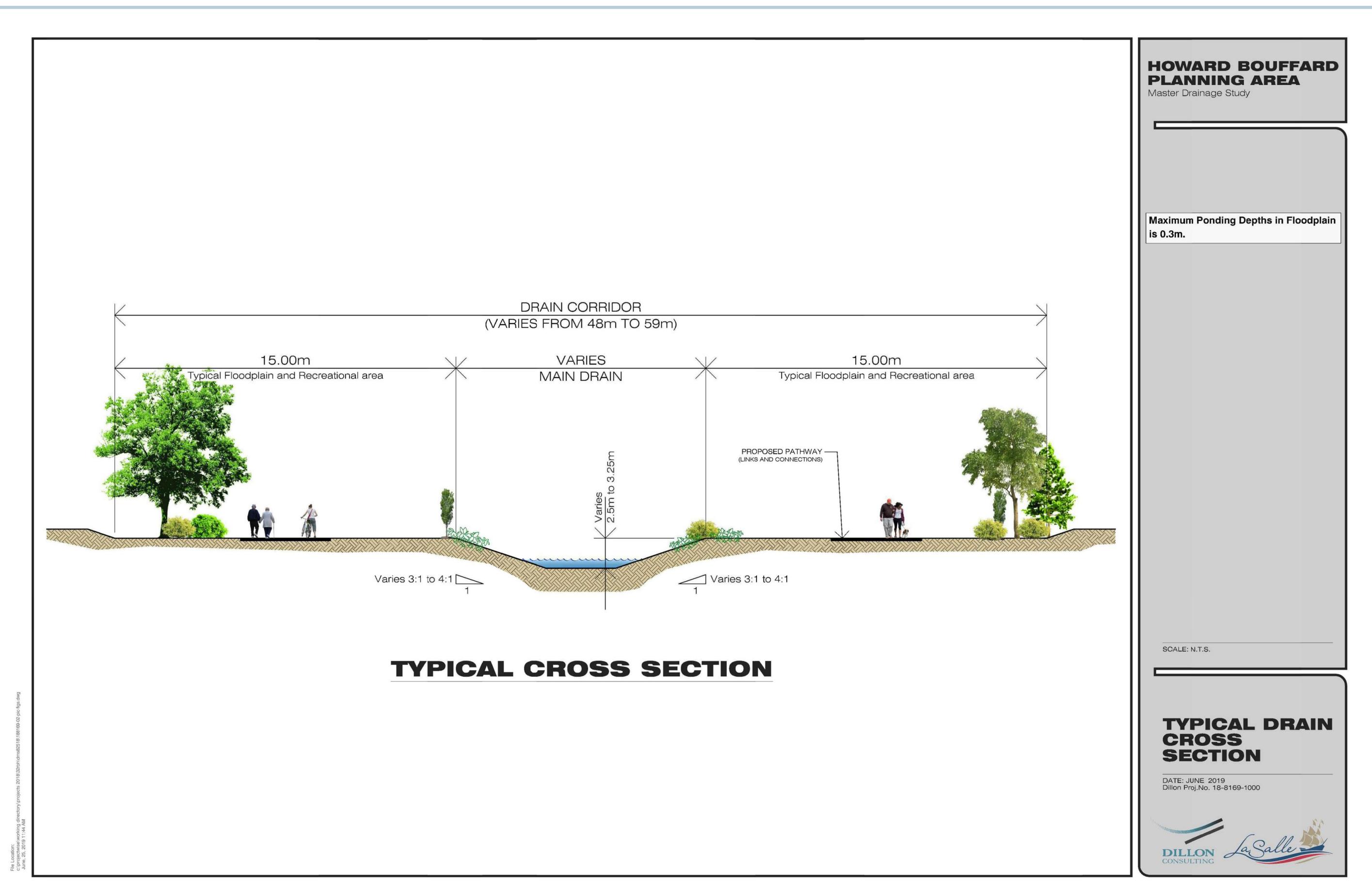
Recommended Alternative 3B







Climate Change Impacts



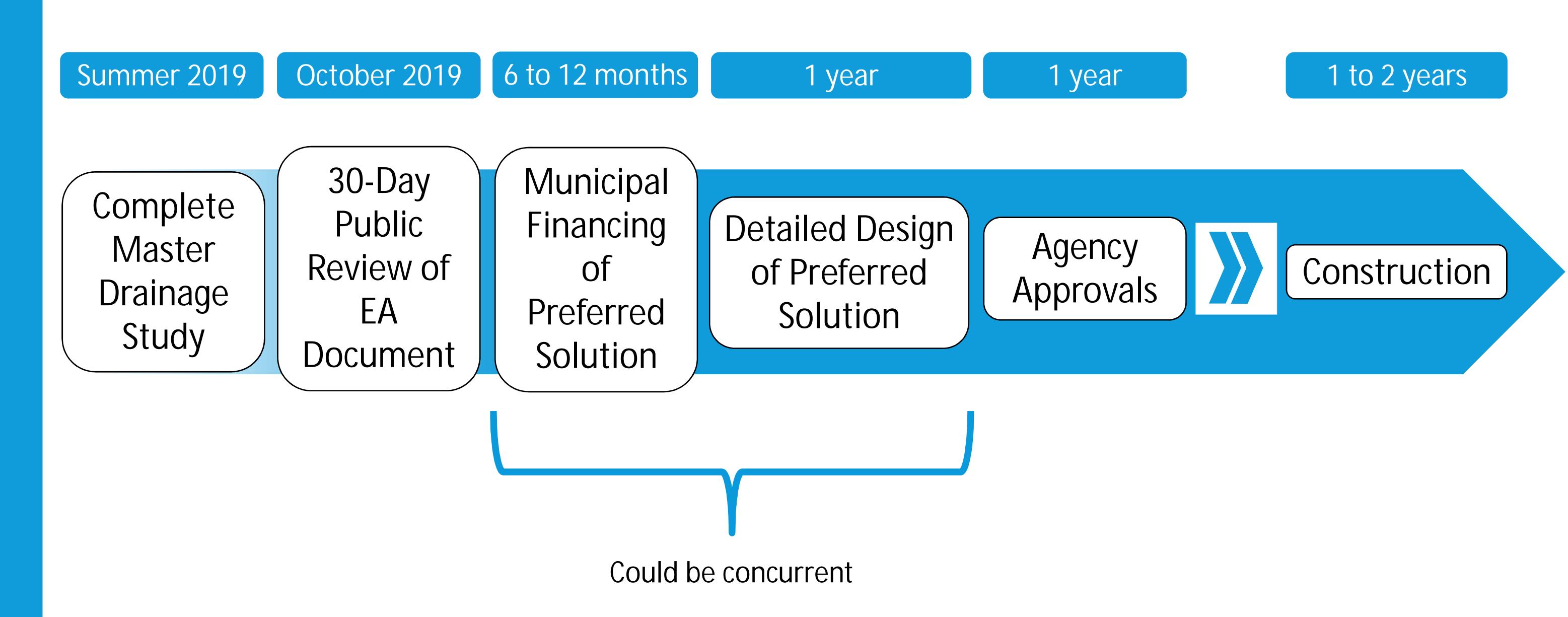


- Alternatives were subject to an Urban Stress Test
 - Additional 42mm of rain over 24hrs
- Results in approximately 50% increase to storage requirements
 - Additional volume ranges from 51,000m³ for Option 1A to 112,000m³ for option 3B
 - Can be addressed through depressing park lands and other green space
 - Ideal to locate parks along the drainage corridor
 - Stormwater benefits and connectivity to recreational areas along the corridor
 - Does not necessarily have to increase size of Stormwater Pond

Anticipated Project Timeline







^{*} Steps beyond completion of the Master Drainage Study requires Council approval.

Estimated Construction Costs



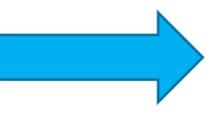


		CAPITAL	COSTS	BENEFITS			
	Construction	Engineering (15%)	Contingency (25%)	Total	# Ponds Eliminated	# Pump Stations Eliminated	Land Area Gained (Ha)*
Option 1A	\$23.0	\$3.5	\$6.6	\$33.1	5	3	10.8
Option 1B	\$24.0	\$3.6	\$6.9	\$34.5	8	5	17.1
Option 2A	\$23.3	\$3.5	\$6.6	\$33.4	5	3	10.8
Option 2B	\$24.2	\$3.6	\$7.0	\$34.8	8	5	17.1
Option 3A	\$23.7	\$3.6	\$6.8	\$34.1	11	6	17.0
Option 3B	\$25.4	\$3.8	\$7.3	\$36.5	14	8	23.2

^{*} Approximate Land Area based on 2017 Environmental Assessment Addendum

- Excludes land acquisition costs
- Excludes areas for climate change resiliency

Estimated Construction Cost for Proposed Improvements reduced by:



MORE Revenue Resulting from more Developable Land



LESS Costs for Construction of Local Stormwater Ponds

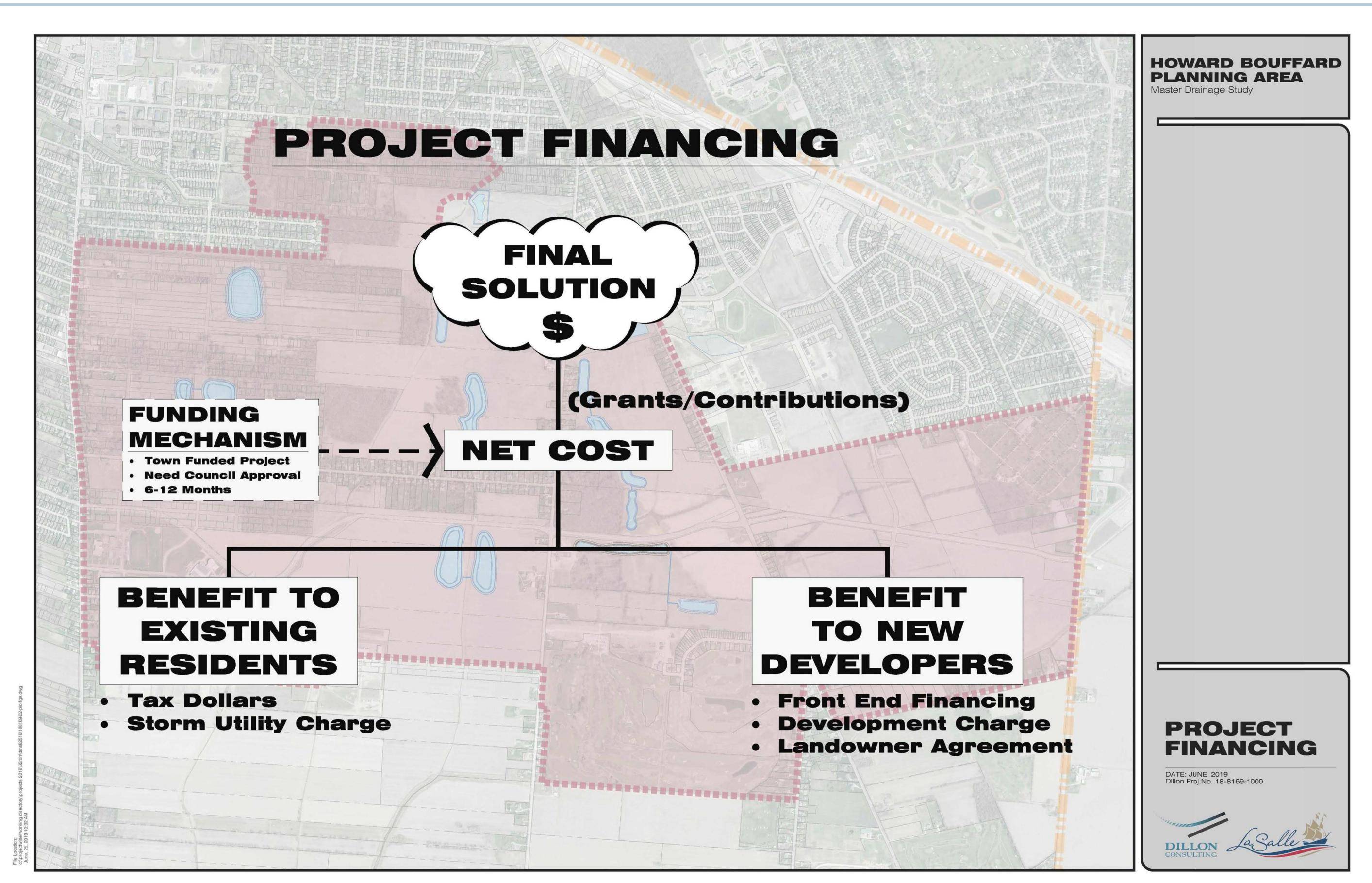


LESS Costs for Local Pump Stations

Project Financing







We Need Your Participation





Feedback from the public and the development community is vital as it will directly influence development of the preferred solution.

- What do you like about the proposed solution?
- What do you dislike about the proposed solution?
- Feedback regarding eliminating local stormwater ponds and pump stations
- Do you require your existing farm crossing to be replaced?
- * Please provide us with your comments by July 15, 2019

Next Steps





		2019		2020			
	Summer	Fall	Winter	Spring	Summer	Fall	
Review feedback from this meeting (PIC)							
Complete impact assessment on preferred solution							
Document Study in an EA Report and make available for public review							
Council Consideration of Next Steps							

Thank you for attending.

If you have any questions about this project, please fill out the comment sheets or contact either of the individuals listed below.

Project Website
http://www.lasalle.ca/hbmds

Mark Hernandez, P.Eng.
Project Manager
Dillon Consulting Limited
3200 Deziel Drive, Suite 608
Windsor, ON N8W 5K8
Tel: 519.948.4243, ext. 3242

Email: <u>HowardBouffard@dillon.ca</u>

Peter Marra, P.Eng.
Director of Public Works
Town of LaSalle
5950 Malden Road
LaSalle, ON N9H 1S4
Tel: 519.969.7770, ext. 1475
Email: pmarra@lasalle.ca