chair of the LaSalle Police Services Board for 2024.

6. Adoption of Minutes

4706/24

Moved By: M. Campagna

Seconded By: Councillor Riccio-Spagnuolo

That the minutes of the LaSalle Police Services Board committee and public meetings held November 20, 2023 be adopted as presented.

Carried.

B. Presentations/Delegations

1. Promotion to Staff Sergeant & Swearing-In - Michael Agostinis

Chief Davies commences the appointment by introducing Michael Agostinis and Deputy Chief Woods reads his biography. The Board Secretary conducts the Oath of Office and Oath of Secrecy for Staff Sergeant Agostinis. Chief Davies congratulates Staff Sergeant Agostinis and Staff Sergeant Agostinis thanks the LaSalle Police Service, his family and the Board. Mayor Meloche congratulates Staff Sergeant Agostinis on behalf of the LaSalle Police Services Board.

4707/24

Moved By: Councillor Riccio-Spagnuolo

Seconded By: M. Campagna

That the memorandum from Chief Davies dated January 8, 2024 regarding Michael Agostinis Promotion to Staff Sergeant be received;

And That the LaSalle Police Services Board recognize the promotion of Michael Agostinis to Staff Sergeant.

Carried.

2. 20 Year Exemplary Service Medal, Promotion to Sergeant & Swearing-In -
Corrine Brun

Chief Davies commences the 20 year service medal presentation and appointment by introducing Corrine Brun. Chief Davies presents Corrine with the 20 year Exemplary Service Medal on behalf of the Governor General of Canada. Deputy Chief Woods reads her biography and the Board Secretary conducts the Oath of Office and Oath of Secrecy for Sergeant Brun. Chief Davies congratulates Sergeant Brun. Sergeant Brun thanks her family, the LaSalle Police Service and the Board. Mayor Meloche congratulates Sergeant Brun on behalf of the LaSalle Police Services Board.

4708/24

Moved By: D. Allen

Seconded By: M. Brause

That the memorandum from Chief Davies dated January 8, 2024 regarding Corrine Brun 20 Year Exemplary Service Medal and Promotion to Sergeant be received;

And That the LaSalle Police Services Board recognize Corrine Brun's Police Exemplary Service Medal and promotion to Sergeant.

Carried.

3. Introduction of New LaSalle Police Service Members

Chief Davies introduces new Police Constable Brady White and Deputy Chief Woods reads his biography. Constable White thanks the LaSalle Police Service, Police Services Board and his family.

Chief Davies introduces new Police Civilian members Sarah Simard, Tammy Fowkes, Joselina Stewart and Samantha Holland.

Mayor Meloche welcomes all new LaSalle Police Service members on behalf of the LaSalle Police Services Board.

The Board takes a short recess at 6:00 p.m. to take pictures.

The Board resumes the public meeting at 6:20 p.m.

4709/24

Moved By: Councillor Riccio-Spagnuolo

Seconded By: M. Campagna

That the memorandum from Chief Davies dated January 8, 2024 regarding the Introduction to New LaSalle Police Service Members be received;

And that the LaSalle Police Services Board recognize the newest members of the LaSalle Police Service.

Carried.

C. Reports/Correspondence for Action

1. LaSalle Police Services Board 2024 Committee Appointments

4710/24

Moved By: D. Allen

Seconded By: M. Campagna

That the memorandum from the Board Secretary dated January 10, 2024 regarding the 2024 LaSalle Police Services Board Committee Assignments be received and that the 2024 committee assignments be approved.

Carried.

2. 2024 OAPSB Annual Membership Fees

4711/24

Moved By: M. Brause

Seconded By: D. Allen

That the memorandum from the Board Secretary dated January 9, 2024 regarding the 2024 Ontario Association of Police Services Board (OAPSB) Annual Membership Fees be received;

And that the 2024 OAPSB annual fees in the amount of \$3,837.69 (including HST) be approved for payment.

Carried.

3. 2024 OAPSB Zone 6 Annual Membership Fees

4712/24

Moved By: M. Campagna

Seconded By: D. Allen

That the memorandum from the Board Secretary dated January 10, 2024 regarding the 2024 OAPSB Zone 6 Annual Membership Fees be received and that the 2024 OAPSB Zone 6 annual fees be approved for payment.

Carried.

D. Information Items to be Received

1. LaSalle Police Services Board 2024 Correspondence Summary Number 1

4713/24

Moved By: D. Allen

Seconded By: Councillor Riccio-Spagnuolo

That the memorandum from the Board Secretary dated January 8, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 1 be received for information.

Carried.

2. Crime Stoppers Coordinator & Statistical Report (November & December 2023)

4714/24

Moved By: Councillor Riccio-Spagnuolo

Seconded By: M. Brause

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical reports for the months of November and December 2023 be received for information.

Carried.

3. LaSalle Police Service Monthly Statistics (October & November 2022/2023)

4715/24

Moved By: D. Allen

Seconded By: M. Brause

That the memorandum from Chief Davies dated January 8, 2024 regarding the LaSalle Police Service monthly statistics for comparison the months of October and November 2022/2023 be received for information.

Carried.

4. Kingsville Fire Dispatch Statistics – November & December 2022/2023

4716/24

Moved By: D. Allen

Seconded By: M. Campagna

That the memorandum from Chief Davies dated January 2, 2024 regarding the Kingsville Fire Dispatch Statistics for the months of November and December 2022/2023 be received for information.

Carried.

5. LaSalle Police Service Financial Statements (November 2023)

4717/24

Moved By: M. Brause

Seconded By: M. Campagna

That the memorandum from Chief Davies dated January 5, 2024 regarding the LaSalle Police Service Financial Statements for the period ending November 30, 2023 be received for information.

Carried.

6. LaSalle Police Services Board Financial Statements (November 2023)

4718/24

Moved By: Councillor Riccio-Spagnuolo

Seconded By: D. Allen

That the LaSalle Police Services Board Financial Statements for the period ending November 2023 be received for information.

Carried.

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

March 18, 2024 - LaSalle Police Services Board Committee and Public meetings:

- 4:15 p.m. Committee, 5:00 p.m. Public

G. Adjournment

The meeting is adjourned at the call of the Chair at 6:27 p.m.

Chair: Mayor Crystal Meloche

Recording Secretary: Tanya Mailloux



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Phone: 519-969-5210
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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Chief Duncan Davies

Date: March 7, 2024

Subject: Missing Persons Act – 2022 Form 7 Annual Report

Background:

The LaSalle Police Service maintains records of all missing persons investigations pursuant to Section 8 of the *Missing Persons Act*, in accordance with O.Reg.182/19.

Please find attached the Form 7 Annual Report completed by Staff Sergeant Sinjari for the 2023 calendar year.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attachment: Missing Persons Act – 2023 Form 7 Annual Report.

In accordance with O.Reg.182/19 under the *Missing Persons Act, 2018* the contents included in this report must be prepared by April 1 of each year, and made publicly available by June 1 of each year.

Data Collection

Period of data collection

Start Date (yyyy/mm/dd)
2023/01/01

End Date (yyyy/mm/dd)
2023/12/31

Name of Police Force
LaSalle Police Service

Detachment Location (if applicable)

Unit Number	Street Number 1880	Street Name Normandy Street	PO Box
City/Town LaSalle	Province Ontario		Postal Code N9H 1P8

Total Number of Urgent Demands made	Number of Missing Persons Investigations in which a demand was made
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Types of records specified in the urgent demands and total number of times that each type of record was included in the urgent demands

Records	Description	Total number of times demanded
Records containing contact information or other identifying information		
Photos, videos, or other records containing visual representation		
Records of telecommunications or records that contain other electronic communications information, including information about signals related to a person's location	GPS Location of cellular telephone	12
Records of employment information		
Records of personal health information within the meaning of the <i>Personal Health Information Protection Act, 2004</i>		
Records related to services received from a service provider as defined in subsection 2(1) of the <i>Child, Youth and Family Services Act, 2017</i>		
Records that related to a student of an educational institution		
Records containing travel and accommodation information		

Records	Description	Total number of times demanded
Records of financial information		
Other records		



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 18, 2024

Subject: 2023 Collection of Identifying Information in Certain Circumstances (CIICC) Annual Report

Background:

In accordance with Ontario Regulation 58/16 made under the *Police Services Act*, regarding the Collection of Identifying Information in Certain Circumstances (CIICC) - Prohibition and Duties, the LaSalle Police Service must report to the Board on the specified actions and activities outlined in the Regulation.

Pursuant to section 14 of the Regulation, please find attached the 2023 CIICC Annual Report.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachments for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attachments: 2023 CIICC Annual Report & Appendix A .



MEMORANDUM

LaSalle Police Service

To: Chief Duncan Davies

From: Deputy Chief Jason Woods Date:

Monday March 18, 2024

Re: 2023 Collection of Identifying Information in Certain Circumstances Annual Report

Chief,

Total Number of Collections - 0

The LaSalle Police Service collection of identifying information is not disproportionate to any one racialized group or sex.

No attempted or actual collections where sections 12(c) (d) (e) came into effect. (See Appendix A for reference to sections 12(c) (d) (e))

There were no collections and therefore no evidence that any neighborhoods were targeted more than others.

There were no unauthorized database checks done by any officers.

ALL patrol and CID personnel completed the CIICC training as per the OPCVA Training Module with Certificates of completion in 2020/2021. This is mandatory training for all new police officers when they enter their Basic Constable training at the Ontario Police College.

Respectfully,

Jason WOODS
Deputy Chief

Appendix A

ANNUAL REPORT

- 11/ The *annual report* as it relates to *Regulated Interactions* shall be provided by the Chief of Police to the Board in the first quarter (unless an extension is approved by the Board Chair) of the year commencing in 2018 and annually thereafter.
- 12/ The contents of the *annual report* as it relates to *Regulated Interactions* shall include, at a minimum, the following:
- a/ the number of attempted collections and the number of attempted collections in which identifying information was collected;
 - b/ the number of individuals from whom identifying information was collected;
 - c/ the number of times each of the following provisions was relied upon to not advise the individual of his/her right that he/she is “not required to provide identifying information to the officer” and/or the reason “why the police officer is attempting to collect identifying information about the individual”:
 - i/ might compromise the safety of an individual (subsection 6(2)),
 - ii/ would likely compromise an ongoing police investigation (clause 6(3)(a)),
 - iii/ might allow a confidential informant to be identified (clause 6(3)(b)), and
 - iv/ might disclose the identity of a person contrary to law, including the YCJA (clause 6(3)(c));
 - d/ the number of times an individual was not given a receipt/document because the individual did not indicate that they wanted it;
 - e/ the number of times each of the following clauses was relied upon to not offer or give a receipt/document:
 - i/ might compromise the safety of an individual (subsection 7(2)(a)) and,
 - ii/ might delay the officer from responding to another matter that should be responded to immediately (clause 7(2)(b));
 - f/ the number of attempted collections from individuals who are perceived, by a police officer, to be within the following groups based on the sex of the individual:
 - i/ male individuals, and
 - ii/ female individuals;
 - g/ for each age group established by the Chief of Police, the number of attempted collections from individuals who are perceived, by a police officer, to be within that age group;

- h/ for each racialized group established by the Chief of Police for the purpose of this paragraph, the number of attempted collections from individuals who are perceived, by a police officer, to be within that racialized group;
- i/ a statement, based on an analysis of the information, as to whether the collections were attempted disproportionately from individuals within a group based on (a) the sex of the individual, (b) a particular age (c) racialized group, or (d) a combination of groups and, if so, any additional information that the Chief of Police considers relevant to explain the disproportionate number of attempted collections;
- j/ the neighbourhoods or areas where collections were attempted and the number of attempted collections in each neighbourhood or area;
- k/ the number of determinations made by the Chief (or designate) as to whether the information entered into the *database*:
 - i/ complied with limitations on collection set out in section 5 and 9(4)(a) of the Regulation, and
 - ii/ the results of the review(s), done at least once a year, of an appropriately sized random sample of entries of identifying information included in the *database* to estimate within a margin of error of plus or minus 5 percent, at a 95 percent confidence level, whether it appears that sections 5 (limitations on collection of information), 6 (duties to inform of rights and reasons before collecting, with exceptions) or 7 (document for individual – receipt/document, with exceptions) were complied with;
- l/ the number of times, if any, members of the police force were permitted to access identifying information to which access must be restricted by virtue of one or more of the following:
 - i/ for the purpose of an ongoing police investigation,
 - ii/ in connection with legal proceedings or anticipated legal proceedings,
 - iii/ for the purpose of dealing with a complaint under Part V of the *Act* or for the purpose of an investigation or inquiry under clause 25 (1) (a) of the *Act*,
 - iv/ in order to prepare the *annual report* or a report required due to disproportionate collection (under section 15 of the Regulation),
 - v/ for the purpose of complying with a legal requirement, or
 - vi/ for the purpose of evaluating a police officer's performance.



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 4, 2024

Subject: 2023 Year End Report – Use of Force

Background:

The LaSalle Police Service Training Analyst maintains a database of the Use of Force data from all Use of Force Reports submitted by officers through the year. Use of Force Reports are submitted to track and analyze incidents where officers use force so that training concerns can be addressed or changes to policy can be contemplated.

The Board shall review Use of Force Data Analysis (attached) in order to identify trends which may require policy or training considerations for members of the LaSalle Police Service.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and the related attachment for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

2023 USE OF FORCE REPORT

Policy Review

On Tuesday January 2nd, 2024, I conducted a review of the policy under:

- Part B – Adequacy Standards
 - Section 6 – Administration and Infrastructure
 - Subsection 612 – Use of Force

In accordance with the policy, the Chief of Police shall provide a copy of the police service's annual use of force study to the LaSalle Police Board for review, and ensure the availability of the study to the community.

Activity

Senior Constable Christopher WILLIAMS, a qualified Use of Force Instructor, completed an analysis of the force used by sworn members of the LaSalle Police Service.

In 2023, LPS policy changes were completed to comply with the new Use of Force Regulation 926 that came into effect on the 1st of January, 2023.

The following is a Use of Force Analysis for 2023:

Use of Force reports are submitted to track and analyze incidents when force is applied by officers. This is done so that training concerns can be addressed or changes to policy can be contemplated.

In **2023** there were **15** Use of Force Reports filed.

- **3** instances of Service Firearms being discharged (pistol 3); (shotgun 0) and (C-8 carbine patrol rifle 0). The discharges were to destroy injured animals as a result of prior collisions with a motor vehicle.
- **6** instances where officers were required to draw and point their firearms, while in public view, at a subject for Officer Safety and/or public safety concerns during the arrest process.
- **4** instances where an Officer utilized or displayed the CEW in an “overt manner” to gain compliance from a subject using the Conducted Energy Weapon commonly known as a TASER.
- **2** instances where an Officer deployed the CEW to gain compliance and arrest/apprehend a subject. **1** effective deployment **1** non effective deployment.

- 1 instance of Officers having to take physical control of subjects by using empty hand techniques. No injuries to the subject. No injuries to the Officers involved.
- 0 instances where an Officer utilized O.C. spray in 2023.
- 0 instances where an Officer utilized an ASP baton in 2023.
- 12 instances of Officers using verbal interaction and de-escalation techniques used that were successful in bringing the situation to a conclusion while utilizing the CEW and some form of physical control techniques.

Item	2019	2020	2021	2022	2023	Change
Firearms being discharged	7	9	4	4	3	-1
Officers required to draw and point firearms	1	2	4	2	6	0
Officer utilized or displayed the CEW – overtly (2 deployments/6 overt displays)	2	4	6	8	6	-2
Officers took physical control of subjects	1	1	0	0	1	+1
Officers utilized O.C. Spray	0	0	0	0	0	0
Officers utilized an ASP baton	0	0	0	0	0	0
Officers used verbal interaction/de-escalation	4	7	10	14	12	-2
Total number of Use of Force Reports	11	16	14	18	18	15

**Note in some of the above instances more than one Use of Force option was utilized. (i.e.: C.E.W. with Empty Hand Techniques and Verbal Commands). This accounts for a variance in incidents where officers had to utilize both verbal interaction coupled with CEW and firearm usage. The “overt display” in accordance with Use of Force regulation 926 shows a slight increase in 2023. This means that the subject complied with demands from the officer to submit to arrest without any injury to the officer or subject.

The option of verbal interaction and de-escalation was utilized successfully in every encounter that required a firearm to be pointed or drawn, physical control of a subject and/or CEW to be deployed.

Firearm discharges were to euthanize an animal that had been injured or was rabid.

2023 Time of Day: 15

Total instances:

- 7 during daylight hours
- 8 during non- daylight hours.

2023 Types of Force Used

3 Firearm used to destroyed injured animal

6 Firearm pointed at suspect for Officer Safety concerns during arrest.

6 Conducted Energy Weapon (Taser) usages/overt display

0 Expandable Baton (ASP) usages.

0 O.C spray

1 Empty Hand techniques

****Note:** the number indicated is the first option utilized and during the above mentioned instances more than one Use of Force Option could have been utilized. De-escalation strategies were used throughout these situations that involved human subject(s).

Location of Incidents in 2023

- **6** occurred in Residential Buildings
- **1** occurred in Non-Residential Building
- **7** occurred in Open Areas
- **0** occurred in a Motor Vehicle
- **0** occurred on Public Transportation
- **1** occurred in a public park

In analysis of the reports filed in 2023, there were no instances that appear to cause any training concerns or require changes to existing policies. Changes that have been made to existing LaSalle police Service policies have been made in accordance to changes made by the Province of Ontario Use of Force Regulation 926 that came into effect as of January **1st, 2023**

Date of Report: January 2nd, 2024

Submitted by: _____

Christopher Williams
Senior Constable #238



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Chief Duncan Davies

Date: March 1, 2024

Subject: 2024 Community Charity Golf Tournament/2023 LPYF Financial Statement

Background:

The 2024 Community Charity Golf Tournament shall take place on September 16, 2024 and is set to be played at Seven Lakes Championship Golf Course. Correspondence shall be going out in the near future. Please see attached report 2023 LaSalle Police Youth Foundation Financial Statement as maintained by the Town of LaSalle Accounting Department.

Sponsorships and Donations in 2023:

Date	Sponsorships	Type of Donation	Amount
January 31, 2023	LaSalle Stompers Soccer Club	Sponsorship	\$500.00
January 31, 2023	WindsorEssex Community Foundation	Play for a Cure - sponsorship	\$1,000.00
February 6, 2023	Sandwich Secondary School	Sabre Bytes Robotics - sponsors	\$500.00
March 15, 2023	ICHA Handicapable Fishing	Sponsorship	\$300.00
April 11, 2023	Greater Essex District School Board	Bursary (S.S.S.)	\$500.00
May 8, 2023	St. Thomas of Villanova	Bursary	\$500.00
May 10, 2023	Noah's Mental Health Foundation Inc	Sponsorship	\$300.00
May 30, 2023	Summer Safety Cycling Program, Bike Rodeo (Cdn Tire)	Donation	\$1,039.54
June 22, 2023	Bike Rodeo (Bike Windsor Essex)	Donation	\$847.50
September 5, 2023	Run with the Responders	Donation	\$250.00
September 5, 2023	St. Andrews LaSalle Food Bank	Donation	\$5,000.00
September 5, 2023	Take a Shot Sports	Donation	\$5,000.00
October 11, 2023	St. Clair S.R.C. Inc. (Yearbook)	Sponsorship	\$762.75
October 24, 2023	RMHC - WINDSOR	Donation	\$5,000.00
November 14, 2023	Food (Fruit) - St. Clair College Student	Donation	\$82.71
November 30, 2023	The Safety Village	Donation	\$2,500.00
Total			\$24,082.50

Recommendation:

The LaSalle Police Services Board receive this memorandum and attachment for information.

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

LASALLE POLICE YOUTH FOUNDATION
STATEMENT OF REVENUE AND EXPENSES
December 31, 2023

BALANCE - January 1, 2023

Surplus/(Deficit) (Carried Forward)

17,495.06

17,495.06

REVENUE

Golf

28,800.00

	900.00	466349
	900.00	466571
	900.00	467358
	900.00	467717
	900.00	467723
	900.00	467793
	900.00	468080
	900.00	468081
	900.00	467553
	900.00	468503
	900.00	468512
	900.00	471277
	900.00	471278
	900.00	471296
	900.00	472008
	900.00	472394
	900.00	472393
	900.00	472725
	450.00	472724
	450.00	475191
	900.00	473913
	900.00	473915
	900.00	473916
	900.00	473912
	900.00	475193
	900.00	475401
	900.00	476420
	900.00	476419
	225.00	475890
	225.00	477294
	450.00	477896
	900.00	478430
	900.00	478398
	900.00	474995
	900.00	

Sponsorships/Donations

23,900.00

	2,000.00	466575
	200.00	467057
	500.00	467343
	500.00	467328
	700.00	467359
	200.00	467429
	200.00	467661
	700.00	467717
	100.00	467723
	100.00	467791
	200.00	467793
	4,400.00	467792
	200.00	467794

	100.00	468077
	200.00	468078
	200.00	468079
	600.00	468080
	200.00	468081
	200.00	467553
	200.00	468503
	200.00	468512
	700.00	471276
	200.00	471278
	200.00	471279
	200.00	471280
	200.00	471296
	1,600.00	472009
	700.00	472393
	200.00	472392
	1,700.00	472725
	1,700.00	473916
	400.00	473914
	200.00	474787
	200.00	475193
	1,700.00	476420
	200.00	476419
	100.00	478398
	1,100.00	478429
	500.00	478431
	200.00	474995

Other	3,140.00
Raffle Revenue	1,060.00
TV Raffle Revenue	2,080.00

Current Year Revenue	55,840.00
-----------------------------	------------------

Total Revenue

73,335.06

EXPENSES

Essex Golf and Country Club	(1,500.00)
LaSalle Stompers Soccer Club	(500.00)
Windsor Essex Community Foundation	(1,000.00)
Sandwich Secondary	(500.00)
ICHA	(300.00)
GECDSE	(500.00)
Noah's House Mental Health Foundation	(300.00)
St. Thomas of Villanova SS	(500.00)
Unclaimed HST- 2019-2022 HST Audit-JV265 Sutton	75.96
Creek Golf Club	(1,007.42)
Petty Cash-Hotham Building Materials- Longest Drive	(400.00)
Bike Windsor Essex	(763.20)
Colbro	(366.32)
Raffle Prize Reimbursement (Tonin, Mauro)	(345.96)
Laura's Bakery & Deli	(839.30)
Precision Jewellers	(630.37)
Collabria (Visa)- Canadian Tire/First Aid Canada	(1,003.63)
Essex Golf and Country Club	(21,897.30)
Colbro- Inv #159544A Credit	(155.68)
Collabria (Visa)- Golf Town/Athens Printing	(202.17)
Run With Responders	(250.00)
St Andrews Food Bank	(5,000.00)
Take a Shot Sports	(5,000.00)
St. Clair College	(686.88)
Ronald McDonald House	(5,000.00)
Gill, Harbinder	(74.48)
Seguin, Terry	(1,008.42)
The Safety Village	(2,500.00)

Total Expenses (52,155.17)

Surplus/(Deficit) - Current Year 3,684.83

Surplus/(Deficit) - Total 21,179.89



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: March 19, 2024

Subject: LaSalle Police Services Board 2024 Correspondence Summary Number 2

Recommendation:

That the memorandum from the Board Secretary dated March 19, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 2 be received for information.

Background:

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period from January 9, 2024 through March 18, 2024.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachment

LaSalle Police Services Board 2024 Correspondence Summary #2

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
January 9, 2024	24-001	Ministry of the Solicitor General Five-Year Review of the <i>Missing Persons Act</i> – Feedback Survey
January 9, 2024	24-002	Thibault v Attorney General of Ontario
January 19, 2024	24-003	Hydro One's Confidential Contact Number for Emergency Service Providers
January 25, 2024	24-004	Basic Constable Training Program – Allocation Request for March 8 – June 14, 2024
January 26, 2024	24-005	New Mandatory Online Learning for the Public Safety Sector
January 26, 2024	24-006	2024-25 to 2025-2026 Safer and Vital Communities Grant Call for Applications
January 30, 2024	24-007	2024 Building a Case Against Hate Conference
January 30, 2024	24-008	<i>Missing Persons Act</i> – 2023 Annual Report, New Central Forms Repository Site and Training Supports
February 1, 2024	24-009	Annual Reporting Requirements: Ontario Major Case Management and Violent Crime Linkage Analysis System
February 14, 2024	24-010	Upcoming Understanding and Working with Sexually Exploited Youth – Provincial Anti-Human Trafficking Training Sessions
February 22, 2024	24-0011	Human Trafficking Awareness Resources
February 23, 2024	OAPSB email	Survey - Request for Feedback on Regulations
February 28, 2024	24-0012	2024-25 to 2025-2026 Safer and Vital Communities Grant Call for Applications – Revised Submission Deadline
March 8, 2024	24-0013	Criminal Intelligence Service Ontario Regional Intelligence Coordinator - District 3 East Region

Date	Reference Number	Subject
March 8, 2024	24-0014	Bill C-21 an Act to amend certain Acts and to make certain consequential amendments (firearms)
March 12, 2024	24-0015	Ontario Motor Vehicle Industry Council (OMVIC): Roles and Responsibilities
March 15, 2024	24-0016	Changes to the Special Constable Appointments Process Under the <i>Police Services Act</i>
March 15, 2024	24-0017	Special Constable Employers under the <i>Community Safety and Policing Act, 2019</i> and O. Reg. 396/23



Windsor & Essex County Crime Stoppers

Police Coordinator Report January 1st- 31st, 2024

Overview

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

On January 15th, the LaSalle Police Service Board approved the relocation of Windsor and Essex County Crime Stoppers office from Windsor Police Service to LaSalle Police Service. We were officially relocated on January 22nd to LaSalle Police Service.

Windsor and Essex County Crime Stoppers would like to thank LaSalle Police Service for welcoming Crime Stoppers into their facility and assisting with the move to allow a smooth transition. Crime Stoppers would also like to thank Windsor Police Service for many years of support. We look forward to the new partnership with LaSalle Police Service and thank you all.

Program Education and Community Events

- January 3rd – St. Clair College Student Orientation
- January 5th – St. Clair College Student Orientation
- January 13th – Windsor Spitfires Chuck-A-Puck
- Community Partnership with Giant Tiger for the month of January

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- January 9th – Wild Game Dinner Promotion
- January 16th – Wild Game Dinner Promotion
- January 23rd – Multiple Shots Fired in South Walkerville –WPS
- January 30th – Armed Robbery Investigation – WPS

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly – Crime of the Week

CTV News

- Commercial Break-and-Enter at Tecumseh Mall- aired January 31st

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- Chuck A Puck- Windsor Spitfires February 10th
- Wild Game Dinner at Colasanti's Tropical Garden – March 1st
- Southern Footprints Run – April 21st

This statistical report is reflective of January 1st-31st, 2024.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include

Police

Coordinators Report

Monthly Statistical Report

Tip Summary Report

This Report was Prepared By:

Constable Lauren Brisco – Windsor Police Service

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188
POPULATION (COUNTY) – 126,314
POPULATION (LASALLE) – 33,180
POPULATION (AMHERSTBURG) – 22,036
**SI on Statistical Report is “Since Inception” – 1985



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: January 2024 Run Date: 2024/02/01

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	131	0	0	0	0	0	0	0	0	0	0	0
Tip Follow-ups	84	0	0	0	0	0	0	0	0	0	0	0
Arrests	11	0	0	0	0	0	0	0	0	0	0	0
Cases Cleared	11	0	0	0	0	0	0	0	0	0	0	0
Charges Laid	23	0	0	0	0	0	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	5	0	0	0	0	0	0	0	0	0	0	0
Rewards Approved	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	0	0	0	0	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$145,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$145,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	131	0	0	0	131	61,837
Tip Follow-ups	84	0	0	0	84	21,498
Calls Received	0	0	0	0	0	3,138
Arrests	11	0	0	0	11	7,124
Cases Cleared	11	0	0	0	11	10,459
Charges Laid	23	0	0	0	23	10,420
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	5	0	0	0	5	1,899
Rewards Approved	\$450	\$0	\$0	\$0	\$450	\$1,271,410
# of Rewards Paid	0	0	0	0	0	971
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$833,652
# of Weapons Recovered	0	0	0	0	0	554
# of Vehicles Recovered	0	0	0	0	0	34
Property Recovered	\$0	\$0	\$0	\$0	\$0	\$13,566,173
Cash Recovered	\$0	\$0	\$0	\$0	\$0	\$608,109
Drugs Seized	\$145,520	\$0	\$0	\$0	\$145,520	\$119,899,612
Total Recovered	\$145,520	\$0	\$0	\$0	\$145,520	\$134,073,894

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2024/01/01 to 2024/02/01

Offense Type	Count
Animal Cruelty	0
Arson	3
Assault	1
Attempt Murder	0
Breach of Condition	0
Break and Enter	6
By Law	1
Child Abuse	2
COVID-19	0
Cybercrime	2
Disqualified Driving	1
Drugs	34
Elder Abuse	0
Fraud	13
Highway Traffic Act	2
Hit and Run / Fail to Remain	0
Homicide	1
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	0
Immigration	0

Impaired Driver	0
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	2
Missing Person	2
Motor Vehicle Collision	0
Possession of Stolen Property	0
Prostitution/Morality	0
Repeat Impaired Driver	1
Robbery	2
Sexual Assault	0
Stolen Vehicle	6
Suspended Driver	0
Suspicious Activity	3
Terrorism	0
Test Tip	0
Theft	40
Threats	0
Warrant	2
Weapons	2
<i>Other</i>	8
<i>Unknown</i>	1
Total	135



Windsor & Essex County Crime Stoppers

Police Coordinator Report

February 1st – 29th, 2024

Overview

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

Program Education and Community Events

- February 10th – Chuck- A-Puck at WFCU Arena for Windsor Spitfires game
- March 1st – Wild Game Dinner at Colasanti's Tropical Garden

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- February 5th – Fraud/Theft Investigation – WPS
- February 12th – Break and Enter to Tecumseh Mall – WPS
- February 19th and 26th – Arson in Amherstburg - WPS

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly – Crime of the Week

CTV News

- February's recording to take place in March due to Wild Game Dinner preparation.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- March 7th Symposium at Ciociaro Club led by Windsor and Essex Regional Community Safety and Well-Being Plan
- April 21st – Southern Footprints Run and Point Pelee National Park

This statistical report is reflective of February 1st – 29th, 2024.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include:

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

This Report was Prepared By:

Constable Sarah Werstein – Ontario Provincial Police

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188

POPULATION (COUNTY) – 126,314

POPULATION (LASALLE) – 33,180

POPULATION (AMHERSTBURG) – 22,036

***SI on Statistical Report is “Since Inception” – 1985*



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: February 2024 Run Date: 2024/03/04

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	131	124	0	0	0	0	0	0	0	0	0	0
Tip Follow-ups	84	96	0	0	0	0	0	0	0	0	0	0
Arrests	11	2	0	0	0	0	0	0	0	0	0	0
Cases Cleared	11	8	0	0	0	0	0	0	0	0	0	0
Charges Laid	23	38	0	0	0	0	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	5	6	0	0	0	0	0	0	0	0	0	0
Rewards Approved	\$450	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	1	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	0	1	0	0	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	3	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$145,520	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$145,520	\$155,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	255	0	0	0	255	61,961
Tip Follow-ups	180	0	0	0	180	21,594
Calls Received	0	0	0	0	0	3,138
Arrests	13	0	0	0	13	7,126
Cases Cleared	19	0	0	0	19	10,467
Charges Laid	61	0	0	0	61	10,458
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	11	0	0	0	11	1,905
Rewards Approved	\$2,000	\$0	\$0	\$0	\$2,000	\$1,272,960
# of Rewards Paid	1	0	0	0	1	972
Rewards Paid	\$100	\$0	\$0	\$0	\$100	\$833,752
# of Weapons Recovered	1	0	0	0	1	555
# of Vehicles Recovered	3	0	0	0	3	37
Property Recovered	\$155,000	\$0	\$0	\$0	\$155,000	\$13,721,173
Cash Recovered	\$6	\$0	\$0	\$0	\$6	\$608,115
Drugs Seized	\$145,620	\$0	\$0	\$0	\$145,620	\$119,899,712
Total Recovered	\$300,626	\$0	\$0	\$0	\$300,626	\$134,229,000

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2024/02/01 to 2024/02/29

Offense Type	Count
Animal Cruelty	0
Arson	3
Assault	0
Attempt Murder	1
Breach of Condition	2
Break and Enter	3
By Law	0
Child Abuse	0
COVID-19	0
Cybercrime	0
Disqualified Driving	0
Drugs	27
Elder Abuse	0
Fraud	17
Highway Traffic Act	2
Hit and Run / Fail to Remain	1
Homicide	0
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	2
Immigration	0

Impaired Driver	1
Indecent Act	1
Liquor (sales to minors, sales without licence)	0
Mischief	0
Missing Person	0
Motor Vehicle Collision	0
Possession of Stolen Property	1
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	11
Sexual Assault	0
Stolen Vehicle	2
Suspended Driver	1
Suspicious Activity	6
Terrorism	1
Test Tip	0
Theft	24
Threats	0
Warrant	3
Weapons	6
<i>Other</i>	9
<i>Unknown</i>	2
Total	126



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 6, 2024

Subject: Monthly Statistics for Comparison – December 2022/2023, January 2023/2024

Background:

Please find attached a comparative summary of the monthly statistics for the months of December 2022/2023 and January 2023/2024.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachments for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attachments: LPS Monthly Statistics For Comparison – December 2022/2023
LPS Monthly Statistics For Comparison – January 2023/2024

LaSalle Police Service Monthly Statistics for Comparison



Monthly Statistics for Comparison

The following table compares the data from December 2022 to December 2023 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	December 2022	December 2023	Number Change
Total Police CAD Calls For Service	718	700	-18
Number of 911 Misdials	73	62	-11
Number of MVAs	27	34	+7
Total Number of RMS Occurrence Reports	179	185	+6
Total Number of Charges Laid	116	136	+20
Number of Criminal Charges	18	41	+23
Number of Traffic Charges	98	94	-4
Number of Traffic Warnings/Cautions	130	127	-3
Total Number of Police Clearances Processed	106	123	+17

LaSalle Police Service Monthly Statistics for Comparison



Monthly Statistics for Comparison

The following table compares the data from January 2023 to January 2024 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	January 2023	January 2024	Number Change
Total Police CAD Calls For Service	855	770	-85
Number of 911 Misdials	102	55	-47
Number of MVAs	36	42	+6
Total Number of RMS Occurrence Reports	199	185	-14
Total Number of Charges Laid	218	125	-93
Number of Criminal Charges	21	31	+10
Number of Traffic Charges	197	94	-103
Number of Traffic Warnings/Cautions	229	152	-77
Total Number of Police Clearances Processed	145	119	-26



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 4, 2024

Subject: Kingsville Fire Dispatch Statistics – January, February 2023/2024

Background:

In accordance with Clause 3(a) of the dispatching agreement between the Corporation of the Town of LaSalle and the Corporation of the Town of Kingsville, please find Kingsville Fire Statistics for the month(s) of January, February 2023 and 2024 which are also provided to Kingsville Fire Service.

Total calls for the month of January 2023: 18
Total calls for the month of January 2024: 26

Total calls for the month of February 2023: 60
Total calls for the month of February 2024: 20

Recommendation:

That the LaSalle Police Services Board receive this memorandum for information. Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 9, 2024

Subject: Financial Statement for the period(s) ending December 31, 2023 (draft), January 31, 2024

Background:

Please find attached the Financial Statement(s) for December 31, 2023 (draft 03/01/24), January 31, 2024.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

Operating Variance Report

As of December 31, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
Police									
Revenue									
Grants									
10-4-320770-5160 GRANTS-PROV-POLICE	(305,000)	(299,352)	(5,648)	98.1%	(252,000)	(285,163)	33,163	113.2%	(285,163)
Total Grants	(305,000)	(299,352)	(5,648)	98.1%	(252,000)	(285,163)	33,163	113.2%	(285,163)
Other Revenues									
10-4-320790-5173 DISPATCHING-KINGSVILLE	(58,600)	(57,785)	(815)	98.6%	(45,000)	(55,033)	10,033	122.3%	(55,033)
10-4-320790-5269 YOUTH FOUNDATION-POLICE	(19,000)	(52,155)	33,155	274.5%	(13,000)	(57,490)	44,490	442.2%	(57,490)
10-4-320790-5999 MISC REVENUE-POLICE	(82,000)	(69,494)	(12,506)	84.7%	(82,000)	(68,677)	(13,323)	83.8%	(68,677)
Total Other Revenues	(159,600)	(179,434)	19,834	112.4%	(140,000)	(181,200)	41,200	129.4%	(181,200)
Total Revenue	(464,600)	(478,786)	14,186	103.1%	(392,000)	(466,363)	74,363	119.0%	(466,363)
Expenses									
Wages & Benefits									
10-4-320610-5160 GRANTS-PROV-POLICE	0	0	0	0.0%	0	0	0	0.0%	0
10-4-320610-5288 WSIB REVENUE-POLICE	0	(1,050)	1,050	0.0%	0	(30,388)	30,388	0.0%	(30,388)
10-4-320610-5290 GROUP INSURANCE REVENUE-POLICE	0	(39,251)	39,251	0.0%	0	(16,957)	16,957	0.0%	(16,957)
10-4-330610-5288 WSIB REVENUE-PCIVILLIANS	0	(4,083)	4,083	0.0%	0	(2,171)	2,171	0.0%	(2,171)
10-5-320610-7000 REG PAY-FULL TIME-POLICE	5,107,800	4,754,364	353,436	93.1%	4,390,700	4,447,385	(56,685)	101.3%	4,447,385
10-5-320610-7001 REG PAY-PART TIME-POLICE	0	240	(240)	0.0%	0	200	(200)	0.0%	200
10-5-320610-7010 OVERTIME-FULL TIME-POLICE	0	317,903	(317,903)	0.0%	124,700	287,505	(162,805)	230.6%	287,505
10-5-320610-7020 SPEC PAY-FULL TIME-POLICE	0	159,087	(159,087)	0.0%	120,800	145,822	(25,022)	120.7%	145,822
10-5-320610-7080 EI-POLICE	48,100	48,390	(290)	100.6%	43,200	43,565	(365)	100.8%	43,565
10-5-320610-7082 CPP-POLICE	121,900	155,526	(33,626)	127.6%	114,000	136,547	(22,547)	119.8%	136,547
10-5-320610-7084 OMERS-POLICE	585,600	603,959	(18,359)	103.1%	541,200	553,664	(12,464)	102.3%	553,664
10-5-320610-7086 EHT-POLICE	99,200	102,722	(3,522)	103.6%	86,800	98,445	(11,645)	113.4%	98,445
10-5-320610-7088 WSIB-POLICE	121,900	134,728	(12,828)	110.5%	126,600	110,028	16,572	86.9%	110,028
10-5-320610-7090 GROUP INSURANCE-POLICE	295,800	288,335	7,465	97.5%	287,600	277,584	10,016	96.5%	277,584
10-5-320610-7092 GREEN SHIELD-POLICE	426,400	437,263	(10,863)	102.5%	378,300	361,920	16,380	95.7%	361,920
10-5-330610-7000 REG PAY-FULL TIME-PCIVILIANS	1,019,800	951,887	67,913	93.3%	898,000	887,992	10,008	98.9%	887,992
10-5-330610-7001 REG PAY-PART TIME-PCIVILIANS	375,600	288,608	86,992	76.8%	404,500	286,940	117,560	70.9%	286,940
10-5-330610-7010 OVERTIME-FULL TIME-PCIVILIANS	0	51,731	(51,731)	0.0%	21,700	55,161	(33,461)	254.2%	55,161
10-5-330610-7011 OVERTIME-PART TIME-PCIVILIANS	0	7,349	(7,349)	0.0%	7,200	38,686	(31,486)	537.3%	38,686
10-5-330610-7020 SPEC PAY-FULL TIME-PCIVILIANS	0	49,596	(49,596)	0.0%	14,900	29,514	(14,614)	198.1%	29,514
10-5-330610-7021 SPEC PAY-PART TIME-PCIVILIANS	0	4,275	(4,275)	0.0%	15,900	7,678	8,222	48.3%	7,678
10-5-330610-7080 EI-PCIVILIANS	22,000	20,712	1,288	94.1%	20,300	19,924	376	98.1%	19,924
10-5-330610-7082 CPP-PCIVILIANS	52,700	62,266	(9,566)	118.2%	53,600	58,319	(4,719)	108.8%	58,319
10-5-330610-7084 OMERS-PCIVILIANS	94,600	118,309	(23,709)	125.1%	89,000	111,477	(22,477)	125.3%	111,477
10-5-330610-7086 EHT-PCIVILIANS	27,200	26,807	393	98.6%	26,600	25,896	704	97.4%	25,896

Operating Variance Report

As of December 31, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
10-5-330610-7088 WSIB-PCIVILIANS	39,900	39,949	(49)	100.1%	43,600	37,980	5,620	87.1%	37,980
10-5-330610-7090 GROUP INSURANCE-PCIVILIANS	64,400	63,073	1,327	97.9%	65,900	59,025	6,875	89.6%	59,025
10-5-330610-7092 GREEN SHIELD-PCIVILIANS	135,000	140,147	(5,147)	103.8%	121,000	116,604	4,396	96.4%	116,604
Total Wages & Benefits	8,637,900	8,782,842	(144,942)	101.7%	7,996,100	8,148,345	(152,245)	101.9%	8,148,345
Administrative Expenses									
10-5-320640-7100 OFFICE SUPPLIES-POLICE	7,500	8,431	(931)	112.4%	7,500	7,339	161	97.9%	7,339
10-5-320640-7103 DISPATCH EQUIP/CONTRACTS-POLICE	4,000	5,930	(1,930)	148.3%	4,000	5,068	(1,068)	126.7%	5,068
10-5-320640-7104 POSTAGE/SHIPPING-POLICE	1,000	894	106	89.4%	2,000	931	1,069	46.6%	931
10-5-320640-7109 RADIO COMM/LICENCE-POLICE	2,400	2,324	76	96.8%	2,400	4,145	(1,745)	172.7%	4,145
10-5-320640-7114 MEETINGS/SPEC EXP-POLICE	2,500	2,994	(494)	119.8%	2,500	2,201	299	88.0%	2,201
10-5-320640-7120 INSURANCE-GENERAL-POLICE	34,900	34,523	377	98.9%	29,100	29,090	10	100.0%	29,090
10-5-320640-7150 TELEPHONE-POLICE	8,000	16,442	(8,442)	205.5%	8,000	11,557	(3,557)	144.5%	11,557
10-5-320640-7170 CELL PHONE-POLICE	11,500	11,936	(436)	103.8%	10,000	11,643	(1,643)	116.4%	11,643
10-5-320640-7500 OFFICE EQUIP/CONTRACTS-POLICE	32,000	29,190	2,810	91.2%	32,000	32,165	(165)	100.5%	32,165
10-5-320640-7540 INFORMATION TECHNOLOGY-POLICE	104,600	20,048	84,552	19.2%	159,600	24,773	134,827	15.5%	24,773
10-5-320640-7548 INFORMATION TECHNOLOGY-CONTRACTS-POL	0	101,243	(101,243)	0.0%	0	99,138	(99,138)	0.0%	99,138
10-5-320640-7549 INFORMATION TECHNOLOGY-CONSULTING-PO	0	41,358	(41,358)	0.0%	0	55,994	(55,994)	0.0%	55,994
Total Administrative Expenses	208,400	275,313	(66,913)	132.1%	257,100	284,044	(26,944)	110.5%	284,044
Personnel Expenses									
10-5-320650-7130 TRAVEL-POLICE	1,500	1,113	387	74.2%	1,500	1,981	(481)	132.1%	1,981
10-5-320650-7132 CONF/SEMINAR-POLICE	6,500	6,534	(34)	100.5%	6,500	6,214	286	95.6%	6,214
10-5-320650-7134 MEMBERSHIP/SUBSCR-POLICE	6,800	4,208	2,592	61.9%	4,300	6,759	(2,459)	157.2%	6,759
10-5-320650-7137 TRAINING-POLICE	46,000	47,589	(1,589)	103.5%	46,000	51,753	(5,753)	112.5%	51,753
10-5-320650-7140 UNIFORM/CLEANING-POLICE	46,000	48,515	(2,515)	105.5%	46,000	56,072	(10,072)	121.9%	56,072
10-5-320650-7141 EQUIP TO PERSONNEL-POLICE	42,200	34,048	8,152	80.7%	36,200	33,568	2,632	92.7%	33,568
Total Personnel Expenses	149,000	142,007	6,993	95.3%	140,500	156,347	(15,847)	111.3%	156,347
Facility Expenses									
10-5-320660-7250 DISPATCH MAIN TOWER-POLICE	2,000	950	1,050	47.5%	2,000	2,375	(375)	118.8%	2,375
10-5-320660-7620 WATER/SEWER-POLICE	0	0	0	0.0%	0	0	0	0.0%	0
10-5-320660-7660 BLDG REPAIR/MAINT-POLICE	0	0	0	0.0%	0	0	0	0.0%	0
Total Facility Expenses	2,000	950	1,050	47.5%	2,000	2,375	(375)	118.8%	2,375
Vehicle/Equipment									
10-5-320670-7243 HISTORICAL VEH MAINT-POLICE	200	332	(132)	166.0%	200	329	(129)	164.5%	329
10-5-320670-7244 RADAR/ROADSIDE EQUIP-POLICE	2,200	6,126	(3,926)	278.5%	2,200	3,572	(1,372)	162.4%	3,572
10-5-320670-7700 INSURANCE-VEHICLE-POLICE	41,000	40,902	98	99.8%	16,300	24,241	(7,941)	148.7%	24,241
10-5-320670-7720 FUEL-POLICE	90,000	81,692	8,308	90.8%	62,000	103,359	(41,359)	166.7%	103,359
10-5-320670-7740 VEHICLE MAINT-POLICE	48,000	53,538	(5,538)	111.5%	48,000	76,485	(28,485)	159.3%	76,485
10-5-320670-7760 VEHICLE LEASE-POLICE	0	6,982	(6,982)	0.0%	5,400	5,607	(207)	103.8%	5,607

Operating Variance Report

As of December 31, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
Total Vehicle/Equipment	181,400	189,572	(8,172)	104.5%	134,100	213,593	(79,493)	159.3%	213,593
Program Services									
10-5-320680-7200 LEGAL FEES-POLICE	3,000	2,875	125	95.8%	3,000	1,018	1,982	33.9%	1,018
10-5-320680-7230 PUBLIC RELATIONS-POLICE	3,000	3,484	(484)	116.1%	3,000	3,177	(177)	105.9%	3,177
10-5-320680-7232 CRIME PREVENTION-POLICE	3,000	2,342	658	78.1%	3,000	2,776	224	92.5%	2,776
10-5-320680-7234 CRIMINAL INVESTIGATION-POLICE	10,000	21,091	(11,091)	210.9%	10,000	5,604	4,396	56.0%	5,604
10-5-320680-7236 SPECIALTY UNITS-POLICE	6,000	3,907	2,093	65.1%	6,000	6,291	(291)	104.9%	6,291
10-5-320680-7240 TOWING-POLICE	500	92	408	18.4%	500	590	(90)	118.0%	590
10-5-320680-7246 COURT SERVICES-POLICE	74,000	80,612	(6,612)	108.9%	74,000	82,371	(8,371)	111.3%	82,371
10-5-320680-7249 PRISONER MEALS-POLICE	200	22	178	11.0%	200	33	167	16.5%	33
10-5-320680-7269 YOUTH FOUNDATION-POLICE	19,000	52,155	(33,155)	274.5%	13,000	57,290	(44,290)	440.7%	57,290
10-5-320680-8998 GRANT EXPENSE-POLICE	0	3,603	(3,603)	0.0%	0	8,102	(8,102)	0.0%	8,102
10-5-320680-8999 MISC EXPENSE-POLICE	2,800	3,089	(289)	110.3%	2,800	2,950	(150)	105.4%	2,950
Total Program Services	121,500	173,272	(51,772)	142.6%	115,500	170,202	(54,702)	147.4%	170,202
Transfers to Own Funds									
10-5-320690-8986 TRANSFER-RESERVES-POLICE	200,400	200,400	0	100.0%	190,000	190,000	0	100.0%	190,000
Total Transfers to Own Funds	200,400	200,400	0	100.0%	190,000	190,000	0	100.0%	190,000
Total Expenses	9,500,600	9,764,356	(263,756)	102.8%	8,835,300	9,164,906	(329,606)	103.7%	9,164,906
Total Police	9,036,000	9,285,570	(249,570)	102.8%	8,443,300	8,698,543	(255,243)	103.0%	8,698,543
Total Police	9,036,000	9,285,570	(249,570)	102.8%	8,443,300	8,698,543	(255,243)	103.0%	8,698,543

2023 Capital Project Summary



	LTD Budget	Pre-2020 Actuals	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals- Run Date	LTD Actuals	Budget Surplus / (Deficit)
Capital - Police								
21200 2021 POLICE FLEET REPLACEMENTS	110,000	0	0	57,215	46,933	19,066	123,214	(13,214)
22200 2022 POLICE FLEET REPLACEMENTS	110,000	0	0	0	144,712	2,788	147,500	(37,500)
22201 OTHER POLICE PROJECTS	0	0	0	0	35,644	72,554	108,198	(108,198)
23200 2023 POLICE FLEET REPLACEMENTS	261,000	0	0	0	55,785	315,914	371,699	(110,699)
23201 NEXT GENERATION 911 CAPITAL	250,000	0	0	0	0	551,819	551,819	(301,819)
Total Capital - Police	731,000	0	0	57,215	283,074	962,141	1,302,430	(571,430)
Total Capital - Police	731,000	0	0	57,215	283,074	962,141	1,302,430	(571,430)

TOWN OF LASALLE
RESERVES & RESERVE FUNDS SCHEDULE
DECEMBER 31, 2023 DRAFT

		BALANCE DECEMBER 31, 2022	CONTR- GENERAL FUND	CONTR- RESERVES/ RES FUND	CONTR- DEFERRED REVENUE	CONTR- OTHER/ DEVELOPERS	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- DEFERRED REVENUE	TRANSFER- OTHER	BALANCE DECEMBER 31, 2023 DRAFT
<u>RESERVES</u>													
03015	GREEN SPACE/WOODLOT	723,147				91,742							814,889
VEHICLE & EQUIPMENT													
03010	TECHNOLOGY	746,491	193,900						(744,319)				196,072
03006	FACILITY CAPITAL	1,650,303	330,200						(459,722)				1,520,781
03030	FIRE	1,522,274	750,300			3,000			(446,236)			(1,406)	1,827,932
03034	POLICE	293,318	200,400						(372,990)				120,729
03049	FUEL SYSTEM	157,423	20,887										178,310
03040	FLEET	2,261,721	521,500			147,242			(2,241,068)				689,395
03082	PARKS & PARKLAND WORKS	438,164	218,200						(195,968)				460,396
03080	CULTURE & RECREATION	896,028	11,034						(167,203)				739,859
		7,965,722	2,246,421			150,242			(4,627,505)			(1,406)	5,733,473
INFRASTRUCTURE													
03045	SIDEWALKS/TRAILS/STREETLIGHTS/DRIVEWAYS	524,677	510,000			2,400			(854,703)				182,374
03042	ROADS NETWORK	13,686,468	3,345,900						(614,292)				16,418,076
03043	ASSET REPLACEMENT & REPAIR	4,389,868	691,900						(93,860)				4,987,908
03044	DRAINS & STORM WATER MANAGEMENT	9,747,041	2,180,300						(46,789)				11,880,553
03050	TRANSIT	229,977	11,602										241,579
		28,578,032	6,739,702			2,400			(1,609,643)				33,710,490
SPECIAL PROJECTS													
03022	ACCESSIBILITY PROJECTS	642,696	212,502										855,198
03023	HR / HEALTH & SAFETY	119,385	35,223						(90,190)				64,418
03024	ELECTION	44,371	36,200						(2,798)				77,773
03005	SMALL COAST WATERFRONT	4,308,854	619,300						(2,500,000)				2,428,154
03007	INSURANCE	147,112	90,500						(102,404)			8,673	143,880
03009	STRATEGIC PLANNING	1,522,587	149,112						(59,181)				1,612,518
03090	PLANNING PROJECTS	159,990	38,000										197,990
		6,944,995	1,180,836						(2,754,573)			8,673	5,379,931
03000	TAX STABILIZATION	4,681,503	102,000										4,783,503
03001	WORKING CAPITAL	673,089				202,050						(38,750)	836,389
03085	VOLLMER CENTRE	406,528	230,009						43,431				679,968
	R E S E R V E S	49,973,015	10,498,968	0	0	446,433	0	0	(8,948,291)	0	0	(31,484)	51,938,642
<u>RESERVE FUNDS</u>													
03092	BUILDING ACTIVITY	1,028,240	83,668			200			(7,530)				1,104,578
03099	ESSEX POWER CORPORATION	13,706,963											13,706,963
	R E S E R V E F U N D S	14,735,203	83,668	0	0	200	0	0	(7,530)	0	0	0	14,811,541
	R E S E R V E S / R E S E R V E F U N D S	64,708,218	10,582,636	0	0	446,633	0	0	(8,955,821)	0	0	(31,484)	66,750,183

Operating Variance Report

As of January 31, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Police									
Revenue									
Grants									
10-4-320770-5160 GRANTS-PROV-POLICE	(305,000)	0	(305,000)	0.0%	(305,000)	0	(305,000)	0.0%	(299,352)
Total Grants	(305,000)	0	(305,000)	0.0%	(305,000)	0	(305,000)	0.0%	(299,352)
Other Revenues									
10-4-320790-5173 DISPATCHING-KINGSVILLE	(58,600)	0	(58,600)	0.0%	(58,600)	0	(58,600)	0.0%	(57,785)
10-4-320790-5269 YOUTH FOUNDATION-POLICE	(19,000)	0	(19,000)	0.0%	(19,000)	0	(19,000)	0.0%	(73,335)
10-4-320790-5999 MISC REVENUE-POLICE	(70,000)	(19,761)	(50,239)	28.2%	(82,000)	(5,686)	(76,314)	6.9%	(55,048)
Total Other Revenues	(147,600)	(19,761)	(127,839)	13.4%	(159,600)	(5,686)	(153,914)	3.6%	(186,168)
Total Revenue	(452,600)	(19,761)	(432,839)	4.4%	(464,600)	(5,686)	(458,914)	1.2%	(485,520)
Expenses									
Wages & Benefits									
10-4-320610-5284 RECOVERY OF WAGES-POLICE	0	(16,702)	16,702	0.0%	0	0	0	0.0%	0
10-4-320610-5288 WSIB REVENUE-POLICE	0	0	0	0.0%	0	0	0	0.0%	(1,050)
10-4-320610-5290 GROUP INSURANCE REVENUE-POLICE	0	0	0	0.0%	0	0	0	0.0%	(39,251)
10-4-330610-5288 WSIB REVENUE-PCIVILLIANS	0	0	0	0.0%	0	(4,083)	4,083	0.0%	(4,083)
10-5-320610-7000 REG PAY-FULL TIME-POLICE	5,182,400	438,431	4,743,969	8.5%	5,107,800	337,872	4,769,928	6.6%	4,754,364
10-5-320610-7001 REG PAY-PART TIME-POLICE	0	0	0	0.0%	0	0	0	0.0%	240
10-5-320610-7010 OVERTIME-FULL TIME-POLICE	0	7,090	(7,090)	0.0%	0	563	(563)	0.0%	254,517
10-5-320610-7020 SPEC PAY-FULL TIME-POLICE	0	416	(416)	0.0%	0	0	0	0.0%	128,701
10-5-320610-7080 EI-POLICE	49,800	9,051	40,749	18.2%	48,100	6,877	41,223	14.3%	48,390
10-5-320610-7082 CPP-POLICE	170,500	27,556	142,944	16.2%	121,900	21,146	100,754	17.3%	155,526
10-5-320610-7084 OMERS-POLICE	596,500	55,681	540,819	9.3%	585,600	43,726	541,874	7.5%	603,959
10-5-320610-7086 EHT-POLICE	100,600	9,300	91,300	9.2%	99,200	7,140	92,060	7.2%	102,722
10-5-320610-7088 WSIB-POLICE	136,200	13,696	122,504	10.1%	121,900	9,476	112,424	7.8%	134,728
10-5-320610-7090 GROUP INSURANCE-POLICE	297,500	0	297,500	0.0%	295,800	22,500	273,300	7.6%	288,335
10-5-320610-7092 GREEN SHIELD-POLICE	465,900	130	465,770	0.0%	426,400	34,751	391,649	8.1%	437,263
10-5-330610-7000 REG PAY-FULL TIME-PCIVILIANS	1,046,900	89,147	957,753	8.5%	1,019,800	68,718	951,082	6.7%	951,887
10-5-330610-7001 REG PAY-PART TIME-PCIVILIANS	380,600	21,307	359,293	5.6%	375,600	8,089	367,511	2.2%	288,608
10-5-330610-7010 OVERTIME-FULL TIME-PCIVILIANS	0	1,518	(1,518)	0.0%	0	0	0	0.0%	46,367
10-5-330610-7011 OVERTIME-PART TIME-PCIVILIANS	0	0	0	0.0%	0	705	(705)	0.0%	7,349
10-5-330610-7020 SPEC PAY-FULL TIME-PCIVILIANS	0	1,368	(1,368)	0.0%	0	0	0	0.0%	38,579
10-5-330610-7021 SPEC PAY-PART TIME-PCIVILIANS	0	0	0	0.0%	0	1,058	(1,058)	0.0%	4,275
10-5-330610-7080 EI-PCIVILIANS	22,700	2,693	20,007	11.9%	22,000	1,889	20,111	8.6%	20,712
10-5-330610-7082 CPP-PCIVILIANS	71,400	7,495	63,905	10.5%	52,700	5,447	47,253	10.3%	62,266
10-5-330610-7084 OMERS-PCIVILIANS	134,100	11,783	122,317	8.8%	94,600	8,531	86,069	9.0%	118,309
10-5-330610-7086 EHT-PCIVILIANS	27,800	2,566	25,234	9.2%	27,200	1,864	25,336	6.9%	26,807

Operating Variance Report

As of January 31, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
10-5-330610-7088 WSIB-PCIVILIANS	42,100	3,856	38,244	9.2%	39,900	2,200	37,700	5.5%	39,949
10-5-330610-7090 GROUP INSURANCE-PCIVILIANS	65,100	0	65,100	0.0%	64,400	5,180	59,220	8.0%	63,073
10-5-330610-7092 GREEN SHIELD-PCIVILIANS	149,900	0	149,900	0.0%	135,000	11,438	123,562	8.5%	140,147
Total Wages & Benefits	8,940,000	686,382	8,253,618	7.7%	8,637,900	595,087	8,042,813	6.9%	8,672,689
Administrative Expenses									
10-5-320640-7100 OFFICE SUPPLIES-POLICE	7,500	148	7,352	2.0%	7,500	504	6,996	6.7%	8,431
10-5-320640-7103 DISPATCH EQUIP/CONTRACTS-POLICE	6,500	0	6,500	0.0%	4,000	0	4,000	0.0%	5,930
10-5-320640-7104 POSTAGE/SHIPPING-POLICE	1,000	79	921	7.9%	1,000	24	976	2.4%	894
10-5-320640-7109 RADIO COMM/LICENCE-POLICE	2,400	0	2,400	0.0%	2,400	0	2,400	0.0%	2,324
10-5-320640-7114 MEETINGS/SPEC EXP-POLICE	2,500	0	2,500	0.0%	2,500	(243)	2,743	(9.7%)	2,994
10-5-320640-7120 INSURANCE-GENERAL-POLICE	34,900	0	34,900	0.0%	34,900	577	34,323	1.7%	34,523
10-5-320640-7150 TELEPHONE-POLICE	10,000	1,412	8,588	14.1%	8,000	978	7,022	12.2%	16,442
10-5-320640-7170 CELL PHONE-POLICE	11,500	0	11,500	0.0%	11,500	3,314	8,186	28.8%	11,936
10-5-320640-7500 OFFICE EQUIP/CONTRACTS-POLICE	32,000	2,698	29,302	8.4%	32,000	4,811	27,189	15.0%	29,074
10-5-320640-7540 INFORMATION TECHNOLOGY-POLICE	107,100	1,652	105,448	1.5%	104,600	3,032	101,568	2.9%	20,048
10-5-320640-7548 INFORMATION TECHNOLOGY-CONTRACTS-POL	0	0	0	0.0%	0	101,243	(101,243)	0.0%	101,243
10-5-320640-7549 INFORMATION TECHNOLOGY-CONSULTING-PO	0	0	0	0.0%	0	(41)	41	0.0%	41,358
Total Administrative Expenses	215,400	5,989	209,411	2.8%	208,400	114,199	94,201	54.8%	275,197
Personnel Expenses									
10-5-320650-7130 TRAVEL-POLICE	1,500	356	1,144	23.7%	1,500	0	1,500	0.0%	1,113
10-5-320650-7132 CONF/SEMINAR-POLICE	6,500	0	6,500	0.0%	6,500	0	6,500	0.0%	6,534
10-5-320650-7134 MEMBERSHIP/SUBSCR-POLICE	6,800	0	6,800	0.0%	6,800	0	6,800	0.0%	4,028
10-5-320650-7137 TRAINING-POLICE	46,000	0	46,000	0.0%	46,000	567	45,433	1.2%	47,589
10-5-320650-7140 UNIFORM/CLEANING-POLICE	46,000	14,996	31,004	32.6%	46,000	483	45,517	1.1%	48,515
10-5-320650-7141 EQUIP TO PERSONNEL-POLICE	42,200	122	42,078	0.3%	42,200	144	42,056	0.3%	32,977
Total Personnel Expenses	149,000	15,474	133,526	10.4%	149,000	1,194	147,806	0.8%	140,756
Facility Expenses									
10-5-320660-7250 DISPATCH MAIN TOWER-POLICE	2,000	0	2,000	0.0%	2,000	0	2,000	0.0%	950
Total Facility Expenses	2,000	0	2,000	0.0%	2,000	0	2,000	0.0%	950
Vehicle/Equipment									
10-5-320670-7243 HISTORICAL VEH MAINT-POLICE	200	0	200	0.0%	200	0	200	0.0%	332
10-5-320670-7244 RADAR/ROADSIDE EQUIP-POLICE	11,200	0	11,200	0.0%	2,200	0	2,200	0.0%	6,126
10-5-320670-7700 INSURANCE-VEHICLE-POLICE	41,000	0	41,000	0.0%	41,000	0	41,000	0.0%	40,902
10-5-320670-7720 FUEL-POLICE	90,000	0	90,000	0.0%	90,000	9,273	80,727	10.3%	81,692
10-5-320670-7740 VEHICLE MAINT-POLICE	48,000	3,821	44,179	8.0%	48,000	3,789	44,211	7.9%	53,538
10-5-320670-7760 VEHICLE LEASE-POLICE	0	0	0	0.0%	0	0	0	0.0%	6,982
Total Vehicle/Equipment	190,400	3,821	186,579	2.0%	181,400	13,062	168,338	7.2%	189,572

Program Services

Operating Variance Report

As of January 31, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
10-5-320680-7200 LEGAL FEES-POLICE	3,000	0	3,000	0.0%	3,000	0	3,000	0.0%	2,875
10-5-320680-7230 PUBLIC RELATIONS-POLICE	3,000	0	3,000	0.0%	3,000	0	3,000	0.0%	3,484
10-5-320680-7232 CRIME PREVENTION-POLICE	3,000	20	2,980	0.7%	3,000	102	2,898	3.4%	2,342
10-5-320680-7234 CRIMINAL INVESTIGATION-POLICE	10,000	173	9,827	1.7%	10,000	0	10,000	0.0%	21,091
10-5-320680-7236 SPECIALTY UNITS-POLICE	6,000	0	6,000	0.0%	6,000	0	6,000	0.0%	3,907
10-5-320680-7240 TOWING-POLICE	500	0	500	0.0%	500	0	500	0.0%	92
10-5-320680-7246 COURT SERVICES-POLICE	74,000	0	74,000	0.0%	74,000	0	74,000	0.0%	72,594
10-5-320680-7249 PRISONER MEALS-POLICE	200	0	200	0.0%	200	0	200	0.0%	22
10-5-320680-7269 YOUTH FOUNDATION-POLICE	19,000	2,000	17,000	10.5%	19,000	3,000	16,000	15.8%	52,155
10-5-320680-8998 GRANT EXPENSE-POLICE	0	0	0	0.0%	0	0	0	0.0%	3,603
10-5-320680-8999 MISC EXPENSE-POLICE	2,800	28	2,772	1.0%	2,800	0	2,800	0.0%	3,089
Total Program Services	121,500	2,221	119,279	1.8%	121,500	3,102	118,398	2.6%	165,254
Transfers to Own Funds									
10-5-320690-8986 TRANSFER-RESERVES-POLICE	204,400	0	204,400	0.0%	200,400	0	200,400	0.0%	200,400
Total Transfers to Own Funds	204,400	0	204,400	0.0%	200,400	0	200,400	0.0%	200,400
Total Expenses	9,822,700	713,887	9,108,813	7.3%	9,500,600	726,644	8,773,956	7.6%	9,644,818
Total Police	9,370,100	694,126	8,675,974	7.4%	9,036,000	720,958	8,315,042	8.0%	9,159,298
Total Police	9,370,100	694,126	8,675,974	7.4%	9,036,000	720,958	8,315,042	8.0%	9,159,298

2024 Capital Project Summary

As at: Run Date: 2/15/24, 10:45 AM



	LTD Budget	Prior Year Expenses	Current Year Expenses	LTD Expenses	Budget Surplus / (Deficit)
Capital - Police					
22201 OTHER POLICE PROJECTS	0	108,198	0	108,198	(108,198)
23200 2023 POLICE FLEET REPLACEMENTS	261,000	371,699	0	371,699	(110,699)
23201 NEXT GENERATION 911 CAPITAL	250,000	551,819	0	551,819	(301,819)
24200 2024 POLICE FLEET REPLACEMENTS	140,000	0	0	0	140,000
Total Capital - Police	651,000	1,031,716	0	1,031,716	(380,716)
Total Capital - Police	651,000	1,031,716	0	1,031,716	(380,716)



LASALLE POLICE SERVICES BOARD

Financial Statements

December 2023

Draft

Operating Variance Report

As of December 31, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
Police Services Board									
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,400	22,172	(772)	103.6%	21,400	22,730	(1,330)	106.2%	22,730
10-5-336610-7080 EI-PSB	300	291	9	97.0%	300	279	21	93.0%	279
10-5-336610-7082 CPP-PSB	700	939	(239)	134.1%	600	875	(275)	145.8%	875
10-5-336610-7084 OMERS-PSB	2,200	2,228	(28)	101.3%	2,100	2,248	(148)	107.0%	2,248
10-5-336610-7086 EHT-PSB	400	451	(51)	112.8%	400	457	(57)	114.3%	457
10-5-336610-7088 WSIB-PSB	600	678	(78)	113.0%	700	670	30	95.7%	670
10-5-336610-7090 GROUP INSURANCE-PSB	1,600	1,550	50	96.9%	1,700	1,501	199	88.3%	1,501
10-5-336610-7092 GREEN SHIELD-PSB	1,600	1,678	(78)	104.9%	1,800	1,561	239	86.7%	1,561
Total Wages & Benefits	28,800	29,987	(1,187)	104.1%	29,000	30,321	(1,321)	104.6%	30,321
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	11	489	2.2%	500	158	342	31.6%	158
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	361	139	72.2%	500	356	144	71.2%	356
10-5-336640-7116 REMUNERATION-PSB	17,500	12,513	4,987	71.5%	17,500	10,663	6,837	60.9%	10,663
10-5-336640-7150 TELEPHONE-PSB	500	397	103	79.4%	500	119	381	23.8%	119
Total Administrative Expenses	19,000	13,282	5,718	69.9%	19,000	11,296	7,704	59.5%	11,296
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	3,337	1,463	69.5%	4,800	0	4,800	0.0%	0
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	3,427	(227)	107.1%	3,200	3,160	40	98.8%	3,160
Total Personnel Expenses	8,000	6,764	1,236	84.6%	8,000	3,160	4,840	39.5%	3,160
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Program Services	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Expenses	56,800	50,033	6,767	88.1%	57,000	44,777	12,223	78.6%	44,777
Total Police Services Board	56,800	50,033	6,767	88.1%	57,000	44,777	12,223	78.6%	44,777
Total Police Services Board	56,800	50,033	6,767	88.1%	57,000	44,777	12,223	78.6%	44,777



LASALLE POLICE SERVICES BOARD

Financial Statements **January 2024**

Operating Variance Report

As of January 31, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Police Services Board									
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,900	2,097	19,803	9.6%	21,400	1,639	19,761	7.7%	22,172
10-5-336610-7080 EI-PSB	300	41	259	13.7%	300	31	269	10.3%	291
10-5-336610-7082 CPP-PSB	1,000	121	879	12.1%	700	94	606	13.4%	939
10-5-336610-7084 OMERS-PSB	2,300	219	2,081	9.5%	2,200	171	2,029	7.8%	2,228
10-5-336610-7086 EHT-PSB	400	41	359	10.3%	400	32	368	8.0%	451
10-5-336610-7088 WSIB-PSB	600	62	538	10.3%	600	46	554	7.7%	678
10-5-336610-7090 GROUP INSURANCE-PSB	1,600	0	1,600	0.0%	1,600	124	1,476	7.8%	1,550
10-5-336610-7092 GREEN SHIELD-PSB	1,800	0	1,800	0.0%	1,600	130	1,470	8.1%	1,678
Total Wages & Benefits	29,900	2,581	27,319	8.6%	28,800	2,267	26,533	7.9%	29,987
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	0	500	0.0%	500	3	497	0.6%	11
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	0	500	0.0%	500	0	500	0.0%	361
10-5-336640-7116 REMUNERATION-PSB	18,600	0	18,600	0.0%	17,500	0	17,500	0.0%	12,513
10-5-336640-7150 TELEPHONE-PSB	500	0	500	0.0%	500	27	473	5.4%	397
Total Administrative Expenses	20,100	0	20,100	0.0%	19,000	30	18,970	0.2%	13,282
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	0	4,800	0.0%	4,800	0	4,800	0.0%	3,337
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	55	3,145	1.7%	3,200	0	3,200	0.0%	3,427
Total Personnel Expenses	8,000	55	7,945	0.7%	8,000	0	8,000	0.0%	6,764
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Program Services	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Expense s	59,000	2,636	56,364	4.5%	56,800	2,297	54,503	4.0%	50,033
Total Police Services Board	59,000	2,636	56,364	4.5%	56,800	2,297	54,503	4.0%	50,033
Total Police Services Board	59,000	2,636	56,364	4.5%	56,800	2,297	54,503	4.0%	50,033



LASALLE POLICE SERVICES BOARD

Financial Statements **February 2024**

Operating Variance Report

As of February 29, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Police Services Board									
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,900	3,774	18,126	17.2%	21,400	3,277	18,123	15.3%	22,172
10-5-336610-7080 EI-PSB	300	74	226	24.7%	300	62	238	20.7%	291
10-5-336610-7082 CPP-PSB	1,000	218	782	21.8%	700	189	511	27.0%	939
10-5-336610-7084 OMERS-PSB	2,300	392	1,908	17.0%	2,200	341	1,859	15.5%	2,228
10-5-336610-7086 EHT-PSB	400	74	326	18.5%	400	65	335	16.3%	451
10-5-336610-7088 WSIB-PSB	600	112	488	18.7%	600	93	507	15.5%	678
10-5-336610-7090 GROUP INSURANCE-PSB	1,600	129	1,471	8.1%	1,600	259	1,341	16.2%	1,550
10-5-336610-7092 GREEN SHIELD-PSB	1,800	165	1,635	9.2%	1,600	266	1,334	16.6%	1,678
Total Wages & Benefits	29,900	4,938	24,962	16.5%	28,800	4,552	24,248	15.8%	29,987
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	56	444	11.2%	500	3	497	0.6%	11
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	0	500	0.0%	500	0	500	0.0%	361
10-5-336640-7116 REMUNERATION-PSB	18,600	0	18,600	0.0%	17,500	0	17,500	0.0%	12,513
10-5-336640-7150 TELEPHONE-PSB	500	0	500	0.0%	500	27	473	5.4%	397
Total Administrative Expenses	20,100	56	20,044	0.3%	19,000	30	18,970	0.2%	13,282
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	0	4,800	0.0%	4,800	0	4,800	0.0%	3,337
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	55	3,145	1.7%	3,200	3,372	(172)	105.4%	3,427
Total Personnel Expenses	8,000	55	7,945	0.7%	8,000	3,372	4,628	42.2%	6,764
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Program Services	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Expenses	59,000	5,049	53,951	8.6%	56,800	7,954	48,846	14.0%	50,033
Total Police Services Board	59,000	5,049	53,951	8.6%	56,800	7,954	48,846	14.0%	50,033
Total Police Services Board	59,000	5,049	53,951	8.6%	56,800	7,954	48,846	14.0%	50,033