



**The Corporation of the Town of LaSalle
Police Services Board Public Meeting
Agenda**

Monday, September 20, 2021, 5:00 PM

Virtual Zoom Meeting

Secretary's Note: Board members will be participating electronically and will be counted towards quorum. The minutes will reflect this accordingly. A live recording of the electronic meeting can be viewed at the following link: <https://www.youtube.com/user/lasallepoliceservice>

	Pages
A. Opening Business	
1. Call to Order	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Adoption of Minutes	4
RECOMMENDATION That the minutes of the LaSalle Police Services Board committee and public meetings held June 21, 2021 and closed meeting held June 24, 2021 be adopted as presented.	
B. Presentations/Delegations	
1. Swearing-In and Recognition Ceremony for Michael Foreman	7
Memorandum from Chief Davies and bio to be read. Board Secretary to conduct the Oath of Office for Staff Sergeant Michael Foreman.	
C. Reports/Correspondence for Action	
1. LaSalle Police Service Revised Schedule of Fees	9
Recommendation That the memorandum from Chief Davies dated September 1, 2021 and attachments regarding the LaSalle Police Service revised schedule of fees be received and that the revised schedule of fees be approved and that either the Town of LaSalle By-Law #8485 be amended to include a new Schedule G for fees charged by the LaSalle Police Service or the new draft by-law as attached be endorsed for consideration by Town of LaSalle Council.	

D. Information Items to be Received

- | | | |
|----|--|----|
| 1. | Crime Severity Index | 16 |
| | <p>Recommendation
That the memorandum from Chief Davies dated July 27, 2021 regarding the Crime Severity Index be received for information.</p> | |
| 2. | Sale of LaSalle Police Service Fleet Vehicles | 18 |
| | <p>Recommendation
That the memorandum from Chief Davies dated September 1, 2021 regarding the sale of two used marked police vehicles be received for information.</p> | |
| 3. | LaSalle Police Service Community Focus 2021 - January to June | 19 |
| | <p>Recommendation
That the memorandum from Chief Davies dated September 5, 2021 regarding the LaSalle Police Service Community Liaison Officer's Community Focus from January 1, 2021 through June 31, 2021 be received for information.</p> | |
| 4. | LaSalle Police Services Board 2021 Correspondence Summary Number 6 | 22 |
| | <p>RECOMMENDATION
That the memorandum from the Board Secretary dated September 13, 2021 regarding the LaSalle Police Services Board 2021 Correspondence Summary Number 6 be received for information.</p> | |
| 5. | Crime Stoppers Coordinator & Statistical Report (June, July, August 2021) | 26 |
| | <p>RECOMMENDATION
That the Windsor & Essex County Crime Stoppers Coordinator and Statistical reports for the months of June, July and August 2021 be received for information.</p> | |
| 6. | LaSalle Police Service 2nd Quarter Financial Report | 44 |
| | <p>Recommendation
That the memorandum from Chief Davies dated September 5, 2021 regarding the LaSalle Police Service 2nd Quarter Financial Report be received for information.</p> | |
| 7. | LaSalle Police Service Monthly Statistics (June, July, and August 2020/2021) | 50 |
| | <p>RECOMMENDATION
That the memorandum from Chief Davies dated September 1, 2021 regarding the LaSalle Police Service Statistics for the months of June, July and August 2020/2021 be received for information.</p> | |

8. LaSalle Police Service Financial Statements (June, July and August 2021) 54

RECOMMENDATION

That the memorandum from Chief Davies dated September 10, 2021 regarding the LaSalle Police Service Financial Statements for the periods ending June 30, July 31, and August 31, 2021 be received for information.

9. LaSalle Police Services Board Financial Statements and General Ledger Details (June, July, August 2021) 61

RECOMMENDATION

That the LaSalle Police Services Board Financial Statements and General Ledger details for the periods ending June 30, July 31, and August 31, 2021 be received for information.

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

- September 21, 2021 - Chief of Police Swearing-In, 4:30 p.m. live on the Town of LaSalle Youtube channel
- October 18, 2021 - LaSalle Police Services Board Committee and Public meetings:
 - 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment



The Corporation of the Town of LaSalle
Minutes of a Public Meeting of the Town of LaSalle Police Services Board

June 21, 2021, 5:00 p.m.
Virtual Zoom Meeting

Board Members Present: Mayor Marc Bondy, Vicki Houston, Martin Komsa, Daniel Allen (enters at 5:18 p.m.)

Board Members Regrets: Deputy Mayor Crystal Meloche

Administration Present: Acting Chief of Police Duncan Davies, Acting Deputy Chief of Police Jason Woods, Tanya Mailloux

Secretary's Note: Chair, Mayor Bondy, Board members, and Administration participated in the meeting electronically via video conference technology.

A. Opening Business

1. Call to Order

Mayor Bondy presides as Chair and calls the meeting to order at 5:07 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. Adoption of Minutes

4425/21

Moved By: M. Komsa

Seconded By: V. Houston

That the minutes of the LaSalle Police Services Board committee and public meetings held May 17, 2021 and the committee minutes of June 14, 2021 be adopted as presented.

Carried.

B. Presentations/Delegations

1. LaSalle Police Exemplary Service Medal Presentations

Mayor Marc Bondy introduces Senior Constable Kimberly Rathbone and Board Secretary T. Mailloux reads her biography. Acting Chief of Police Davies presents Constable Rathbone with the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada.

Mayor Marc Bondy introduces Senior Constable Bradley Thornton and Board Secretary T. Mailloux reads his biography. Acting Chief of Police Davies presents Constable Thornton with the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada.

Mayor Marc Bondy introduces Sergeant Mauro Tonin and Board Secretary T. Mailloux reads his biography. Acting Chief of Police Davies presents Sergeant Tonin with the Police Exemplary Service Medal in recognition of 30 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada.

Each recipient was thanked and congratulated by the Chair on behalf of the Board and Acting Chief of Police Davies for their service and commitment to the LaSalle Police Service.

4426/21

Moved By: D. Allen
Seconded By: M. Komsa

That the memorandum from Acting Chief of Police Davies dated June 8, 2021 regarding the Police Exemplary Service Medal presentations to Senior Constable Kimberly Rathbone (20 years), Senior Constable Bradley Thornton (20 years), and Sergeant Mauro Tonin (30 years) be received.

Carried.

2. Community Group - Fees Associated with Police Clearances

Cindy Hazael-Gietz, Administrative Assistant for A.C.T.; Kathy DiBartolomeo, Executive Director from Amherstburg Community Services; Joanne Fear, Regional Director, Safe Families Windsor Essex; and, Blanche Durocher, Executive Director from the House Youth Centre, appear before the LaSalle Police Services Board to present their request on fees associated with Police Clearances. Acting Chief of Police Davies advises that a report regarding LaSalle Police Service fees will be forthcoming at a future Board meeting, expected in September 2021.

4427/21

Moved By: V. Houston
Seconded By: D. Allen

That the presentation from Cindy Hazael-Gietz, Administrative Assistant for A.C.T.; Kathy DiBartolomeo, Executive Director from Amherstburg Community Services; Joanne Fear, Regional Director, Safe Families Windsor Essex; and, Blanche Durocher, Executive Director from the House Youth Centre, regarding their request on fees associated with Police Clearances be received.

Carried.

C. Reports/Correspondence for Action

1. LaSalle Police Service Draft 2020 Annual Report

4428/21

Moved By: D. Allen
Seconded By: V. Houston

That the memorandum from Acting Chief of Police Davies dated June 3, 2021 regarding the draft 2020 LaSalle Police Service (LPS) Annual Report be received and that the 2020 LPS annual report be adopted by the LaSalle Police Services Board (LPSB) and that Town of LaSalle Administration be provided with a copy of the adopted 2020 LPS annual report as required in the protocol for the sharing of information between the LPSB and Town of LaSalle municipal Council.

Carried.

D. Information Items to be Received

1. LaSalle Police Services Board 2021 Correspondence Summary Number Five

4429/21

Moved By: V. Houston
Seconded By: D. Allen

That the memorandum from the Board Secretary dated June 14, 2021 regarding the LaSalle Police Services Board 2021 Correspondence Summary Number five be received for information.

Carried.

2. Crime Stoppers Coordinator & Statistical Report (May 2021)

4430/21

Moved By: D. Allen
Seconded By: M. Komsa

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the month of May 2021 be received for information.

Carried.

3. LaSalle Police Service Statistics (May 2020/2021)

4431/21

Moved By: V. Houston

Seconded By: M. Komsa

That the memorandum from Acting Chief of Police Davies dated June 13, 2021 regarding the LaSalle Police Service Statistics for the month of May 2020/2021 be received for information.

Carried.

4. LaSalle Police Service Financial Statements (May 2021)

4432/21

Moved By: D. Allen

Seconded By: M. Komsa

That the memorandum from Acting Chief of Police Davies dated June 8, 2021 regarding the LaSalle Police Service Financial Statements for the period ending May 31, 2021 be received for information.

Carried.

5. LaSalle Police Services Board Financial Statements and General Ledger Details (May 2021)

4433/21

Moved By: V. Houston

Seconded By: D. Allen

That the LaSalle Police Services Board Financial Statements and General Ledger details for the period ending May 31, 2021 be received for information.

Carried.

E. Questions/Statements by Board Members

None.

F. Schedule of Upcoming Meetings/Events

September 20, 2021 (or at the call of the Chair) - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment

The meeting is adjourned at the call of the Chair at 5:44 p.m.

Chair: Mayor Marc Bondy

Recording Secretary: Tanya Mailloux



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: September 5, 2021

Subject: LaSalle Police Service Employee Swearing-In and Recognition Ceremony

Background:

In recognition of the promotion of Michael Foreman to Staff Sergeant (biography/oath attached)

Recommendation:

That this memorandum and attachments be received for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

Mike was born and raised in Amherstburg; Mike has two adult children: Mitchell and Madison who have been a great support to him throughout his career. Mike graduated General Amherst High School in 1989 with his grade 13 O.A.C. diploma. Mike attended the University of Windsor from September 1989 till December 1992 graduating with a Bachelor's Degree in Sociology and a minor in Psychology. During that time Mike was an Auxiliary Constable with the Ontario Provincial Police, Essex County Detachment.

Mike began his career with LaSalle Police Service on January 4th, 1993 as a Cadet. In July of 1994, Mike was promoted to Constable. On March 15th 2012, Mike was promoted to the rank of Sergeant. In June of 2019, Mike took over the Criminal Investigations Unit as Detective Sergeant. Since February 2021, Mike has been serving as Acting Staff Sergeant.

Mike has served and supervised several divisions within the LaSalle Police Service including the Training Unit, Community Liaison Office, Criminal Investigations Division, Communications and the LaSalle Police Service Critical Incident and Peer Support Team.

Mike sits on two provincially appointed boards. He is the Vice President of Ontario Association of Police Educators (O.A.P.E.) and is an Executive Board member of the Ontario Police Video Training Alliance (OPVTA).

Mike has also served as an advisor to the Ontario Police College Community of Practice Use of Force Committee and the Solicitor General's Committees on Conducted Energy Weapons, Mental Health and Use of Force.

Mike has represented the LaSalle Police Service as an instructor at both the Ontario Police College and St. Clair Community College.



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: September 1, 2021

Subject: Revised Schedule of Fees

Background:

In April 2021, a group of Amherstburg community service organizations requested an audience with the Board to discuss the Service's schedule of fees relating to police clearances for volunteers. The group intended to request a review and consideration of reducing or waiving fees for volunteer applicants.

At that time, I had initiated a Service Delivery Committee to research enhancements and efficiencies for our current police clearance process including a review of our current fee structure.

At the Board meeting on Monday June 21st, 2021, (Item #4427/21) delegates appeared before the Board to present their request regarding fees.

While conducting research into the current fee structure, I found three Town of LaSalle by-laws addressing the schedule of fees charged by the Service being By-law #6489, By-law #7347 and By-Law #7792 (amended for online fee structure among others) dated August 25th, 2015. All three by-laws appear to be currently in force and effect.

My research has also revealed that the Town of LaSalle has recently drafted a new By-Law #8485 which identifies six specific town departments (not including police attached as Scheduled A through F) and includes specific fees charged by each of those departments for goods and/or services.

The Service currently charges \$20.00 plus tax (plus \$9.95 + tax if processed online) for a volunteer police clearance.

Further research conducted by our Police Clearance Coordinator established that for volunteer police clearances, the Windsor Police Service charges a fee of \$25.00 including tax, OPP waives the fee and Chatham-Kent Police Service charges \$15.00.

Back on September 1st, 2019, the Service started to track the number of volunteer police clearances that were processed. From September 1st, 2019 to December 31st, 2019, the Service processed 366 volunteer clearances and generated \$7,320.00 in revenue. For the entire 2020 calendar year, the Service processed 600 volunteer police clearances (estimated to be greatly reduced due to the COVID-19 pandemic) and generated approximately \$12,000.00 in revenue.

From January 1st, 2021 to August 31st, 2021, the Service processed 400 volunteer police clearances and generated \$8,000.00 in revenue. This figure is also estimated to be much less due to the COVID-19 pandemic and its effects on sporting events.

The Service has an Administrative Secretary fulfilling the role of Police Clearance Coordinator. She estimates that a majority of her daily work activity involves the processing of police clearances and related reports.

While I appreciate the delegate's position on requesting a general waiver of fees for all volunteer police clearances, it is the community service organization that mandates, through government regulation, whether or not a clearance is required. For those that do require a clearance, volunteers are directed to their local police agency to obtain one. Each police agency provides this service for a fee by processing the police clearance application. The fee is charged to cover our internal labour costs, equipment use and supplies.

At the conclusion of their review, the Service Delivery Committee has recommended that the Service streamline the schedule of fees by charging a flat rate of \$55.00 for all employment police clearances whether or not the online service is used and includes HST. This fee is consistent with the fee charged by the Windsor Police Service. The Committee has also recommended charging a flat fee of \$25.00 for all volunteer and student police clearances whether or not the online service is used. This fee is also consistent with that charged by the Windsor Police Service.

Attached, you will find a revised schedule of fees which has been updated in several areas including a fee structure specific to student police clearance and when expedited service is needed

Rather than supporting a blanket resolution in waiving the fees for all volunteer police clearance applications which will result in a substantial reduction in revenue, perhaps it could be left to the discretion of the Service to consider the waving of any fee based upon the circumstances of each specific request.

Recommendation:

That this memorandum and attachments be received for information, the revised schedule of fees be approved, an endorsement that By-Laws #6489, #7347 and #7792 be repealed by Town Council and that either Town of LaSalle By-Law #8485 be amended to include a new Schedule G for fees charged by the LaSalle Police Service or the new draft by-law as attached be endorsed for consideration by Town Council.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

The Corporation of the Town of LaSalle

By-Law Number XXXX

A by-law to impose fees and charges for services or activities provided by the Town of LaSalle Police Service, on behalf of the Town of LaSalle Police Services Board

Whereas pursuant to section 391 of the *Municipal Act*, R.S.O. 2001, as amended, the Council of the Town of LaSalle is authorized to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by it, or on behalf of it, and for the use of its property;

And whereas the Town of LaSalle Police Service receives requests for the preparation and sale of various reports, or parts thereof, relating the criminal and accident investigations conducted by the Service;

And whereas the Town of LaSalle Police Service receives requests the services of police personnel and equipment for private functions and events;

Now therefore the council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. In this by-law:

“LaSalle Police Service” or **“Service”** refers to the municipal police service for the Town of LaSalle.

“Collision Reconstruction Report” refers to the documentation completed by a collision reconstructionist, including the Officer(s) time spent on the investigation, preparation of the report and any related recordings.

“Digital - Audio, Photo or Video” refers to electronic recordings related to investigations.

“Motor Vehicle Collision Report” refers to the official Ministry of Transportation report required for all reportable collisions. This report is completed electronically and may be printed or downloaded.

“File Destruction” refers to the destruction of a file in accordance with relevant legislation and/or an order of the court.

“Freedom Of Information” refers to all requests and/or applications made under the Freedom of Information (FOI) legislation. All applicable fees associated with FOI requests and/or applications are provided in the legislation.

“Occurrence Report” refers to a general occurrence report including any supplementary reports directly related to the initial substantive investigation. All reports are subject to review and vetting to remove any third party or other personal information in accordance with the provisions of the *Municipal Freedom of Information and Protection of Privacy Act (MFIPPA Ontario)*.

“Police Clearance” refers to the Service issued document that indicates whether or not a person has a criminal record, outstanding criminal charges and/or other police contact that may be disclosed in accordance with the provisions of the *Police Records Check Reform Act (PRCRA Ontario)*. The

document is normally requested by a potential employer, school or volunteer agency to assist with assessing a person's suitability.

“Employment” – The document is necessary for employment purposes.

“Student” – The document is necessary for school purposes.

“Volunteer” – The document is necessary for volunteer purposes.

“Vulnerable Sector Check” – A more in-depth check required for employment, school or volunteer purposes. When a vulnerable sector check is required, the application should be accompanied by a letter from the potential employer, school or volunteer agency.

“Expedited” – An additional fee associated with processing the police clearance within two business days.

“Fingerprints” – An additional fee charged for applications that require the taking and processing of fingerprints for a vulnerable sector and/or adoption process.

“Additional Copy” – The cost of having an additional copy printed and supplied.

“Record Suspension (Pardon)” refers to the time and effort necessary to assist with the completion of the record suspension form (formerly pardon application).

“Special Events/Pay Duty” refers to the additional fees associated contracting members of the Service outside of their regular duties and responsibilities. Examples include providing traffic control for the movement of large objects or highway projects and/or providing private security for special events. Details of the event must be provided in advance for review and approval.

“Administrative Fee” – The daily flat rate cost for arranging and approving the requisite manpower and equipment for the event.

“Officer Rate” – The hourly wage payable directly to the Officers assigned to the event as arranged through the LaSalle Police Association.

“Vehicle/Equipment Use” – The hourly rate for use of each vehicle and/or piece of equipment necessary for the event.

“Statistical Research” – Subject to FOI provisions, the hourly rate to review data and/or prepare documentation.

“Witness Statement” refers of the written, typed or otherwise recorded statement of a civilian and /or police witness including Officers notes. In accordance with the provisions of the *Municipal Freedom of Information and Protection of Privacy Act (MFIPPA Ontario)*, the release of independent witness statements requires consent from the person who provided the statement.

2. That the administrative fees and charges as outlined in Schedule A attached hereto and forming part of this by-law shall be made payable to the LaSalle Police Service.

3. That the fees and charges are due and payable prior to the preparation and sale of any report or any part thereof.
4. That the fees and charges shall be collected in cash, debit transaction, certified cheque, or by money order, at the discretion of the LaSalle Police Service.
5. That By-Law #6489, By-Law #7347 and By-Law #7792 be repealed and replaced by this by-law.
6. That this by-law shall come into full force and effect upon the final passing thereof.

Read a first and second time and finally passed this XX day of XXXX, 2021

1st Reading – XXXX, 2021

2nd Reading – XXXX, 2021

3rd Reading – XXXX, 2021

Mayor

Clerk

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
Schedule "G" - Police Services							
Police Services	Police Services	Police Clearance - Employment	2	\$ 45.00	\$ 55.00	Includes Online Fee & HST	
Police Services	Police Services	Police Clearance - Volunteer	2	\$ 20.00	\$ 25.00	Includes Online Fee & HST	
Police Services	Police Services	Police Clearance - Student	2	\$ 20.00	\$ 25.00	Includes Online Fee & HST	
Police Services	Police Services	Police Clearance - Expedited	2	\$ -	\$ 55.00	In Addition to Police Clearance Fee	
Police Services	Police Services	Police Clearance - Fingerprints	2	\$ 45.00	\$ 50.00	In Addition to Police Clearance Fee	
Police Services	Police Services	Police Clearance - Additional Copy	2	\$ 5.00	\$ 10.00	Per Copy	
Police Services	Police Services	Digital Audio Recording	2	\$ 50.00	\$ 10.00	Per CD Plus \$5.00 Per Audio Recording	
Police Services	Police Services	Digital Photographs	2	\$ 10.00	\$ 10.00	Per CD Plus \$5.00 Per Digital Photograph	
Police Services	Police Services	Digital Video Recording	2	\$ 110.00	\$ 110.00	Per DVD	
Police Services	Police Services	Electronic Motor Vehicle Collision Report	2	\$ 45.00	\$ 50.00	CD, Printed or Email	
Police Services	Police Services	Collision Reconstruction Report	2	\$ 50.00	\$ 50.00	Per Hour Plus Costs	
Police Services	Police Services	Occurrence Report	2	\$ 45.00	\$ 50.00	CD, Printed or Email	
Police Services	Police Services	Witness Statement	2	\$ 45.00	\$ 50.00	CD, Printed or Email	
Police Services	Police Services	File Destruction - Fingerprints		Free	Free		
Police Services	Police Services	File Destruction - Photographs		Free	Free		
Police Services	Police Services	File Destruction - File		\$ 40.00	\$50		
Police Services	Police Services	Record Suspension (Pardon)		\$ 50.00	\$55		
Police Services	Police Services	Special Events/Pay Duty - Administrative Fee		\$ 100.00	\$100	Daily Rate	
Police Services	Police Services	Special Events/Pay Duty - Vehicle Use		\$25	\$50	Per Vehicle Per Hour	
Police Services	Police Services	Special Events/Pay Duty - Officer Rate		\$	\$	LaSalle Police Association Hourly Rate	
Police Services	Police Services	Statistical Research - Hourly Rate		\$0	\$50	Per Hour Plus Costs	
Police Services	Police Services	Statistical Research - Documentation		\$0	\$50	Per Report - CD, Printed or Email	
Police Services	Police Services	Freedom Of Information Requests		\$	\$	See FOI Legislation Fee Schedule	



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: July 27, 2021

Subject: Crime Severity Index

Background:

On Tuesday July 27th, 2021, the Canadian Centre for Justice and Community Safety Statistics (CCJCSS) released the Uniform Crime Reporting (UCR) 2020 national crime statistics which include the Crime Severity Index (CSI) rating and ranking for each reporting police agency in Canada.

The Crime Severity Index is used in determining if police reported crime has become more or less serious over time, or if police reported crime is more or less serious in one area than another. The Index is also unofficially used by the reader to compare jurisdictions as those being the “most safest” and “least safest”.

The CSI overall rating for reportable incidents investigated by the LaSalle Police Service indicate a significant decrease (29%) from 27.0 in 2019 to 19.2 in 2020. This represents a 24.2% decrease in the rating for violent crime and a 29.9% decrease in the rating for non-violent crime.

Although our decrease is significant, many other jurisdictions have also reported decreases assumed to be largely attributable to the COVID-19 pandemic.

I am pleased to report that in 2020, of the 325 police agencies across the country that serve communities with a population greater than 10,000, LaSalle is ranked as “third safest”. By comparison, in 2019, LaSalle was ranked at “eleventh safest”.

Recommendation:

That the LaSalle Police Services Board receive this memorandum for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: September 1, 2021

Subject: Sale of Two Used Marked Police Vehicles

Background:

On Wednesday August 25th, 2021, Staff Sergeant Foreman arranged to dispose of two used marked police vehicles as follows:

1. 2016 Blue Ford Taurus 1FAHP2MK8GG137314
2. 2014 Blue Ford Taurus 1FAHP2L8XEG162203

Both vehicles were sold to Tilbury Auto Recyclers for a total amount of \$2,260.00 with the understanding that the vehicles were to be decommissioned and parted out. The funds received from the sale were deposited into the police miscellaneous revenue general ledger account.

Recommendation:

That this memorandum be received for information and the funds received from the sale added as miscellaneous revenue to the general ledger account.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service.



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: September 5, 2021

Subject: Community Focus 2021: January to June 31, 2021

Background:

The Board requested a list of community focus involvement from the Service/Community Liaison Officer. The following is a list:

January:

29th – Child Seat Inspection – Headquarters – CCAO Seguin

February:

3rd – Child Seat Inspection – Headquarters – CCAO Seguin

5th – Child Seat Inspection – Headquarters – PC Gill

March:

6th – RIDE Program – Sgt Tonin, PC Pare

8th – Virtual Tour at LPS for Prince Andrew Students – CCAO Seguin, D/Cst Goy

15th – VIP – Holy Cross – PCs Racine, Pratt

16th – Child Seat Inspection - Headquarters – PC Gill

18th – Child Seat Inspection – Headquarters – CCAO Seguin

19th – Virtual Tour at LPS for Special Olympians – CCAO Seguin

23rd – VIP – Holy Cross – PC Racine

26th – Child Seat Inspection – Headquarters – CCAO Seguin

31st – Virtual Tour at LPS for a teacher with GECDSD – CCAO Seguin

April:

7th – ATV Unit – ETR Tracks – PC Racine

10th – Child Seat Inspection – HQ – PC Gill

21st – Child Seat Inspection – HQ – CCAO Seguin

22nd – Child Seat Inspection – HQ – PC Pesin

23rd – Child Seat Inspection – HQ – CCAO Seguin

23rd – ATV Unit – ETR Tracks – PC Pratt

May:

3rd – Child Seat Inspection – HQ – CCAO Seguin
4th – Child Seat Inspection – HQ – CCAO Seguin
10th – VIP – Sandwich West Public – PC Atkins
17th – Child Seat Inspection – HQ – CCAO Seguin
18th – ATV Unit – ETR – PC Durocher
18th – Marine Patrol – CCAO Seguin, PC C. Williams
19th – VIP – Holy Cross Elementary – PC Pratt
21st – Child Seat Inspection – HQ – CCAO Seguin
25th – Marine Patrol – PCs C. Williams, Pesin

June:

1st – Promotional Video “Only Once” – WEYAC – CCAO Seguin
1st – Bicycle Patrol – PC Assef
1st – Marine Patrol – CCAO Seguin, PC Durocher
3rd – Marine Patrol – PCs Pesin, C. Williams
3rd – VIP – Sandwich West Public – PC Atkins
4th – VIP – LaSalle Public – PC Kirincic
7th – Child Seat Inspection – HQ – CCAO Seguin
9th – Child Seat Inspection – HQ – PC Pesin, CCAO Seguin
10th – Marine Patrol – PCs J. Brun, C. Williams
10th – UTV – Trail – A/Chief Davies
10th – VIP – LaSalle Public – PC Pratt
10th – VIP – LaSalle Public – PC Kirincic
11th – Child Seat Inspection – HQ – CCAO Seguin
15th – Child Seat Inspection – HQ – CCAO Seguin
16th – Bicycle Patrol – Town Center, Vollmer, Brunet Park areas – PCs Stibbard, Ducharme
17th – Bicycle Patrol – Downtown Core – PC Durocher
18th – Child Seat Inspection – HQ – CCAO Seguin
18th – Marine Patrol – CCAO Seguin, C. Williams
18th – VIP – Prince Andrew – PC Atkins
20th – Bicycle Patrol – Trails, Parkway, Outlet, Normandy, Vince Marcotte Park areas – PCs Carter, Atkins
23rd – Bicycle Patrol – Trails – PC Pare
25th – Promotional Video – Youth Diversion – CCAO Seguin
26th – Bicycle Patrol – Outlet Mall and area – PC Durocher
27th – Miracle Food Drive – A/DC Woods, PC Nestor
29th – Sandwich Secondary Graduation Procession

Recommendation:

That this memorandum be received for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service

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LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: September 13, 2021

Subject: LaSalle Police Services Board 2021 Correspondence Summary Number 6

Recommendation:

That the memorandum from the Board Secretary dated September 13, 2021 regarding the LaSalle Police Services Board 2021 Correspondence Summary Number six be received for information.

Background:

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period of June 15, 2021 through September 13, 2021.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachment

LaSalle Police Services Board 2021 Correspondence Summary #6

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
June 14, 2021	21-0070	Proposed Regulations under the Community Safety and Policing Act, 2019
June 14, 2021	21-0071	Requests for Occurrence Reports by the Private Security and Investigative Services Branch
June 17, 2021	21-0072	Approved Amendments to the Exemption Regulation under the Police Record Checks Reform Act, 2015
June 18, 2021	21-0073	Provincial Strategies/Frameworks that align with Community Safety and Well-Being Planning
June 24, 2021	21-0074	Ontario Closed Circuit Television (CCTV) Grant Program – Call for Applications for Fiscal Year 2021-2022
June 25, 2021	21-0075	Use of Force and Firearms Training Order
June 29, 2021	21-0076	Amendments to the Highway Traffic Act (HTA) and O. Reg. 455/07: Races, Contests, Stunts
June 29, 2021	21-0077	Entering Step Two of the Roadmap to Reopen
July 6, 2021	21-0065 (re-issue)	Increasing Awareness about the Youth Cannabis Diversion Program
July 15, 2021	21-0078	Entering Step Three of the Roadmap to Reopen
July 20, 2021	21-0079	Update on POA Modernization and Streamlining Initiatives
July 22, 2021	21-0080	Crisis Call Diversion
July 26, 2021	21-0081	Updated Police Services Advisor Zone Assignments
July 30, 2021	21-0082	Deregulation of the Intercommunity Passenger Transportation Vehicle Sector
July 30, 2021	21-0083	Risk-driven Tracking Database 2020 Annual Report

Date	Reference Number	Subject
July 30, 2021	21-0084	Updated Points of Contact for Office of the Independent Police Review Director
August 3, 2021	21-0085	Annual Inspections of Mobile Cranes and Concrete Pumps
August 4, 2021	21-0086	New Occupational Health and Safety Act (OHSA) Incident Reporting Requirements Regulation
August 4, 2021	21-0087	Release of the Ministry of Education's New Anti-Sex Trafficking Policy Framework for Provincially-Funded School Boards
August 4, 2021	21-0088	Revocation of Rule 17 (Reconsideration) of the OIPRD Rules of Procedure
August 5, 2021	21-0089	Staffing Announcement Serial Predator Crime Investigations Coordinator Ontario Major Case Management Unit
August 5, 2021	21-0090	Ontario Police Health and Safety Committee Guidance, Note #14: Field Drug Testing Revision
August 6, 2021	21-0091	Wait Period Recommendations Prior to Use of Approved Screening Device
August 6, 2021	21-0092	Unmarked Burials at Indian Residential Schools
August 9, 2021	21-0093	Class A Manual Transmission Restriction Implementation Date Change
August 9, 2021	21-0094	Amendments to the Firearms Act
August 10, 2021	OAPSB email	OAPSB Response to SOLGEN - Draft Regulations
August 10, 2021	OAPSB email	OAPSB Executive Director Announcement
August 11, 2021	21-0095	Responding to Animals Left in Hot Motor Vehicles
August 16, 2021	21-0096	Guidelines to School Emergency and Crisis Response
August 23, 2021	21-0097	Centre of Forensic Sciences Town Hall Meeting Invitation

Date	Reference Number	Subject
August 30, 2021	21-0098	2021-22 to 2022-23 Mobile Crisis Response Team Enhancement Grant - Call for Applications
September 8, 2021	21-0099	Amendments to section 172 of the Highway Traffic Act and O. Reg. 455/07: Races, Contests, Stunts
September 10, 2021	21-0100	Ontario AMBER Alert Program
September 10, 2021	21-0101	The Towing Sector and the Consumer Protection Act, 2002

Windsor & Essex County Crime Stoppers

Police Coordinator Report
June 1st – June 30th, 2021



Overview

- The Coronavirus Disease (Covid-19) hit many world Countries including Canada and Windsor and Essex County limiting much of our community involvement to media and social media venues.
- Crime Stoppers continued to receive normal Tip volume despite the Pandemic that swept the area.

Program Education and Community Events

- June 15th – Crime Stoppers Spring Coordinator Training Session.
- 10 additional signs on Human, Drug and Alcohol Smuggling purchased and distributed throughout Windsor and Essex County Marina's to report suspicious activity.

AM800

"Crime of the Week" report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- June 7th – Thefts of watercraft trailers in the 600 block of North Service Road (WPS)
- June 14th – Canada-Wide Warrant for Robert Labrecque (WPS)
- June 21st – Theft and Break and Enter involving red Kia Soul (WPS)
- June 28th – Arson Investigation in Lakeshore (OPP)

St. Clair College-Media Plex

- Recorded weekly through Zoom – Crime of the Week. Concluded until September.
- Recorded a segment on Fentanyl and Crime Stoppers that will run weekly on Cogeco News throughout the summer.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- On-going bicycle Auction on Govdeals.com from which proceeds are received by Crime Stoppers program

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Lauren Brisco - 519-255-6700 ext 4493

OPP Police Coordinator Sarah Werstein - 519-255-6700 ext. 4496

This statistical report is reflective of June 1st – 30th, 2021

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service
WPS - Amherstburg Detachment
Ontario Provincial Police
LaSalle Police Service
Ministry of Revenue and Finance
Windsor & Essex County Health Unit- Tobacco Enforcement
Crime Stoppers-Chatham Kent
Crime Stoppers Toronto
RCMP
CBSA
Ministry of Natural Resource and Forestry
ROPE
Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include:

Police Coordinators Report
Monthly Statistical Report
Tip Summary Report

This Report was Prepared By:

Constable Lauren Brisco- Windsor Police Service

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

*POPULATION (CITY) – 217,188
POPULATION (COUNTY) – 126,314
POPULATION (LASALLE) – 33,180
POPULATION (AMHERSTBURG) – 22,036*

**SI on Statistical Report is “Since Inception” – 1985



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: December 2021 Run Date: 2021/06/30

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	200	137	144	145	165	147	0	0	0	0	0	0
Tip Follow-ups	162	119	150	160	145	111	0	0	0	0	0	0
Arrests	14	6	10	7	1	2	0	0	0	0	0	0
Cases Cleared	13	4	5	4	1	5	0	0	0	0	0	0
Charges Laid	2	48	41	22	4	13	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	6	5	3	6	3	2	2	0	0	0	0	0
Rewards Approved	\$1,950	\$1,450	\$650	\$1,550	\$400	\$500	\$1,225	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	0	3	1	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	0	3	0	0	1	0	0	0	0	0	0
Property Recovered	\$0	\$0	\$11,800	\$1,000	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$11,016	\$0	\$37,550	\$680	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$17,800	\$0	\$7,572	\$525	\$34,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$28,816	\$0	\$56,922	\$2,205	\$36,060	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	481	457	0	0	938	57,800
Tip Follow-ups	431	416	0	0	847	18,279
Calls Received	0	0	0	0	0	3,138
Arrests	30	10	0	0	40	6,974
Cases Cleared	22	10	0	0	32	10,346
Charges Laid	91	39	0	0	130	9,860
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	14	11	2	0	27	1,807
Rewards Approved	\$4,050	\$2,450	\$1,225	\$0	\$7,725	\$1,239,285
# of Rewards Paid	0	0	0	0	0	921
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$813,102
# of Weapons Recovered	4	1	0	0	5	529
# of Vehicles Recovered	3	1	0	0	4	31
Property Recovered	\$11,800	\$19,000	\$0	\$0	\$30,800	\$13,296,781
Cash Recovered	\$48,566	\$1,830	\$0	\$0	\$50,396	\$517,937
Drugs Seized	\$25,372	\$35,435	\$0	\$0	\$60,807	\$53,265,728
Total Recovered	\$85,738	\$56,265	\$0	\$0	\$142,003	\$67,080,446

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2021/05/31 to 2021/06/30

Offense Type	Count
Animal Cruelty	0
Arson	3
Assault	4
Breach of Condition	2
Break and Enter	6
By Law	0
Child Abuse	0
COVID-19	1
Cybercrime	1
Disqualified Driving	2
Drugs	53
Elder Abuse	0
Fraud	3
Highway Traffic Act	3
Hit and Run / Fail to Remain	2
Homicide	3
Human Smuggling	1
Human Trafficking	1
Illegal Cigarettes	1
Immigration	0

Impaired Driver	1
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	0
Missing Person	3
Possession of Stolen Property	3
Prostitution/Morality	0
Repeat Impaired Driver	1
Robbery	2
Sexual Assault	1
Stolen Vehicle	2
Suspended Driver	1
Suspicious Activity	14
Terrorism	0
Test Tip	0
Theft	22
Warrant	6
Weapons	3
<i>Other</i>	8
Total	153

Windsor & Essex County Crime Stoppers

Police Coordinator Report
July 1st – July 31st, 2021



Overview

- The Coronavirus Disease (Covid-19) hit many world Countries including Canada and Windsor and Essex County limiting much of our community involvement to media and social media venues.
- Crime Stoppers continued to receive normal Tip volume despite the Pandemic that swept the area.

Program Education and Community Events

- Take Back Your Drugs July 17th, 2021 at Devonshire Mall.
- Crime Stoppers Golf Tournament taking place Thursday, August 26, 2021 at Roseland Golf Club.

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- July 5th - Stolen vehicle- Windsor Police Service
- July 12th - Arson Investigation- Windsor Police Service
- July 19th - Arson Investigation- LaSalle Police Service
- July 26th - Fraud Investigation- Windsor Police Service

St. Clair College-Media Plex

- Recorded weekly through Zoom – Crime of the Week. Concluded until September.
- Recorded a segment on Fentanyl and Crime Stoppers that will run weekly on Cogeco News throughout the summer.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- On-going bicycle Auction on Govdeals.com from which proceeds are received by Crime Stoppers program

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Lauren Brisco - 519-255-6700 ext 4493
OPP Police Coordinator Sarah Werstein - 519-255-6700 ext. 4496

This statistical report is reflective of July 1st – 31st, 2021

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service
WPS - Amherstburg Detachment
Ontario Provincial Police
LaSalle Police Service
Ministry of Revenue and Finance
Windsor & Essex County Health Unit- Tobacco Enforcement
Crime Stoppers-Chatham Kent
Crime Stoppers Toronto
RCMP
CBSA
Ministry of Natural Resource and Forestry
ROPE
Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include:

Police Coordinators Report
Monthly Statistical Report
Tip Summary Report

This Report was Prepared By:

Constable Lauren Brisco- Windsor Police Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

*POPULATION (CITY) – 217,188
POPULATION (COUNTY) – 126,314
POPULATION (LASALLE) – 33,180
POPULATION (AMHERSTBURG) – 22,036*

**SI on Statistical Report is “Since Inception” – 1985



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: July 2021 Run Date: 2021/08/03

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	200	137	144	145	165	150	162	0	0	0	0	0
Tip Follow-ups	162	119	150	160	145	113	131	0	0	0	0	0
Arrests	14	6	10	7	1	2	2	0	0	0	0	0
Cases Cleared	13	4	5	4	1	5	3	0	0	0	0	0
Charges Laid	2	48	41	22	4	13	13	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	6	5	3	6	3	2	4	0	0	0	0	0
Rewards Approved	\$1,950	\$1,450	\$650	\$1,550	\$400	\$500	\$2,025	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	0	3	1	0	0	1	0	0	0	0	0
# of Vehicles Recovered	0	0	3	0	0	1	0	0	0	0	0	0
Property Recovered	\$0	\$0	\$11,800	\$1,000	\$0	\$18,000	\$40,300	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$11,016	\$0	\$37,550	\$680	\$1,150	\$0	\$28,456	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$17,800	\$0	\$7,572	\$525	\$34,910	\$0	\$2,490	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$28,816	\$0	\$56,922	\$2,205	\$36,060	\$18,000	\$71,246	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	481	460	162	0	1,103	57,965
Tip Follow-ups	431	418	131	0	980	18,412
Calls Received	0	0	0	0	0	3,138
Arrests	30	10	2	0	42	6,976
Cases Cleared	22	10	3	0	35	10,349
Charges Laid	91	39	13	0	143	9,873
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	14	11	4	0	29	1,809
Rewards Approved	\$4,050	\$2,450	\$2,025	\$0	\$8,525	\$1,240,085
# of Rewards Paid	0	0	0	0	0	921
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$813,102
# of Weapons Recovered	4	1	1	0	6	530
# of Vehicles Recovered	3	1	0	0	4	31
Property Recovered	\$11,800	\$19,000	\$40,300	\$0	\$71,100	\$13,337,081
Cash Recovered	\$48,566	\$1,830	\$28,456	\$0	\$78,852	\$546,393
Drugs Seized	\$25,372	\$35,435	\$2,490	\$0	\$63,297	\$53,268,218
Total Recovered	\$85,738	\$56,265	\$71,246	\$0	\$213,249	\$67,151,692

Windsor - Essex County Crime Stoppers Tip Summary Report

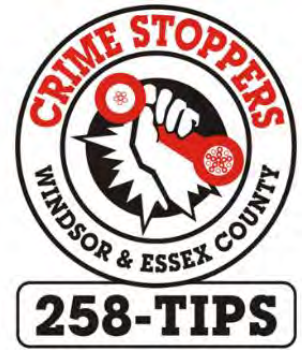
Created Date: 2021/07/04 to 2021/08/03

Offense Type	Count
Animal Cruelty	3
Arson	0
Assault	5
Breach of Condition	3
Break and Enter	6
By Law	0
Child Abuse	1
COVID-19	0
Cybercrime	0
Disqualified Driving	1
Drugs	59
Elder Abuse	0
Fraud	5
Highway Traffic Act	10
Hit and Run / Fail to Remain	0
Homicide	1
Human Smuggling	0
Human Trafficking	1
Illegal Cigarettes	0
Immigration	0

Impaired Driver	0
Indecent Act	1
Liquor (sales to minors, sales without licence)	0
Mischief	2
Missing Person	1
Possession of Stolen Property	3
Prostitution/Morality	1
Repeat Impaired Driver	2
Robbery	1
Sexual Assault	4
Stolen Vehicle	2
Suspended Driver	0
Suspicious Activity	9
Terrorism	1
Test Tip	0
Theft	6
Warrant	3
Weapons	4
<i>Other</i>	17
<i>Unknown</i>	1
Total	153

Windsor & Essex County Crime Stoppers

Police Coordinator Report
August 1st-31st, 2021



Overview

- The Coronavirus Disease (Covid-19) hit many world Countries including Canada and Windsor and Essex County limiting much of our community involvement to media and social media venues.
- Crime Stoppers continued to receive normal Tip volume despite the Pandemic that swept the area.

Program Education and Community Events

- Crime Stoppers Golf Tournament at Roseland Golf Club – August 26th

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- August 2nd – Suspicious Marine Activity
- August 9th – Sexual Assault – WPS
- August 16th – Theft in 3000 Block of Howard Ave – WPS
- August 23rd – Theft of truck on Oriole Pk. Dr. Lakeshore – OPP
- August 30th – Arson 1600 Block of McDougall - WPS

St. Clair College-Media Plex

- Recorded weekly through Zoom – Crime of the Week. Concluded until September.
- Recorded a segment on Fentanyl and Crime Stoppers that will run weekly on Cogeco News throughout the summer.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- On-going bicycle Auction on Govdeals.com from which proceeds are received by Crime Stoppers program

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Lauren Brisco - 519-255-6700 ext 4493
OPP Police Coordinator Sarah Werstein - 519-255-6700 ext. 4496

This statistical report is reflective of August 1st – 31st, 2021

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service
Chatham-Kent Crime Stoppers
Crime Stoppers of Newfoundland and Labrador
WPS - Amherstburg Detachment
Ontario Provincial Police
LaSalle Police Service
Ministry of Revenue and Finance
Windsor & Essex County Health Unit- Tobacco Enforcement
Crime Stoppers Toronto
RCMP
CBSA
Ministry of Natural Resource and Forestry
ROPE
Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include:

Police Coordinators Report
Monthly Statistical Report
Tip Summary Report

This Report was Prepared By:

Constable Sarah Werstein – OPP Police Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

*POPULATION (CITY) – 217,188
POPULATION (COUNTY) – 126,314
POPULATION (LASALLE) – 33,180
POPULATION (AMHERSTBURG) – 22,036*

**SI on Statistical Report is “Since Inception” – 1985



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: August 2021 Run Date: 2021/09/01

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	200	137	144	145	165	150	162	112	0	0	0	0
Tip Follow-ups	162	119	150	160	145	113	131	85	0	0	0	0
Arrests	14	6	10	7	1	2	2	12	0	0	0	0
Cases Cleared	13	4	5	4	1	5	3	3	0	0	0	0
Charges Laid	2	48	41	22	4	13	13	51	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	6	5	3	6	3	2	4	1	0	0	0	0
Rewards Approved	\$1,950	\$1,450	\$650	\$1,550	\$400	\$500	\$2,025	\$450	\$0	\$0	\$0	\$0
# of Rewards Paid	0	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	0	3	1	0	0	1	4	0	0	0	0
# of Vehicles Recovered	0	0	3	0	0	1	0	0	0	0	0	0
Property Recovered	\$0	\$0	\$11,800	\$1,000	\$0	\$18,000	\$40,300	\$2,950	\$0	\$0	\$0	\$0
Cash Recovered	\$11,016	\$0	\$37,550	\$680	\$1,150	\$0	\$28,456	\$1,510	\$0	\$0	\$0	\$0
Drugs Seized	\$17,800	\$0	\$7,572	\$525	\$34,910	\$0	\$2,490	\$177,000	\$0	\$0	\$0	\$0
Total Recovered	\$28,816	\$0	\$56,922	\$2,205	\$36,060	\$18,000	\$71,246	\$181,460	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	481	460	274	0	1,215	58,076
Tip Follow-ups	431	418	216	0	1,065	18,497
Calls Received	0	0	0	0	0	3,138
Arrests	30	10	14	0	54	6,988
Cases Cleared	22	10	6	0	38	10,352
Charges Laid	91	39	64	0	194	9,924
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	14	11	5	0	30	1,810
Rewards Approved	\$4,050	\$2,450	\$2,475	\$0	\$8,975	\$1,240,535
# of Rewards Paid	0	0	0	0	0	921
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$813,102
# of Weapons Recovered	4	1	5	0	10	534
# of Vehicles Recovered	3	1	0	0	4	31
Property Recovered	\$11,800	\$19,000	\$43,250	\$0	\$74,050	\$13,340,031
Cash Recovered	\$48,566	\$1,830	\$29,966	\$0	\$80,362	\$547,903
Drugs Seized	\$25,372	\$35,435	\$179,490	\$0	\$240,297	\$53,445,218
Total Recovered	\$85,738	\$56,265	\$252,706	\$0	\$394,709	\$67,333,152

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2021/08/01 to 2021/08/31

Offense Type	Count
Animal Cruelty	1
Arson	2
Assault	0
Breach of Condition	1
Break and Enter	2
By Law	2
Child Abuse	0
COVID-19	0
Cybercrime	2
Disqualified Driving	1
Drugs	40
Elder Abuse	1
Fraud	2
Highway Traffic Act	9
Hit and Run / Fail to Remain	2
Homicide	1
Human Smuggling	0
Human Trafficking	2
Illegal Cigarettes	2
Immigration	1

Impaired Driver	2
Indecent Act	0
Liquor (sales to minors, sales without licence)	1
Mischief	1
Missing Person	0
Possession of Stolen Property	0
Prostitution/Morality	0
Repeat Impaired Driver	1
Robbery	4
Sexual Assault	1
Stolen Vehicle	1
Suspended Driver	3
Suspicious Activity	8
Terrorism	0
Test Tip	0
Theft	9
Warrant	0
Weapons	6
<i>Other</i>	4
<i>Unknown</i>	1
Total	113



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: September 5, 2021

Subject: 2nd Quarter Financial Report

Background:

Please find attached "Police 2nd Quarter Financial Report" provided by Gaetano Ferraro, Manager of Finance & Deputy Treasurer with the Town of LaSalle as requested. These reports have been requested on a quarterly basis.

Recommendation:

That this memorandum and attachments be received for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.



The Corporation of the Town of LaSalle

Date: **July 16, 2021**
Directed To: **Police Services Board**
Prepared By: **Gaetano (Tano) Ferraro**
Manager of Finance/Deputy Treasurer

Subject: **Police 2nd Quarter Financial Report**

Attachments: A: June 2021 Financial Statement

Purpose:

To provide a report to Members of the Police Services Board detailing the financial position of the Police department as of the 2021 second quarter.

Analysis and Comments:

Police/Dispatch	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Wages/Benefits	7,339,100	3,536,126	48.2%	7,142,300	3,369,349	47.2%	6,932,098
Administrative Expenses	193,400	174,427	90.2%	194,300	102,314	52.7%	212,288
Personnel Expenses	134,300	50,184	37.4%	134,400	74,667	55.6%	131,776
Facility Expenses	153,000	68,382	44.7%	153,000	67,349	44.0%	158,203
Vehicle/Equipment Expenses	134,100	89,380	66.7%	134,100	76,720	57.2%	150,399
Program Services	135,800	28,901	21.3%	135,800	40,384	29.7%	123,623
Transfer to Own Funds	190,000	0	0.0%	45,000	0	0.0%	52,151
Grants	-59,000	-15,271	25.9%	-61,000	-10,736	17.6%	-67,892
Revenue	-140,000	-55,514	39.7%	-140,000	-57,525	41.1%	-103,001
Corporate Total	8,080,700	3,876,614	48.0%	7,737,900	3,662,521	47.3%	7,589,645

Overall Summary:

Overall, as of the end of the second quarter the police department is on track to meet the annual budget and consistent with prior year levels.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Wages/Benefits	7,339,100	3,536,126	48.2%	7,142,300	3,369,349	47.2%	6,932,098

Comments:

Wages and benefits continue to track consistent with the 2021 budget and slightly above prior year level. At this point, it is difficult to determine whether overtime will be over or under budget as staff are able to bank up to 40 hours of overtime.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Administrative Expenses	193,400	174,427	90.2%	194,300	102,314	52.7%	212,288

Comments:

Administrative expenses, specifically IT are projecting to be over budget as over 90% of the budget has been utilized to date. Annual costs paid in the first quarter related to new records management software is the main contributor to the variance. Other administrative expenses such as dispatch equipment contracts and office equipment are tracking consistent with budget.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Personnel Expenses	134,300	50,184	37.4%	134,400	74,667	55.6%	131,776

Comments:

Overall, personnel expenses are tracking below budget and below prior year levels. In particular, Uniform/Cleaning is significantly below prior year levels.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Facility Expenses	153,000	68,382	44.7%	153,000	67,349	44.0%	158,203

Comments:

Overall, facility expenses are tracking fairly consistent with budget and prior year levels.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Vehicle/Equipment Expenses	134,100	89,380	66.7%	134,100	76,720	57.2%	150,399

Comments:

Overall, vehicle/equipment expenses are tracking above budget and prior year levels, in particular vehicle/equipment repairs are above prior year levels.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Program Services	135,800	28,901	21.3%	135,800	40,384	29.7%	123,623

Comments:

Overall, programs services are tracking below budget and prior year levels. To date, expenses have been incurred with respect to legal fees, criminal investigations, court services and miscellaneous expenses. Lower Youth Foundation expenses are offset by lower revenue.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Transfer to Own Funds	190,000	0	0.0%	45,000	0	0.0%	52,151

Comments:

Budgeted transfer to Capital was increased to \$110,000 from \$45,000 in the prior year and is projected to coincide with the expenditure. In 2021, a budget of \$80,000 related to transfer to reserves was established, these transfers typically take place in the third quarter.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Grants	-59,000	-15,271	25.9%	-61,000	-10,736	17.6%	-67,892

Comments:

Grants received as of the second quarter are above prior year levels, however below projected values.

	2021 Budget	Actual to Jun 30,2021	% of Budget	2020 Budget	Actual to Jun 30,2020	% of Budget	Actual to Dec31,2020
Revenue	-140,000	-55,514	39.7%	-140,000	-57,525	41.1%	-103,001

Comments:

Revenues related to the Youth Foundation are reached annual budget amounts and slightly above prior year level. Likewise, miscellaneous revenue is consistent with prior period levels.

Recommendations:

That the Police Service Board receive the second quarter report as presented.

If you have any further questions, please do not hesitate to contact the author of this report.

Respectfully,

Gaetano (Tano) Ferraro, CPA, CMA
Manager of Finance & Deputy Treasurer

TOWN OF LASALLE
FINANCIAL STATEMENT
June 30, 2021

		2021 Budget	2021 YTD Actual 30-Jun	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 30-Jun	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police / Dispatch</u>									
Salaries/Wages		5,443,900	2,518,665	(2,925,235)	46.3%	5,245,800	2,390,886	45.6%	5,168,930
10-5-320610-7000	Payroll-Full Time	4,938,000	2,434,832	(2,503,168)	49.3%	4,901,600	2,371,750	48.4%	4,847,486
10-5-320610-7001	Payroll-Part Time	394,500	142,941	(251,559)	36.2%	378,900	117,589	31.0%	300,876
10-5-320610-7010	Overtime-Full Time	146,200	(10,664)	(156,864)	-7.3%	147,200	(9,742)	-6.6%	106,326
10-5-320610-7011	Overtime-Part Time	7,200	5,395	(1,805)	74.9%	7,200	6,114	84.9%	13,014
10-5-320610-7020	Special Pay-Full Time	135,100	26,299	(108,801)	19.5%	130,100	(3,631)	-2.8%	175,002
10-5-320610-7021	Special Pay-Part Time	15,900	2,754	(13,146)	17.3%	15,800	4,572	28.9%	8,641
10-4-320610-5160	Grants-Provincial	(193,000)	(44,992)	148,008	23.3%	(335,000)	(44,992)	13.4%	(193,448)
10-4-320610-5288	WSIB-Revenue	0	(24,161)	(24,161)	100.0%	0	(31,338)	100.0%	(63,090)
10-4-320610-5290	Group Insurance-Revenue	0	(13,739)	(13,739)	100.0%	0	(19,437)	100.0%	(25,877)
Benefits		1,895,200	1,017,461	(877,739)	53.7%	1,896,500	978,463	51.6%	1,763,169
10-5-320610-7080	EI	58,300	47,061	(11,239)	80.7%	59,600	46,138	77.4%	55,774
10-5-320610-7082	CPP	143,800	136,187	(7,613)	94.7%	147,600	128,637	87.2%	157,774
10-5-320610-7084	OMERS	604,000	276,361	(327,639)	45.8%	593,000	280,837	47.4%	585,621
10-5-320610-7086	EHT	107,600	54,517	(53,083)	50.7%	106,500	52,192	49.0%	107,178
10-5-320610-7088	WSIB	155,600	85,548	(70,052)	55.0%	153,300	83,725	54.6%	147,411
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	(65,580)
10-5-320610-7090	Group Insurance	358,500	156,169	(202,331)	43.6%	360,200	164,781	45.8%	330,860
10-5-320610-7092	Green Shield	467,400	261,619	(205,781)	56.0%	476,300	222,152	46.6%	444,130
Wages/Benefits		7,339,100	3,536,126	(3,802,974)	48.2%	7,142,300	3,369,349	47.2%	6,932,098
Administrative Expenses		193,400	174,427	(18,973)	90.2%	194,300	102,314	52.7%	212,288
10-5-320640-7100	Office Supplies	7,500	2,267	(5,233)	30.2%	8,000	3,237	40.5%	7,991
10-5-320640-7103	Dispatch Equipment Contracts	4,000	2,405	(1,595)	60.1%	4,500	3,862	85.8%	6,507
10-5-320640-7104	Postage/Shipping	2,000	1,080	(920)	54.0%	2,000	755	37.8%	1,562
10-5-320640-7109	Radio Communications/Licences	2,400	2,030	(370)	84.6%	2,400	1,994	83.1%	1,994
10-5-320640-7114	Meetings/Special Expenses	2,500	186	(2,314)	7.4%	2,500	416	16.7%	3,869
10-5-320640-7120	Insurance-General	21,000	25,344	4,344	120.7%	21,900	19,445	88.8%	19,445
10-5-320640-7150	Telephone	8,000	6,003	(1,997)	75.0%	9,000	4,663	51.8%	9,994
10-5-320640-7170	Cell Phone	10,000	5,664	(4,336)	56.6%	10,000	4,907	49.1%	11,919
10-5-320640-7500	Office Equipment/Contracts	32,000	20,067	(11,933)	62.7%	32,000	20,450	63.9%	36,344
10-5-320640-7540	Information Technology	104,000	109,380	5,380	105.2%	102,000	42,583	41.8%	112,663
Personnel Expenses		134,300	50,184	(84,116)	37.4%	134,400	74,667	55.6%	131,776
10-5-320650-7130	Travel	1,500	0	(1,500)	0.0%	1,600	0	0.0%	2,208
10-5-320650-7132	Conferences/Seminars	6,500	25	(6,475)	0.4%	6,500	1,212	18.6%	6,427
10-5-320650-7134	Memberships/Subscriptions	4,300	2,219	(2,081)	51.6%	4,300	3,902	90.8%	4,770
10-5-320650-7137	Training	46,000	11,411	(34,589)	24.8%	46,000	14,677	31.9%	35,762
10-5-320650-7140	Uniforms/Cleaning	46,000	19,463	(26,537)	42.3%	46,000	33,997	73.9%	44,989
10-5-320650-7141	Equipment to Personnel	30,000	17,065	(12,935)	56.9%	30,000	20,879	69.6%	37,620
Facility Expenses		153,000	68,382	(84,619)	44.7%	153,000	67,349	44.0%	158,203
10-5-320660-7250	Dispatch Main Tower	2,000	1,935	(65)	96.7%	3,000	1,722	57.4%	3,714
10-5-320660-7600	Insurance-Property	4,500	2,303	(2,197)	51.2%	4,500	3,996	88.8%	3,996
10-5-320660-7610	Hydro	50,000	23,994	(26,006)	48.0%	53,000	21,296	40.2%	58,247
10-5-320660-7620	Water/Sewer	1,500	444	(1,056)	29.6%	1,500	501	33.4%	1,239
10-5-320660-7640	Natural Gas	10,000	2,337	(7,663)	23.4%	10,000	5,035	50.4%	9,057
10-5-320660-7660	Building Maintenance	13,000	9,645	(3,355)	74.2%	13,000	7,075	54.4%	14,088
10-5-320660-7690	Custodial Services	72,000	27,725	(44,276)	38.5%	68,000	27,725	40.8%	67,862
Vehicle/Equipment Expenses		134,100	89,380	(44,720)	66.7%	134,100	76,720	57.2%	150,399
10-5-320670-7243	Historical Vehicle Maintenance	200	0	(200)	0.0%	200	890	445.0%	1,782
10-5-320670-7244	Radar/Roadside Equipment	2,200	2,809	609	127.7%	2,200	128	5.8%	2,112
10-5-320670-7700	Insurance-Vehicle	16,300	11,400	(4,900)	69.9%	16,300	14,473	88.8%	14,473
10-5-320670-7720	Fuel	62,000	35,919	(26,081)	57.9%	62,000	38,505	62.1%	73,626
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	35,586	(12,414)	74.1%	48,000	20,480	42.7%	50,705
10-5-320670-7760	Vehicle Lease	5,400	3,666	(1,734)	67.9%	5,400	2,244	41.6%	7,702
Program Services		135,800	28,901	(106,899)	21.3%	135,800	40,384	29.7%	123,623
10-5-320680-7200	Legal Fees	23,000	1,018	(21,982)	4.4%	23,000	0	0.0%	1,710
10-5-320680-7230	Public Relations	3,000	0	(3,000)	0.0%	3,000	1,992	66.4%	2,144
10-5-320680-7232	Crime Prevention	3,000	150	(2,850)	5.0%	3,000	880	29.3%	2,507
10-5-320680-7234	Criminal Investigation	10,000	5,372	(4,628)	53.7%	10,000	3,004	30.0%	14,148
10-5-320680-7236	Marine Unit	3,500	284	(3,216)	8.1%	3,500	3,304	94.4%	4,491
10-5-320680-7238	Bicycle Unit	1,000	0	(1,000)	0.0%	1,000	0	0.0%	102
10-5-320680-7239	ATV Program	1,500	0	(1,500)	0.0%	1,500	0	0.0%	0
10-5-320680-7240	Towing	800	81	(719)	10.2%	800	0	0.0%	219
10-5-320680-7246	Court Services	74,000	19,139	(54,861)	25.9%	74,000	19,223	26.0%	76,695
10-5-320680-7249	Prisoner Meals	200	0	(200)	0.0%	200	27	13.4%	48
10-5-320680-7269	Youth Foundation	13,000	1,500	(11,500)	11.5%	13,000	3,886	29.9%	4,649
10-5-320680-8998	Grant Expense	0	0	0	100.0%	0	6,267	100.0%	6,407
10-5-320680-8999	Miscellaneous Expenses	2,800	1,358	(1,442)	48.5%	2,800	1,801	64.3%	10,503
Transfers to Own Funds		190,000	0	(190,000)	0.0%	45,000	0	0.0%	52,151
10-5-320690-8983	Transfers to Capital	110,000	0	(110,000)	0.0%	45,000	0	0.0%	52,151
10-5-320690-8986	Transfers to Reserves	80,000	0	(80,000)	0.0%	0	0	100.0%	0
Expenditures		8,279,700	3,947,399	(4,332,301)	47.7%	7,938,900	3,730,782	47.0%	7,760,538
Grants		(59,000)	(15,271)	43,729	25.9%	(61,000)	(10,736)	17.6%	(67,892)
10-4-320770-5160	Grants-Provincial	(59,000)	(15,271)	43,729	25.9%	(61,000)	(10,736)	17.6%	(67,892)

TOWN OF LASALLE
FINANCIAL STATEMENT
June 30, 2021

		2021 Budget	2021 YTD Actual 30-Jun	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 30-Jun	2020 % Budget to Actual	2020 YTD Actual 31-Dec
Other Revenues		(140,000)	(55,514)	84,486	39.7%	(140,000)	(57,525)	41.1%	(103,001)
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(13,320)	31,680	29.6%	(45,000)	(24,958)	55.5%	(49,917)
10-4-320790-5269	Youth Foundation	(13,000)	(15,389)	(2,389)	118.4%	(13,000)	(11,587)	89.1%	(4,649)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(26,805)	55,195	32.7%	(82,000)	(20,979)	25.6%	(48,436)
Revenues		(199,000)	(70,785)	128,215	35.6%	(201,000)	(68,261)	34.0%	(170,893)
Police / Dispatch		8,080,700	3,876,614	(4,204,086)	48.0%	7,737,900	3,662,521	47.3%	7,589,645



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: September 1, 2021

Subject: Monthly Statistics for Comparison – June, July and August 2020/2021

Background:

Please find attached report of the monthly statistics for comparison for the months of June, July and August 2020/2021.

Recommendation:

That this memorandum and attachments be received for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

LaSalle Police Service Monthly Statistics for Comparison



June Monthly Statistics for Comparison

The following table compares the data from June 2020 to June 2021 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

* NOTE: With the transition from the Enterpol RMS to the Versaterm software on May 18th, 2021, the data used for comparison will be different until at least June 2022.

Item	June 2020	June 2021	Number Change
Total Police CAD Calls For Service	1,947	845*	-1,102
Number of 911 Misdials	95	126	+31
Number of MVAs	39	37	-2
Number of COVID-19 Related Investigations	15	34	+19
Total Number of RMS Occurrence Reports	248	226	-22
Total Number of Charges Laid	183	72	-111
Number of Criminal Charges	23	28	+5
Number of Traffic Charges	157	44	-113
Total Number of Traffic Warnings/Cautions	195	82	-113
Total Number of Police Clearances Processed	78	108	+30

LaSalle Police Service Monthly Statistics for Comparison



July Monthly Statistics for Comparison

The following table compares the data from July 2020 to July 2021 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

* NOTE: With the transition from the Enterpol RMS to the Versaterm software on May 18th, 2021, the data used for comparison will be different until June 2022.

Item	July 2020	July 2021	Number Change
Total Police CAD Calls For Service	1,789	819*	-970
Number of 911 Misdials	105	122	+17
Number of MVAs	30	20	-10
Number of COVID-19 Related Investigations	21	24	+3
Total Number of RMS Occurrence Reports	251	186	-65
Total Number of Charges Laid	149	85	-64
Number of Criminal Charges	28	35	+7
Number of Traffic Charges	116	50	-66
Total Number of Traffic Warnings/Cautions	214	80	-134
Total Number of Police Clearances Processed	156	170	+14

LaSalle Police Service Monthly Statistics for Comparison



August Monthly Statistics for Comparison

The following table compares the data from August 2020 to August 2021 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

* NOTE: With the transition from the Enterpol RMS to the Versaterm software on May 18th, 2021, the data used for comparison will be different until June 2022.

Item	August 2020	August 2021	Number Change
Total Police CAD Calls For Service	1,857	788*	-1,069
Number of 911 Misdials	92	111	+19
Number of MVAs	22	31	+9
Number of COVID-19 Related Investigations	14	12	-2
Total Number of RMS Occurrence Reports	214	204	-10
Total Number of Charges Laid	167	N/A	N/A
Number of Criminal Charges	30	N/A	N/A
Number of Traffic Charges	135	46	-89
Total Number of Traffic Warnings/Cautions	296	48	-248
Total Number of Police Clearances Processed	171	182	+11



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: September 10, 2021

Subject: Financial Statement for the period(s) ending June 30, 2021, July 31, 2021, August 31, 2021

Background:

Find attached Financial Statement for period(s) ending June 30, 2021, July 31, 2021, August 31, 2021 in order to provide a report to Board members detailing the financial position of the LaSalle Police Service.

Recommendation:

That this memorandum and attachment be received for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

TOWN OF LASALLE
FINANCIAL STATEMENT
June 30, 2021

		2021 Budget	2021 YTD Actual 30-Jun	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 30-Jun	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police / Dispatch</u>									
Salaries/Wages		5,443,900	2,518,665	(2,925,235)	46.3%	5,245,800	2,390,886	45.6%	5,168,930
10-5-320610-7000	Payroll-Full Time	4,938,000	2,434,832	(2,503,168)	49.3%	4,901,600	2,371,750	48.4%	4,847,486
10-5-320610-7001	Payroll-Part Time	394,500	142,941	(251,559)	36.2%	378,900	117,589	31.0%	300,876
10-5-320610-7010	Overtime-Full Time	146,200	(10,664)	(156,864)	-7.3%	147,200	(9,742)	-6.6%	106,326
10-5-320610-7011	Overtime-Part Time	7,200	5,395	(1,805)	74.9%	7,200	6,114	84.9%	13,014
10-5-320610-7020	Special Pay-Full Time	135,100	26,299	(108,801)	19.5%	130,100	(3,631)	-2.8%	175,002
10-5-320610-7021	Special Pay-Part Time	15,900	2,754	(13,146)	17.3%	15,800	4,572	28.9%	8,641
10-4-320610-5160	Grants-Provincial	(193,000)	(44,992)	148,008	23.3%	(335,000)	(44,992)	13.4%	(193,448)
10-4-320610-5288	WSIB-Revenue	0	(24,161)	(24,161)	100.0%	0	(31,338)	100.0%	(63,090)
10-4-320610-5290	Group Insurance-Revenue	0	(13,739)	(13,739)	100.0%	0	(19,437)	100.0%	(25,877)
Benefits		1,895,200	1,017,461	(877,739)	53.7%	1,896,500	978,463	51.6%	1,763,169
10-5-320610-7080	EI	58,300	47,061	(11,239)	80.7%	59,600	46,138	77.4%	55,774
10-5-320610-7082	CPP	143,800	136,187	(7,613)	94.7%	147,600	128,637	87.2%	157,774
10-5-320610-7084	OMERS	604,000	276,361	(327,639)	45.8%	593,000	280,837	47.4%	585,621
10-5-320610-7086	EHT	107,600	54,517	(53,083)	50.7%	106,500	52,192	49.0%	107,178
10-5-320610-7088	WSIB	155,600	85,548	(70,052)	55.0%	153,300	83,725	54.6%	147,411
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	(65,580)
10-5-320610-7090	Group Insurance	358,500	156,169	(202,331)	43.6%	360,200	164,781	45.8%	330,860
10-5-320610-7092	Green Shield	467,400	261,619	(205,781)	56.0%	476,300	222,152	46.6%	444,130
Wages/Benefits		7,339,100	3,536,126	(3,802,974)	48.2%	7,142,300	3,369,349	47.2%	6,932,098
Administrative Expenses		193,400	174,427	(18,973)	90.2%	194,300	102,314	52.7%	212,288
10-5-320640-7100	Office Supplies	7,500	2,267	(5,233)	30.2%	8,000	3,237	40.5%	7,991
10-5-320640-7103	Dispatch Equipment Contracts	4,000	2,405	(1,595)	60.1%	4,500	3,862	85.8%	6,507
10-5-320640-7104	Postage/Shipping	2,000	1,080	(920)	54.0%	2,000	755	37.8%	1,562
10-5-320640-7109	Radio Communications/Licences	2,400	2,030	(370)	84.6%	2,400	1,994	83.1%	1,994
10-5-320640-7114	Meetings/Special Expenses	2,500	186	(2,314)	7.4%	2,500	416	16.7%	3,869
10-5-320640-7120	Insurance-General	21,000	25,344	4,344	120.7%	21,900	19,445	88.8%	19,445
10-5-320640-7150	Telephone	8,000	6,003	(1,997)	75.0%	9,000	4,663	51.8%	9,994
10-5-320640-7170	Cell Phone	10,000	5,664	(4,336)	56.6%	10,000	4,907	49.1%	11,919
10-5-320640-7500	Office Equipment/Contracts	32,000	20,067	(11,933)	62.7%	32,000	20,450	63.9%	36,344
10-5-320640-7540	Information Technology	104,000	109,380	5,380	105.2%	102,000	42,583	41.8%	112,663
Personnel Expenses		134,300	50,184	(84,116)	37.4%	134,400	74,667	55.6%	131,776
10-5-320650-7130	Travel	1,500	0	(1,500)	0.0%	1,600	0	0.0%	2,208
10-5-320650-7132	Conferences/Seminars	6,500	25	(6,475)	0.4%	6,500	1,212	18.6%	6,427
10-5-320650-7134	Memberships/Subscriptions	4,300	2,219	(2,081)	51.6%	4,300	3,902	90.8%	4,770
10-5-320650-7137	Training	46,000	11,411	(34,589)	24.8%	46,000	14,677	31.9%	35,762
10-5-320650-7140	Uniforms/Cleaning	46,000	19,463	(26,537)	42.3%	46,000	33,997	73.9%	44,989
10-5-320650-7141	Equipment to Personnel	30,000	17,065	(12,935)	56.9%	30,000	20,879	69.6%	37,620
Facility Expenses		153,000	68,382	(84,619)	44.7%	153,000	67,349	44.0%	158,203
10-5-320660-7250	Dispatch Main Tower	2,000	1,935	(65)	96.7%	3,000	1,722	57.4%	3,714
10-5-320660-7600	Insurance-Property	4,500	2,303	(2,197)	51.2%	4,500	3,996	88.8%	3,996
10-5-320660-7610	Hydro	50,000	23,994	(26,006)	48.0%	53,000	21,296	40.2%	58,247
10-5-320660-7620	Water/Sewer	1,500	444	(1,056)	29.6%	1,500	501	33.4%	1,239
10-5-320660-7640	Natural Gas	10,000	2,337	(7,663)	23.4%	10,000	5,035	50.4%	9,057
10-5-320660-7660	Building Maintenance	13,000	9,645	(3,355)	74.2%	13,000	7,075	54.4%	14,088
10-5-320660-7690	Custodial Services	72,000	27,725	(44,276)	38.5%	68,000	27,725	40.8%	67,862
Vehicle/Equipment Expenses		134,100	89,380	(44,720)	66.7%	134,100	76,720	57.2%	150,399
10-5-320670-7243	Historical Vehicle Maintenance	200	0	(200)	0.0%	200	890	445.0%	1,782
10-5-320670-7244	Radar/Roadside Equipment	2,200	2,809	609	127.7%	2,200	128	5.8%	2,112
10-5-320670-7700	Insurance-Vehicle	16,300	11,400	(4,900)	69.9%	16,300	14,473	88.8%	14,473
10-5-320670-7720	Fuel	62,000	35,919	(26,081)	57.9%	62,000	38,505	62.1%	73,626
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	35,586	(12,414)	74.1%	48,000	20,480	42.7%	50,705
10-5-320670-7760	Vehicle Lease	5,400	3,666	(1,734)	67.9%	5,400	2,244	41.6%	7,702
Program Services		135,800	28,901	(106,899)	21.3%	135,800	40,384	29.7%	123,623
10-5-320680-7200	Legal Fees	23,000	1,018	(21,982)	4.4%	23,000	0	0.0%	1,710
10-5-320680-7230	Public Relations	3,000	0	(3,000)	0.0%	3,000	1,992	66.4%	2,144
10-5-320680-7232	Crime Prevention	3,000	150	(2,850)	5.0%	3,000	880	29.3%	2,507
10-5-320680-7234	Criminal Investigation	10,000	5,372	(4,628)	53.7%	10,000	3,004	30.0%	14,148
10-5-320680-7236	Marine Unit	3,500	284	(3,216)	8.1%	3,500	3,304	94.4%	4,491
10-5-320680-7238	Bicycle Unit	1,000	0	(1,000)	0.0%	1,000	0	0.0%	102
10-5-320680-7239	ATV Program	1,500	0	(1,500)	0.0%	1,500	0	0.0%	0
10-5-320680-7240	Towing	800	81	(719)	10.2%	800	0	0.0%	219
10-5-320680-7246	Court Services	74,000	19,139	(54,861)	25.9%	74,000	19,223	26.0%	76,695
10-5-320680-7249	Prisoner Meals	200	0	(200)	0.0%	200	27	13.4%	48
10-5-320680-7269	Youth Foundation	13,000	1,500	(11,500)	11.5%	13,000	3,886	29.9%	4,649
10-5-320680-8998	Grant Expense	0	0	0	100.0%	0	6,267	100.0%	6,407
10-5-320680-8999	Miscellaneous Expenses	2,800	1,358	(1,442)	48.5%	2,800	1,801	64.3%	10,503
Transfers to Own Funds		190,000	0	(190,000)	0.0%	45,000	0	0.0%	52,151
10-5-320690-8983	Transfers to Capital	110,000	0	(110,000)	0.0%	45,000	0	0.0%	52,151
10-5-320690-8986	Transfers to Reserves	80,000	0	(80,000)	0.0%	0	0	100.0%	0
Expenditures		8,279,700	3,947,399	(4,332,301)	47.7%	7,938,900	3,730,782	47.0%	7,760,538
Grants		(59,000)	(15,271)	43,729	25.9%	(61,000)	(10,736)	17.6%	(67,892)
10-4-320770-5160	Grants-Provincial	(59,000)	(15,271)	43,729	25.9%	(61,000)	(10,736)	17.6%	(67,892)

TOWN OF LASALLE
FINANCIAL STATEMENT
June 30, 2021

		2021 Budget	2021 YTD Actual 30-Jun	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 30-Jun	2020 % Budget to Actual	2020 YTD Actual 31-Dec
Other Revenues		(140,000)	(55,514)	84,486	39.7%	(140,000)	(57,525)	41.1%	(103,001)
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(13,320)	31,680	29.6%	(45,000)	(24,958)	55.5%	(49,917)
10-4-320790-5269	Youth Foundation	(13,000)	(15,389)	(2,389)	118.4%	(13,000)	(11,587)	89.1%	(4,649)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(26,805)	55,195	32.7%	(82,000)	(20,979)	25.6%	(48,436)
Revenues		(199,000)	(70,785)	128,215	35.6%	(201,000)	(68,261)	34.0%	(170,893)
Police / Dispatch		8,080,700	3,876,614	(4,204,086)	48.0%	7,737,900	3,662,521	47.3%	7,589,645

TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2021

		2021 Budget	2021 YTD Actual 31-Jul	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 31-Jul	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police / Dispatch</u>									
Salaries/Wages		5,443,900	2,899,391	(2,544,509)	53.3%	5,245,800	2,891,084	55.1%	5,168,930
10-5-320610-7000	Payroll-Full Time	4,938,000	2,778,866	(2,159,134)	56.3%	4,901,600	2,835,196	57.8%	4,847,486
10-5-320610-7001	Payroll-Part Time	394,500	168,710	(225,790)	42.8%	378,900	148,024	39.1%	300,876
10-5-320610-7010	Overtime-Full Time	146,200	3,185	(143,015)	2.2%	147,200	(2,553)	-1.7%	106,326
10-5-320610-7011	Overtime-Part Time	7,200	6,076	(1,124)	84.4%	7,200	7,041	97.8%	13,014
10-5-320610-7020	Special Pay-Full Time	135,100	30,366	(104,734)	22.5%	130,100	(1,950)	-1.5%	175,002
10-5-320610-7021	Special Pay-Part Time	15,900	4,104	(11,796)	25.8%	15,800	5,630	35.6%	8,641
10-4-320610-5160	Grants-Provincial	(193,000)	(44,992)	148,008	23.3%	(335,000)	(44,992)	13.4%	(193,448)
10-4-320610-5288	WSIB-Revenue	0	(31,033)	(31,033)	100.0%	0	(35,874)	100.0%	(63,090)
10-4-320610-5290	Group Insurance-Revenue	0	(15,892)	(15,892)	100.0%	0	(19,437)	100.0%	(25,877)
Benefits		1,895,200	1,182,453	(712,747)	62.4%	1,896,500	1,165,288	61.4%	1,763,169
10-5-320610-7080	EI	58,300	50,273	(8,027)	86.2%	59,600	49,828	83.6%	55,774
10-5-320610-7082	CPP	143,800	147,573	3,773	102.6%	147,600	139,891	94.8%	157,774
10-5-320610-7084	OMERS	604,000	318,756	(285,244)	52.8%	593,000	334,576	56.4%	585,621
10-5-320610-7086	EHT	107,600	62,182	(45,418)	57.8%	106,500	62,130	58.3%	107,178
10-5-320610-7088	WSIB	155,600	97,970	(57,630)	63.0%	153,300	99,504	64.9%	147,411
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	(65,580)
10-5-320610-7090	Group Insurance	358,500	205,915	(152,585)	57.4%	360,200	220,077	61.1%	330,860
10-5-320610-7092	Green Shield	467,400	299,783	(167,617)	64.1%	476,300	259,281	54.4%	444,130
Wages/Benefits		7,339,100	4,081,844	(3,257,256)	55.6%	7,142,300	4,056,372	56.8%	6,932,098
Administrative Expenses		193,400	181,322	(12,078)	93.8%	194,300	115,261	59.3%	212,288
10-5-320640-7100	Office Supplies	7,500	2,348	(5,152)	31.3%	8,000	4,570	57.1%	7,991
10-5-320640-7103	Dispatch Equipment Contracts	4,000	2,405	(1,595)	60.1%	4,500	3,862	85.8%	6,507
10-5-320640-7104	Postage/Shipping	2,000	1,240	(760)	62.0%	2,000	886	44.3%	1,562
10-5-320640-7109	Radio Communications/Licences	2,400	2,030	(370)	84.6%	2,400	1,994	83.1%	1,994
10-5-320640-7114	Meetings/Special Expenses	2,500	517	(1,983)	20.7%	2,500	501	20.0%	3,869
10-5-320640-7120	Insurance-General	21,000	25,344	4,344	120.7%	21,900	19,445	88.8%	19,445
10-5-320640-7150	Telephone	8,000	6,837	(1,163)	85.5%	9,000	5,492	61.0%	9,994
10-5-320640-7170	Cell Phone	10,000	6,437	(3,563)	64.4%	10,000	5,673	56.7%	11,919
10-5-320640-7500	Office Equipment/Contracts	32,000	21,437	(10,563)	67.0%	32,000	23,795	74.4%	36,344
10-5-320640-7540	Information Technology	104,000	112,727	8,727	108.4%	102,000	49,045	48.1%	112,663
Personnel Expenses		134,300	55,739	(78,561)	41.5%	134,400	78,095	58.1%	131,776
10-5-320650-7130	Travel	1,500	0	(1,500)	0.0%	1,600	0	0.0%	2,208
10-5-320650-7132	Conferences/Seminars	6,500	25	(6,475)	0.4%	6,500	1,278	19.7%	6,427
10-5-320650-7134	Memberships/Subscriptions	4,300	2,219	(2,081)	51.6%	4,300	3,902	90.8%	4,770
10-5-320650-7137	Training	46,000	16,211	(29,789)	35.2%	46,000	14,855	32.3%	35,762
10-5-320650-7140	Uniforms/Cleaning	46,000	20,218	(25,782)	44.0%	46,000	37,028	80.5%	44,989
10-5-320650-7141	Equipment to Personnel	30,000	17,065	(12,935)	56.9%	30,000	21,031	70.1%	37,620
Facility Expenses		153,000	77,096	(75,904)	50.4%	153,000	83,230	54.4%	158,203
10-5-320660-7250	Dispatch Main Tower	2,000	2,274	274	113.7%	3,000	1,978	65.9%	3,714
10-5-320660-7600	Insurance-Property	4,500	2,303	(2,197)	51.2%	4,500	3,996	88.8%	3,996
10-5-320660-7610	Hydro	50,000	25,419	(24,581)	50.8%	53,000	28,838	54.4%	58,247
10-5-320660-7620	Water/Sewer	1,500	567	(933)	37.8%	1,500	619	41.3%	1,239
10-5-320660-7640	Natural Gas	10,000	2,337	(7,663)	23.4%	10,000	5,341	53.4%	9,057
10-5-320660-7660	Building Maintenance	13,000	10,927	(2,073)	84.1%	13,000	9,189	70.7%	14,088
10-5-320660-7690	Custodial Services	72,000	33,269	(38,731)	46.2%	68,000	33,269	48.9%	67,862
Vehicle/Equipment Expenses		134,100	97,134	(36,966)	72.4%	134,100	89,199	66.5%	150,399
10-5-320670-7243	Historical Vehicle Maintenance	200	0	(200)	0.0%	200	890	445.0%	1,782
10-5-320670-7244	Radar/Roadside Equipment	2,200	2,809	609	127.7%	2,200	128	5.8%	2,112
10-5-320670-7700	Insurance-Vehicle	16,300	11,400	(4,900)	69.9%	16,300	14,473	88.8%	14,473
10-5-320670-7720	Fuel	62,000	42,227	(19,773)	68.1%	62,000	44,544	71.9%	73,626
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	36,330	(11,670)	75.7%	48,000	26,140	54.5%	50,705
10-5-320670-7760	Vehicle Lease	5,400	4,368	(1,032)	80.9%	5,400	3,023	56.0%	7,702
Program Services		135,800	31,254	(104,546)	23.0%	135,800	42,831	31.5%	123,623
10-5-320680-7200	Legal Fees	23,000	1,018	(21,982)	4.4%	23,000	0	0.0%	1,710
10-5-320680-7230	Public Relations	3,000	93	(2,907)	3.1%	3,000	1,992	66.4%	2,144
10-5-320680-7232	Crime Prevention	3,000	650	(2,350)	21.7%	3,000	880	29.3%	2,507
10-5-320680-7234	Criminal Investigation	10,000	5,983	(4,017)	59.8%	10,000	4,053	40.5%	14,148
10-5-320680-7236	Marine Unit	3,500	605	(2,895)	17.3%	3,500	3,731	106.6%	4,491
10-5-320680-7238	Bicycle Unit	1,000	0	(1,000)	0.0%	1,000	0	0.0%	102
10-5-320680-7239	ATV Program	1,500	51	(1,449)	3.4%	1,500	0	0.0%	0
10-5-320680-7240	Towing	800	81	(719)	10.2%	800	0	0.0%	219
10-5-320680-7246	Court Services	74,000	19,139	(54,861)	25.9%	74,000	19,223	26.0%	76,695
10-5-320680-7249	Prisoner Meals	200	35	(165)	17.4%	200	27	13.4%	48
10-5-320680-7269	Youth Foundation	13,000	2,141	(10,859)	16.5%	13,000	3,886	29.9%	4,649
10-5-320680-8998	Grant Expense	0	0	0	100.0%	0	6,267	100.0%	6,407
10-5-320680-8999	Miscellaneous Expenses	2,800	1,460	(1,340)	52.1%	2,800	2,771	99.0%	10,503
Transfers to Own Funds		190,000	0	(190,000)	0.0%	45,000	0	0.0%	52,151
10-5-320690-8983	Transfers to Capital	110,000	0	(110,000)	0.0%	45,000	0	0.0%	52,151
10-5-320690-8986	Transfers to Reserves	80,000	0	(80,000)	0.0%	0	0	100.0%	0
Expenditures		8,279,700	4,524,389	(3,755,311)	54.6%	7,938,900	4,464,987	56.2%	7,760,538
Grants		(59,000)	(43,280)	15,720	73.4%	(61,000)	(37,005)	60.7%	(67,892)
10-4-320770-5160	Grants-Provincial	(59,000)	(43,280)	15,720	73.4%	(61,000)	(37,005)	60.7%	(67,892)

TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2021

		2021 Budget	2021 YTD Actual 31-Jul	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 31-Jul	2020 % Budget to Actual	2020 YTD Actual 31-Dec
Other Revenues		(140,000)	(86,938)	53,062	62.1%	(140,000)	(60,783)	43.4%	(103,001)
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(26,206)	18,794	58.2%	(45,000)	(24,958)	55.5%	(49,917)
10-4-320790-5269	Youth Foundation	(13,000)	(27,489)	(14,489)	211.5%	(13,000)	(11,637)	89.5%	(4,649)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(33,243)	48,757	40.5%	(82,000)	(24,188)	29.5%	(48,436)
Revenues		(199,000)	(130,218)	68,782	65.4%	(201,000)	(97,789)	48.7%	(170,893)
Police / Dispatch		8,080,700	4,394,171	(3,686,529)	54.4%	7,737,900	4,367,199	56.4%	7,589,645

TOWN OF LASALLE
FINANCIAL STATEMENT
August 31, 2021

		2021 Budget	2021 YTD Actual 31-Aug	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 31-Aug	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police / Dispatch</u>									
Salaries/Wages		5,443,900	3,180,288	(2,263,612)	58.4%	5,245,800	3,286,596	62.7%	5,168,930
10-5-320610-7000	Payroll-Full Time	4,938,000	3,137,388	(1,800,612)	63.5%	4,901,600	3,203,465	65.4%	4,847,486
10-5-320610-7001	Payroll-Part Time	394,500	196,047	(198,453)	49.7%	378,900	174,977	46.2%	300,876
10-5-320610-7010	Overtime-Full Time	146,200	14,168	(132,032)	9.7%	147,200	3,804	2.6%	106,326
10-5-320610-7011	Overtime-Part Time	7,200	7,424	224	103.1%	7,200	7,041	97.8%	13,014
10-5-320610-7020	Special Pay-Full Time	135,100	52,299	(82,801)	38.7%	130,100	(1,213)	-0.9%	175,002
10-5-320610-7021	Special Pay-Part Time	15,900	4,436	(11,464)	27.9%	15,800	5,630	35.6%	8,641
10-4-320610-5160	Grants-Provincial	(193,000)	(179,968)	13,032	93.3%	(335,000)	(44,992)	13.4%	(193,448)
10-4-320610-5288	WSIB-Revenue	0	(35,614)	(35,614)	100.0%	0	(42,678)	100.0%	(63,090)
10-4-320610-5290	Group Insurance-Revenue	0	(15,892)	(15,892)	100.0%	0	(19,437)	100.0%	(25,877)
Benefits		1,895,200	1,255,318	(639,882)	66.2%	1,896,500	1,238,149	65.3%	1,763,169
10-5-320610-7080	EI	58,300	52,387	(5,913)	89.9%	59,600	51,979	87.2%	55,774
10-5-320610-7082	CPP	143,800	154,082	10,282	107.2%	147,600	146,130	99.0%	157,774
10-5-320610-7084	OMERS	604,000	362,681	(241,319)	60.1%	593,000	378,932	63.9%	585,621
10-5-320610-7086	EHT	107,600	70,452	(37,148)	65.5%	106,500	70,053	65.8%	107,178
10-5-320610-7088	WSIB	155,600	110,017	(45,583)	70.7%	153,300	111,544	72.8%	147,411
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	(65,580)
10-5-320610-7090	Group Insurance	358,500	205,915	(152,585)	57.4%	360,200	220,077	61.1%	330,860
10-5-320610-7092	Green Shield	467,400	299,783	(167,617)	64.1%	476,300	259,434	54.5%	444,130
Wages/Benefits		7,339,100	4,435,606	(2,903,494)	60.4%	7,142,300	4,524,745	63.4%	6,932,098
Administrative Expenses		193,400	184,773	(8,627)	95.5%	194,300	126,406	65.1%	212,288
10-5-320640-7100	Office Supplies	7,500	2,348	(5,152)	31.3%	8,000	4,998	62.5%	7,991
10-5-320640-7103	Dispatch Equipment Contracts	4,000	2,405	(1,595)	60.1%	4,500	6,502	144.5%	6,507
10-5-320640-7104	Postage/Shipping	2,000	1,429	(571)	71.4%	2,000	1,063	53.2%	1,562
10-5-320640-7109	Radio Communications/Licences	2,400	2,030	(370)	84.6%	2,400	1,994	83.1%	1,994
10-5-320640-7114	Meetings/Special Expenses	2,500	619	(1,881)	24.8%	2,500	643	25.7%	3,869
10-5-320640-7120	Insurance-General	21,000	25,344	4,344	120.7%	21,900	19,445	88.8%	19,445
10-5-320640-7150	Telephone	8,000	6,837	(1,163)	85.5%	9,000	6,433	71.5%	9,994
10-5-320640-7170	Cell Phone	10,000	6,437	(3,563)	64.4%	10,000	5,768	57.7%	11,919
10-5-320640-7500	Office Equipment/Contracts	32,000	21,757	(10,243)	68.0%	32,000	26,452	82.7%	36,344
10-5-320640-7540	Information Technology	104,000	115,567	11,567	111.1%	102,000	53,106	52.1%	112,663
10-5-320640-7548	Information Technology-Versa	0	0	0	100.0%	0	0	100.0%	0
10-5-320640-7549	Information Technology-Consulting	0	0	0	100.0%	0	0	100.0%	0
Personnel Expenses		134,300	63,931	(70,369)	47.6%	134,400	83,751	62.3%	131,776
10-5-320650-7130	Travel	1,500	0	(1,500)	0.0%	1,600	0	0.0%	2,208
10-5-320650-7132	Conferences/Seminars	6,500	25	(6,475)	0.4%	6,500	6,278	96.6%	6,427
10-5-320650-7134	Memberships/Subscriptions	4,300	2,219	(2,081)	51.6%	4,300	3,902	90.8%	4,770
10-5-320650-7137	Training	46,000	18,811	(27,189)	40.9%	46,000	14,855	32.3%	35,762
10-5-320650-7140	Uniforms/Cleaning	46,000	25,723	(20,277)	55.9%	46,000	36,961	80.4%	44,989
10-5-320650-7141	Equipment to Personnel	30,000	17,152	(12,848)	57.2%	30,000	21,753	72.5%	37,620
Facility Expenses		153,000	83,503	(69,497)	54.6%	153,000	97,210	63.5%	158,203
10-5-320660-7250	Dispatch Main Tower	2,000	2,593	593	129.7%	3,000	2,296	76.5%	3,714
10-5-320660-7600	Insurance-Property	4,500	2,303	(2,197)	51.2%	4,500	3,996	88.8%	3,996
10-5-320660-7610	Hydro	50,000	25,522	(24,478)	51.0%	53,000	35,295	66.6%	58,247
10-5-320660-7620	Water/Sewer	1,500	666	(834)	44.4%	1,500	693	46.2%	1,239
10-5-320660-7640	Natural Gas	10,000	2,337	(7,663)	23.4%	10,000	5,605	56.1%	9,057
10-5-320660-7660	Building Maintenance	13,000	11,268	(1,732)	86.7%	13,000	9,189	70.7%	14,088
10-5-320660-7690	Custodial Services	72,000	38,814	(33,186)	53.9%	68,000	40,137	59.0%	67,862
Vehicle/Equipment Expenses		134,100	107,799	(26,301)	80.4%	134,100	96,179	71.7%	150,399
10-5-320670-7243	Historical Vehicle Maintenance	200	0	(200)	0.0%	200	890	445.0%	1,782
10-5-320670-7244	Radar/Roadside Equipment	2,200	2,812	612	127.8%	2,200	128	5.8%	2,112
10-5-320670-7700	Insurance-Vehicle	16,300	11,400	(4,900)	69.9%	16,300	14,473	88.8%	14,473
10-5-320670-7720	Fuel	62,000	48,020	(13,980)	77.5%	62,000	49,896	80.5%	73,626
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	40,497	(7,503)	84.4%	48,000	26,989	56.2%	50,705
10-5-320670-7760	Vehicle Lease	5,400	5,070	(330)	93.9%	5,400	3,803	70.4%	7,702
Program Services		135,800	55,222	(80,578)	40.7%	135,800	62,887	46.3%	123,623
10-5-320680-7200	Legal Fees	23,000	1,018	(21,982)	4.4%	23,000	0	0.0%	1,710
10-5-320680-7230	Public Relations	3,000	93	(2,907)	3.1%	3,000	1,992	66.4%	2,144
10-5-320680-7232	Crime Prevention	3,000	1,381	(1,619)	46.0%	3,000	880	29.3%	2,507
10-5-320680-7234	Criminal Investigation	10,000	6,144	(3,856)	61.4%	10,000	4,208	42.1%	14,148
10-5-320680-7236	Marine Unit	3,500	842	(2,658)	24.1%	3,500	3,731	106.6%	4,491
10-5-320680-7238	Bicycle Unit	1,000	0	(1,000)	0.0%	1,000	0	0.0%	102
10-5-320680-7239	ATV Program	1,500	316	(1,184)	21.1%	1,500	0	0.0%	0
10-5-320680-7240	Towing	800	81	(719)	10.2%	800	0	0.0%	219
10-5-320680-7246	Court Services	74,000	38,333	(35,667)	51.8%	74,000	38,361	51.8%	76,695
10-5-320680-7249	Prisoner Meals	200	35	(165)	17.4%	200	27	13.4%	48
10-5-320680-7269	Youth Foundation	13,000	5,516	(7,484)	42.4%	13,000	4,649	35.8%	4,649
10-5-320680-8998	Grant Expense	0	0	0	100.0%	0	6,267	100.0%	6,407
10-5-320680-8999	Miscellaneous Expenses	2,800	1,463	(1,337)	52.3%	2,800	2,771	99.0%	10,503
Transfers to Own Funds		190,000	80,000	(110,000)	42.1%	45,000	0	0.0%	52,151
10-5-320690-8983	Transfers to Capital	110,000	0	(110,000)	0.0%	45,000	0	0.0%	52,151
10-5-320690-8986	Transfers to Reserves	80,000	80,000	0	100.0%	0	0	100.0%	0
Expenditures		8,279,700	5,010,834	(3,268,866)	60.5%	7,938,900	4,991,177	62.9%	7,760,538

TOWN OF LASALLE
FINANCIAL STATEMENT
August 31, 2021

		2021 Budget	2021 YTD Actual 31-Aug	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 31-Aug	2020 % Budget to Actual	2020 YTD Actual 31-Dec
Grants		(59,000)	(43,280)	15,720	73.4%	(61,000)	(49,794)	81.6%	(67,892)
10-4-320770-5160	Grants-Provincial	(59,000)	(43,280)	15,720	73.4%	(61,000)	(49,794)	81.6%	(67,892)
Other Revenues		(140,000)	(107,133)	32,867	76.5%	(140,000)	(61,028)	43.6%	(103,001)
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(26,206)	18,794	58.2%	(45,000)	(24,958)	55.5%	(49,917)
10-4-320790-5269	Youth Foundation	(13,000)	(38,789)	(25,789)	298.4%	(13,000)	(11,637)	89.5%	(4,649)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(42,138)	39,862	51.4%	(82,000)	(24,433)	29.8%	(48,436)
Revenues		(199,000)	(150,413)	48,587	75.6%	(201,000)	(110,823)	55.1%	(170,893)
Police / Dispatch		8,080,700	4,860,421	(3,220,279)	60.2%	7,737,900	4,880,355	63.1%	7,589,645



LASALLE POLICE SERVICES BOARD

Financial Statements

June 2021

TOWN OF LASALLE
FINANCIAL STATEMENT
June 30, 2021

		2021 Budget	2021 YTD Actual 30-Jun	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 30-Jun	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police Services Board</u>									
Salaries/Wages		21,100	10,044	(11,056)	47.6%	19,400	9,743	50.2%	20,761
10-5-336610-7000	Payroll-Full Time	21,100	10,044	(11,056)	47.6%	19,400	9,743	50.2%	20,761
Benefits		7,500	3,995	(3,505)	53.3%	7,000	3,784	54.1%	7,297
10-5-336610-7080	EI	300	185	(115)	61.6%	300	180	60.1%	245
10-5-336610-7082	CPP	600	529	(71)	88.2%	700	494	70.6%	725
10-5-336610-7084	OMERS	2,100	1,052	(1,048)	50.1%	1,900	1,034	54.4%	2,108
10-5-336610-7086	EHT	400	198	(202)	49.5%	400	192	48.0%	399
10-5-336610-7088	WSIB	700	321	(379)	45.8%	600	310	51.7%	660
10-5-336610-7090	Group Insurance	1,700	789	(911)	46.4%	1,400	783	55.9%	1,579
10-5-336610-7092	Green Shield	1,700	922	(778)	54.2%	1,700	790	46.5%	1,581
Wages/Benefits		28,600	14,039	(14,561)	49.1%	26,400	13,527	51.2%	28,059
Administrative Expenses		19,000	4,819	(14,181)	25.4%	19,000	218	1.2%	13,036
10-5-336640-7100	Office Supplies	500	1	(499)	0.2%	500	95	18.9%	97
10-5-336640-7114	Meetings/Special Expenses	500	346	(154)	69.1%	500	0	0.0%	618
10-5-336640-7116	Remuneration	17,500	4,325	(13,175)	24.7%	17,500	0	0.0%	12,025
10-5-336640-7150	Telephone	500	147	(353)	29.5%	500	123	24.6%	295
Personnel Expenses		7,900	3,160	(4,740)	40.0%	7,900	3,099	39.2%	3,099
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,100	3,160	60	101.9%	3,100	3,099	100.0%	3,099
Program Services		1,000	37,320	36,320	3732.0%	1,000	0	0.0%	26,036
10-5-336680-7200	Legal Fees	1,000	4,545	3,545	454.5%	1,000	0	0.0%	0
10-5-336680-8999	Miscellaneous Expense	0	32,775	32,775	100.0%	0	0	100.0%	26,036
Expenditures		56,500	59,338	2,838	105.0%	54,300	16,844	31.0%	70,229
Contributions from Own Funds		0	(30,276)	(30,276)	100.0%	0	0	100.0%	(24,501)
10-4-336780-5986	Contributions from Reserves	0	(30,276)	(30,276)	100.0%	0	0	100.0%	(24,501)
Revenues		0	(30,276)	(30,276)	100.0%	0	0	100.0%	(24,501)
Police Services Board		56,500	29,062	(27,438)	51.4%	54,300	16,844	31.0%	45,728



LASALLE POLICE SERVICES BOARD

General Ledger Details **June 2021**

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Jul 08, 2021

Page : 1
Time : 10:18 pm

Fiscal Year : 2021
Period : 6 to 6
Account : 10-4-336???-??? To 10-5-336???-???

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Created	Voucher	Per App Ref #		
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB						
					-30,275.53			-30,275.53
				Cost Center Total	-30,275.53	0.00	0.00	-30,275.53
		10-4-336780-5986		Account Total	-30,275.53	0.00	0.00	-30,275.53
				Category Total	-30,275.53	0.00	0.00	-30,275.53
CATEGORY	336790	OTHER REVENUES-PSB						
10-4-336790-5999		MISC REVENUE-PSB			0.00			0.00
		10-4-336790-5999		Account Total	0.00	0.00	0.00	0.00
				Category Total	0.00	0.00	0.00	0.00
		REVENUES Total			-30,275.53	0.00	0.00	-30,275.53
CLASS	5	EXPENSES		Created	Voucher	Per App Ref #		
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB			8,112.79			8,112.79
07-Jul-21 Rec. ID - 29 PAYROLL REALLOCATION		PAYROLL REALL-PSB	06-Jul-21	323	6 GL R29	1,931.56		
				Cost Center Total	8,112.79	1,931.56	0.00	10,044.35
		10-5-336610-7000		Account Total	8,112.79	1,931.56	0.00	10,044.35
10-5-336610-7001		REG PAY-PART TIME-PSB			0.00			0.00
		10-5-336610-7001		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7011		OVERTIME-PART TIME-PSB			0.00			0.00
		10-5-336610-7011		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7021		SPEC PAY-PART TIME-PSB			0.00			0.00
		10-5-336610-7021		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7080		EI-PSB			149.29			149.29
07-Jul-21 Rec. ID - 29 PAYROLL REALLOCATION		PAYROLL REALL-PSB	06-Jul-21	323	6 GL R29	35.58		
				Cost Center Total	149.29	35.58	0.00	184.87
		10-5-336610-7080		Account Total	149.29	35.58	0.00	184.87
10-5-336610-7081		EI-PART TIME-PSB			0.00			0.00
		10-5-336610-7081		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7082		CPP-PSB			427.31			427.31
07-Jul-21 Rec. ID - 29 PAYROLL REALLOCATION		PAYROLL REALL-PSB	06-Jul-21	323	64 6 GL R29	101.75		
				Cost Center Total	427.31	101.75	0.00	529.06

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Jul 08, 2021

Page : 2
Time : 10:18 pm

Fiscal Year : 2021
Period : 6 to 6
Account : 10-4-336???-??? To 10-5-336???-???

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
10-5-336610-7083		CPP-PART TIME-PSB			0.00			0.00
		10-5-336610-7083	Account Total		0.00	0.00	0.00	0.00
10-5-336610-7084		OMERS-PSB			849.60			849.60
07-Jul-21 Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB			06-Jul-21	323	6 GL R29	201.95		
		Cost Center Total			849.60	201.95	0.00	1,051.55
		10-5-336610-7084	Account Total		849.60	201.95	0.00	1,051.55
10-5-336610-7086		EHT-PSB			159.79			159.79
07-Jul-21 Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB			06-Jul-21	323	6 GL R29	38.05		
		Cost Center Total			159.79	38.05	0.00	197.84
		10-5-336610-7086	Account Total		159.79	38.05	0.00	197.84
10-5-336610-7088		WSIB-PSB			258.94			258.94
07-Jul-21 Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB			06-Jul-21	323	6 GL R29	61.66		
		Cost Center Total			258.94	61.66	0.00	320.60
		10-5-336610-7088	Account Total		258.94	61.66	0.00	320.60
10-5-336610-7089		WSIB NEER SURCHARGE/REBATE-PSB			0.00			0.00
		10-5-336610-7089	Account Total		0.00	0.00	0.00	0.00
10-5-336610-7090		GROUP INSURANCE-PSB			659.75			659.75
07-Jun-21 MEDAVIE BLUE CROSS;JUNE 2021;REC. ID - 10 MEDAVIE BLUE CROSS;; 04-Jun-21				208	6 AP 36353	128.98		
		Cost Center Total			659.75	128.98	0.00	788.73
		10-5-336610-7090	Account Total		659.75	128.98	0.00	788.73
10-5-336610-7092		GREEN SHIELD-PSB			658.57			658.57
14-Jun-21 GREEN SHIELD CANADA;JUNE2021;REC. ID - 24 GREEN SHIELD 2019;0			09-Jun-21	215	6 AP 00391-0019	130.90		
14-Jun-21 GREEN SHIELD CANADA;JUNE2021;REC. ID - 24 GREEN SHIELD 2019;0			09-Jun-21	215	6 AP 00391-0019	0.90		
14-Jun-21 GREEN SHIELD CANADA;JUNE2021;REC. ID - 24 GRINCLUDED GST;0039			09-Jun-21	215	6 AP 00391-0019		-0.09	
08-Jul-21 GREEN SHIELD CANADA;JULY 2021;REC. ID - 43 GREENSHIELD DATE 2			30-Jun-21	250	6 AP 00399-0012	130.90		
08-Jul-21 GREEN SHIELD CANADA;JULY 2021;REC. ID - 43 GREENSHIELD DATE 2			30-Jun-21	250	6 AP 00399-0012	0.90		
08-Jul-21 GREEN SHIELD CANADA;JULY 2021;REC. ID - 43 GREENSHIELD;00399-0			30-Jun-21	250	6 AP 00399-0012		-0.09	
		Cost Center Total			658.57	263.60	-0.18	921.99
		10-5-336610-7092	Account Total		658.57	263.60	-0.18	921.99
		Category Total			11,276.04	2,763.13	-0.18	14,038.99
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100		OFFICE SUPPLIES-PSB			0.90			0.90
		Cost Center Total			0.90	0.00	0.00	0.90

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Jul 08, 2021

Page : 3
Time : 10:18 pm

Fiscal Year : 2021
Period : 6 to 6
Account : 10-4-336???-??? To 10-5-336???-???

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
		10-5-336640-7100		Account Total	0.90	0.00	0.00	0.90
10-5-336640-7114				MEETINGS/SPEC EXP-PSB	345.69			345.69
				Cost Center Total	345.69	0.00	0.00	345.69
		10-5-336640-7114		Account Total	345.69	0.00	0.00	345.69
10-5-336640-7116				REMUNERATION-PSB	725.00			725.00
26-Jun-21 HOUSTON VICTORIA;2021/1ST;POLICE SERVICES BOARD FREMUNERA			23-Jun-21	237	6 AP 36488	1,200.00		
26-Jun-21 KOMSA MARTIN;2021/1ST;JANUARY -JUNE REMUNERATION;36494			23-Jun-21	237	6 AP 36494	1,200.00		
26-Jun-21 ALLEN DAN;2021/1ST;JAN-JUN 2021 1ST INSTALMENT;36477			26-Jun-21	237	6 AP 36477	1,200.00		
				Cost Center Total	725.00	3,600.00	0.00	4,325.00
		10-5-336640-7116		Account Total	725.00	3,600.00	0.00	4,325.00
10-5-336640-7150				TELEPHONE-PSB	98.26			98.26
07-Jun-21 ALLSTREAM BUSINESS INC;21562819;REC. ID - 17 ALINCLUDED GST			03-Jun-21	208	6 AP 00391-0003		-2.71	
07-Jun-21 ALLSTREAM BUSINESS INC;21562819;REC. ID - 17 ALLSTREAM 1278029			03-Jun-21	208	6 AP 00391-0003	27.28		
26-Jun-21 ALLSTREAM BUSINESS INC;21631894;REC. ID - 17 ALINCLUDED GST;00			26-Jun-21	237	6 AP 00396-0004		-2.71	
26-Jun-21 ALLSTREAM BUSINESS INC;21631894;REC. ID - 17 ALLSTREAM 1278029			26-Jun-21	237	6 AP 00396-0004	27.27		
				Cost Center Total	98.26	54.55	-5.42	147.39
		10-5-336640-7150		Account Total	98.26	54.55	-5.42	147.39
10-5-336640-7170				CELL PHONE-PSB	0.00			0.00
		10-5-336640-7170		Account Total	0.00	0.00	0.00	0.00
				Category Total	1,169.85	3,654.55	-5.42	4,818.98
CATEGORY	336650			PERSONNEL EXPENSES-PSB				
10-5-336650-7132				CONF/SEMINAR-PSB	0.00			0.00
		10-5-336650-7132		Account Total	0.00	0.00	0.00	0.00
10-5-336650-7134				MEMBERSHIP/SUBSCR-PSB	3,159.66			3,159.66
				Cost Center Total	3,159.66	0.00	0.00	3,159.66
		10-5-336650-7134		Account Total	3,159.66	0.00	0.00	3,159.66
				Category Total	3,159.66	0.00	0.00	3,159.66
CATEGORY	336680			PROGRAM SERVICES-PSB				
10-5-336680-7200				LEGAL FEES-PSB	4,502.66			4,502.66
07-Jun-21 MCTAGUE LAW FIRM;312813;15581;00388-0021			04-Jun-21	208	6 AP 00388-0021		-4.67	
07-Jun-21 MCTAGUE LAW FIRM;312813;15581;00388-0021			04-Jun-21	208	66 6 AP 00388-0021	46.90		
				Cost Center Total	4,502.66	46.90	-4.67	4,544.89

TOWN OF LASALLE
General Ledger Detail

GL5030 (N)

Jul 08, 2021

Page : 4
Time : 10:18 pm

Fiscal Year : 2021
Period : 6 to 6
Account : 10-4-336???-???? To 10-5-336???-????

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
			Created	Voucher	Per App Ref #			
10-5-336680-8999				MISC EXPENSE-PSB	18,026.53			18,026.53
22-Jun-21			MCTAGUE LAW FIRM;313227;PROFESSIONAL SERVICES;00394-0025	18-Jun-21	225	6 AP 00394-0025	-51.31	
22-Jun-21			MCTAGUE LAW FIRM;313227;PROFESSIONAL SERVICES;00394-0025	18-Jun-21	225	6 AP 00394-0025	515.85	
22-Jun-21			ODGERS BERNDTSON CANADA INC;219503 TT TOR-10037;LEADERFIT B	18-Jun-21	225	6 AP 00394-0029	-224.80	
22-Jun-21			ODGERS BERNDTSON CANADA INC;219503 TT TOR-10037;LEADERFIT B	18-Jun-21	225	6 AP 00394-0029	2,260.00	
			Cost Center Total			18,026.53	2,775.85	-276.11
			Account Total			18,026.53	2,775.85	-276.11
			Category Total			22,529.19	2,822.75	-280.78
			EXPENSES Total			38,134.74	9,240.43	-286.38
			GENERAL FUND Total			7,859.21	9,240.43	-286.38
			REPORT TOTAL			7,859.21	9,240.43	-286.38



LASALLE POLICE SERVICES BOARD

Financial Statements **July 2021**

TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2021

		2021 Budget	2021 YTD Actual 31-Jul	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 31-Jul	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police Services Board</u>									
Salaries/Wages		21,100	10,044	(11,056)	47.6%	19,400	11,617	59.9%	20,761
10-5-336610-7000	Payroll-Full Time	21,100	10,044	(11,056)	47.6%	19,400	11,617	59.9%	20,761
Benefits		7,500	4,384	(3,116)	58.5%	7,000	4,606	65.8%	7,297
10-5-336610-7080	EI	300	185	(115)	61.6%	300	215	71.6%	245
10-5-336610-7082	CPP	600	529	(71)	88.2%	700	589	84.2%	725
10-5-336610-7084	OMERS	2,100	1,052	(1,048)	50.1%	1,900	1,233	64.9%	2,108
10-5-336610-7086	EHT	400	198	(202)	49.5%	400	229	57.2%	399
10-5-336610-7088	WSIB	700	321	(379)	45.8%	600	370	61.6%	660
10-5-336610-7090	Group Insurance	1,700	1,047	(653)	61.6%	1,400	1,049	74.9%	1,579
10-5-336610-7092	Green Shield	1,700	1,054	(646)	62.0%	1,700	922	54.2%	1,581
Wages/Benefits		28,600	14,429	(14,171)	50.5%	26,400	16,223	61.5%	28,059
Administrative Expenses		19,000	4,825	(14,175)	25.4%	19,000	3,867	20.4%	13,036
10-5-336640-7100	Office Supplies	500	1	(499)	0.2%	500	95	18.9%	97
10-5-336640-7114	Meetings/Special Expenses	500	346	(154)	69.1%	500	0	0.0%	618
10-5-336640-7116	Remuneration	17,500	4,325	(13,175)	24.7%	17,500	3,600	20.6%	12,025
10-5-336640-7150	Telephone	500	153	(347)	30.7%	500	172	34.4%	295
Personnel Expenses		7,900	3,160	(4,740)	40.0%	7,900	3,099	39.2%	3,099
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,100	3,160	60	101.9%	3,100	3,099	100.0%	3,099
Program Services		1,000	37,785	36,785	3778.5%	1,000	0	0.0%	26,036
10-5-336680-7200	Legal Fees	1,000	4,545	3,545	454.5%	1,000	0	0.0%	0
10-5-336680-8999	Miscellaneous Expense	0	33,240	33,240	100.0%	0	0	100.0%	26,036
Expenditures		56,500	60,198	3,698	106.6%	54,300	23,189	42.7%	70,229
Contributions from Own Funds		0	(30,276)	(30,276)	100.0%	0	0	100.0%	(24,501)
10-4-336780-5986	Contributions from Reserves	0	(30,276)	(30,276)	100.0%	0	0	100.0%	(24,501)
Revenues		0	(30,276)	(30,276)	100.0%	0	0	100.0%	(24,501)
Police Services Board		56,500	29,922	(26,578)	53.0%	54,300	23,189	42.7%	45,728



LASALLE POLICE SERVICES BOARD

General Ledger Details **July 2021**

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Aug 11, 2021

Page : 1

Time : 3:39 pm

Fiscal Year : 2021
 Period : 7 to 7
 Account : 10-4-336???-??? To 10-5-336???-???

Application : All
 Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Created	Voucher	Per App Ref #		
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB						
					-30,275.53			-30,275.53
		Cost Center Total			-30,275.53	0.00	0.00	-30,275.53
		10-4-336780-5986		Account Total	-30,275.53	0.00	0.00	-30,275.53
		Category Total			-30,275.53	0.00	0.00	-30,275.53
CATEGORY	336790	OTHER REVENUES-PSB						
10-4-336790-5999		MISC REVENUE-PSB			0.00			0.00
		10-4-336790-5999		Account Total	0.00	0.00	0.00	0.00
		Category Total			0.00	0.00	0.00	0.00
		REVENUES Total			-30,275.53	0.00	0.00	-30,275.53
CLASS	5	EXPENSES		Created	Voucher	Per App Ref #		
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB			10,044.35			10,044.35
11-Aug-21 PSB			10-Aug-21	396	7 GL R29	1,542.94		
		Cost Center Total			10,044.35	1,542.94	0.00	11,587.29
		10-5-336610-7000		Account Total	10,044.35	1,542.94	0.00	11,587.29
10-5-336610-7001		REG PAY-PART TIME-PSB			0.00			0.00
		10-5-336610-7001		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7011		OVERTIME-PART TIME-PSB			0.00			0.00
		10-5-336610-7011		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7021		SPEC PAY-PART TIME-PSB			0.00			0.00
		10-5-336610-7021		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7080		EI-PSB			184.87			184.87
11-Aug-21 PSB			10-Aug-21	396	7 GL R29	28.42		
		Cost Center Total			184.87	28.42	0.00	213.29
		10-5-336610-7080		Account Total	184.87	28.42	0.00	213.29
10-5-336610-7081		EI-PART TIME-PSB			0.00			0.00
		10-5-336610-7081		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7082		CPP-PSB			529.06			529.06
11-Aug-21 PSB			10-Aug-21	396	71 7 GL R29	81.28		
		Cost Center Total			529.06	81.28	0.00	610.34

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Aug 11, 2021

Page : 2
Time : 3:39 pm

Fiscal Year : 2021
Period : 7 to 7
Account : 10-4-336???-???? To 10-5-336???-????

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
			Created	Voucher	Per App Ref #			
10-5-336610-7083		CPP-PART TIME-PSB				0.00		0.00
		10-5-336610-7083	Account Total			0.00	0.00	0.00
10-5-336610-7084		OMERS-PSB				1,051.55		1,051.55
11-Aug-21 PSB			10-Aug-21	396	7 GL R29	161.22		
			Cost Center Total			1,051.55	161.22	1,212.77
		10-5-336610-7084	Account Total			1,051.55	161.22	1,212.77
10-5-336610-7086		EHT-PSB				197.84		197.84
11-Aug-21 PSB			10-Aug-21	396	7 GL R29	30.40		
			Cost Center Total			197.84	30.40	228.24
		10-5-336610-7086	Account Total			197.84	30.40	228.24
10-5-336610-7088		WSIB-PSB				320.60		320.60
11-Aug-21 PSB			10-Aug-21	396	7 GL R29	49.26		
			Cost Center Total			320.60	49.26	369.86
		10-5-336610-7088	Account Total			320.60	49.26	369.86
10-5-336610-7089		WSIB NEER SURCHARGE/REBATE-PSB				0.00		0.00
		10-5-336610-7089	Account Total			0.00	0.00	0.00
10-5-336610-7090		GROUP INSURANCE-PSB				788.73		788.73
14-Jul-21 MEDAVIE BLUE CROSS;JULY 2021;REC. ID - 10 MEDAVIE BLUE CROSS;3			14-Jul-21	254	7 AP 36573	128.98		
03-Aug-21 MEDAVIE BLUE CROSS;AUGUST 2021;REC. ID - 10 MEDAVIE BLUE CRO			30-Jul-21	318	7 AP 36691	128.98		
			Cost Center Total			788.73	257.96	1,046.69
		10-5-336610-7090	Account Total			788.73	257.96	1,046.69
10-5-336610-7092		GREEN SHIELD-PSB				921.99		921.99
03-Aug-21 GREEN SHIELD CANADA;AUGUST 2021;REC. ID - 44 GREEN SHIELD 20			30-Jul-21	318	7 AP 00406-0021	131.71		
			Cost Center Total			921.99	131.71	1,053.70
		10-5-336610-7092	Account Total			921.99	131.71	1,053.70
		Category Total				14,038.99	2,283.19	16,322.18
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100		OFFICE SUPPLIES-PSB				0.90		0.90
			Cost Center Total			0.90	0.00	0.90
		10-5-336640-7100	Account Total		72	0.90	0.00	0.90
10-5-336640-7114		MEETINGS/SPEC EXP-PSB				345.69		345.69

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Aug 11, 2021

Page : 3
Time : 3:39 pm

Fiscal Year : 2021
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Account : 10-4-336???-??? To 10-5-336???-???

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
		10-5-336640-7114		Account Total	345.69	0.00	0.00	345.69
10-5-336640-7116		REMUNERATION-PSB			4,325.00			4,325.00
		Cost Center Total			4,325.00	0.00	0.00	4,325.00
		10-5-336640-7116		Account Total	4,325.00	0.00	0.00	4,325.00
10-5-336640-7150		TELEPHONE-PSB			147.39			147.39
26-Jul-21 ALLSTREAM BUSINESS INC;21700986;1278029;00403-0004			19-Jul-21	311	7 AP 00403-0004		-0.67	
26-Jul-21 ALLSTREAM BUSINESS INC;21700986;1278029;00403-0004			19-Jul-21	311	7 AP 00403-0004	6.68		
		Cost Center Total			147.39	6.68	-0.67	153.40
		10-5-336640-7150		Account Total	147.39	6.68	-0.67	153.40
10-5-336640-7170		CELL PHONE-PSB			0.00			0.00
		10-5-336640-7170		Account Total	0.00	0.00	0.00	0.00
		Category Total			4,818.98	6.68	-0.67	4,824.99
CATEGORY	336650	PERSONNEL EXPENSES-PSB			0.00			0.00
10-5-336650-7132		CONF/SEMINAR-PSB			0.00			0.00
		10-5-336650-7132		Account Total	0.00	0.00	0.00	0.00
10-5-336650-7134		MEMBERSHIP/SUBSCR-PSB			3,159.66			3,159.66
		Cost Center Total			3,159.66	0.00	0.00	3,159.66
		10-5-336650-7134		Account Total	3,159.66	0.00	0.00	3,159.66
		Category Total			3,159.66	0.00	0.00	3,159.66
CATEGORY	336680	PROGRAM SERVICES-PSB			4,544.89			4,544.89
10-5-336680-7200		LEGAL FEES-PSB			4,544.89			4,544.89
		Cost Center Total			4,544.89	0.00	0.00	4,544.89
		10-5-336680-7200		Account Total	4,544.89	0.00	0.00	4,544.89
10-5-336680-8999		MISC EXPENSE-PSB			20,526.27			20,526.27
03-Aug-21 MCTAGUE LAW FIRM;313613;PROFFESONAL SERVICES/ GENERAL LABI			27-Jul-21	318	7 AP 00406-0029		-51.31	
03-Aug-21 MCTAGUE LAW FIRM;313613;PROFFESONAL SERVICES/ GENERAL LABI			27-Jul-21	318	7 AP 00406-0029	515.85		
		Cost Center Total			20,526.27	515.85	-51.31	20,990.81
10-5-336680-8999	03034	MISC EXPENSE-PSB			12,249.00			12,249.00
		Cost Center Total			12,249.00	0.00	0.00	12,249.00
		10-5-336680-8999		Account Total	32,775.27	515.85	-51.31	33,239.81
		Category Total			37,320.16	515.85	-51.31	37,784.70

TOWN OF LASALLE
General Ledger Detail

GL5030 (N) Page : 4
Aug 11, 2021 Time : 3:39 pm

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Account : 10-4-336???-???? To 10-5-336???-????

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
				Created Voucher Per App Ref #				
				EXPENSES Total	59,337.79	2,805.72	-51.98	62,091.53
				GENERAL FUND Total	29,062.26	2,805.72	-51.98	31,816.00
				REPORT TOTAL	29,062.26	2,805.72	-51.98	31,816.00



LASALLE POLICE SERVICES BOARD

Financial Statements

August 2021

TOWN OF LASALLE
FINANCIAL STATEMENT
August 31, 2021

		2021 Budget	2021 YTD Actual 31-Aug	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual 31-Aug	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police Services Board</u>									
Salaries/Wages		21,100	13,137	(7,963)	62.3%	19,400	13,116	67.6%	20,761
10-5-336610-7000	Payroll-Full Time	21,100	13,137	(7,963)	62.3%	19,400	13,116	67.6%	20,761
Benefits		7,500	5,087	(2,413)	67.8%	7,000	4,939	70.6%	7,297
10-5-336610-7080	EI	300	242	(58)	80.6%	300	239	79.5%	245
10-5-336610-7082	CPP	600	692	92	115.3%	700	665	95.1%	725
10-5-336610-7084	OMERS	2,100	1,375	(725)	65.5%	1,900	1,392	73.3%	2,108
10-5-336610-7086	EHT	400	259	(141)	64.7%	400	255	63.7%	399
10-5-336610-7088	WSIB	700	419	(281)	59.9%	600	417	69.5%	660
10-5-336610-7090	Group Insurance	1,700	1,047	(653)	61.6%	1,400	1,049	74.9%	1,579
10-5-336610-7092	Green Shield	1,700	1,054	(646)	62.0%	1,700	922	54.2%	1,581
Wages/Benefits		28,600	18,224	(10,376)	63.7%	26,400	18,055	68.4%	28,059
Administrative Expenses		19,000	5,275	(13,725)	27.8%	19,000	3,893	20.5%	13,036
10-5-336640-7100	Office Supplies	500	1	(499)	0.2%	500	97	19.3%	97
10-5-336640-7114	Meetings/Special Expenses	500	346	(154)	69.1%	500	0	0.0%	618
10-5-336640-7116	Remuneration	17,500	4,775	(12,725)	27.3%	17,500	3,600	20.6%	12,025
10-5-336640-7150	Telephone	500	153	(347)	30.7%	500	197	39.3%	295
Personnel Expenses		7,900	3,160	(4,740)	40.0%	7,900	3,099	39.2%	3,099
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,100	3,160	60	101.9%	3,100	3,099	100.0%	3,099
Program Services		1,000	37,785	36,785	3778.5%	1,000	0	0.0%	26,036
10-5-336680-7200	Legal Fees	1,000	4,545	3,545	454.5%	1,000	0	0.0%	0
10-5-336680-8999	Miscellaneous Expense	0	33,240	33,240	100.0%	0	0	100.0%	26,036
Expenditures		56,500	64,444	7,944	114.1%	54,300	25,046	46.1%	70,229
Contributions from Own Funds		0	(33,240)	(33,240)	100.0%	0	0	100.0%	(24,501)
10-4-336780-5986	Contributions from Reserves	0	(33,240)	(33,240)	100.0%	0	0	100.0%	(24,501)
Revenues		0	(33,240)	(33,240)	100.0%	0	0	100.0%	(24,501)
Police Services Board		56,500	31,204	(25,296)	55.2%	54,300	25,046	46.1%	45,728



LASALLE POLICE SERVICES BOARD

General Ledger Details **August 2021**

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Sep 10, 2021

Page : 1
Time : 11:19 am

Fiscal Year : 2021
Period : 8 to 8
Account : 10-4-336???-???? To 10-5-336???-????

Application : All
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Created	Voucher	Per App Ref #		
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB						
07-Sep-21 PSB RECRUITMENT EXPENSE RECOVERY				27-Aug-21	439	8 GL	-2,964.28	
		Cost Center Total					-30,275.53	-33,239.81
		10-4-336780-5986					-30,275.53	-33,239.81
		Account Total					-30,275.53	-33,239.81
		Category Total					-30,275.53	-33,239.81
CATEGORY	336790	OTHER REVENUES-PSB						
10-4-336790-5999		MISC REVENUE-PSB						
		10-4-336790-5999					0.00	0.00
		Account Total					0.00	0.00
		Category Total					0.00	0.00
		REVENUES Total					-30,275.53	-33,239.81
CLASS	5	EXPENSES		Created	Voucher	Per App Ref #		
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB					11,587.29	11,587.29
07-Sep-21 Rec. ID - 29 PAYROLL REALLOCATION PSB 25% WAGES				18-Aug-21	416	8 GL R29	1,547.59	
20-Aug-21 PP# 34, POSTED BY POSTING-dphilp				20-Aug-21	54	8 PA	2.32	
		Cost Center Total					11,587.29	13,137.20
		10-5-336610-7000					11,587.29	13,137.20
		Account Total					11,587.29	13,137.20
10-5-336610-7001		REG PAY-PART TIME-PSB					0.00	0.00
		10-5-336610-7001					0.00	0.00
		Account Total					0.00	0.00
10-5-336610-7011		OVERTIME-PART TIME-PSB					0.00	0.00
		10-5-336610-7011					0.00	0.00
		Account Total					0.00	0.00
10-5-336610-7021		SPEC PAY-PART TIME-PSB					0.00	0.00
		10-5-336610-7021					0.00	0.00
		Account Total					0.00	0.00
10-5-336610-7080		EI-PSB					213.29	213.29
07-Sep-21 Rec. ID - 29 PAYROLL REALLOCATION PSB 25% WAGES				18-Aug-21	416	8 GL R29	28.51	
20-Aug-21 PP# 34, POSTED BY POSTING-dphilp				20-Aug-21	54	8 PA	0.04	
		Cost Center Total					213.29	241.84
		10-5-336610-7080					213.29	241.84
		Account Total					213.29	241.84
10-5-336610-7081		EI-PART TIME-PSB					0.00	0.00
		10-5-336610-7081					0.00	0.00
		Account Total					0.00	0.00
10-5-336610-7082		CPP-PSB					610.34	610.34

TOWN OF LASALLE

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GL5030 (N)

Page : 2
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FUND	10							
CLASS	5	EXPENSES						
20-Aug-21 PP# 34, POSTED BY POSTING-dphilp						0.12		
				Cost Center Total	610.34	81.65	0.00	691.99
				10-5-336610-7082	610.34	81.65	0.00	691.99
10-5-336610-7083		CPP-PART TIME-PSB			0.00			0.00
				10-5-336610-7083	0.00	0.00	0.00	0.00
10-5-336610-7084		OMERS-PSB			1,212.77			1,212.77
07-Sep-21 Rec. ID - 29 PAYROLL REALLOCATION PSB 25% WAGES				18-Aug-21 416 8 GL R29		161.90		
20-Aug-21 PP# 34, POSTED BY POSTING-dphilp				20-Aug-21 54 8 PA		0.24		
				Cost Center Total	1,212.77	162.14	0.00	1,374.91
				10-5-336610-7084	1,212.77	162.14	0.00	1,374.91
10-5-336610-7086		EHT-PSB			228.24			228.24
07-Sep-21 Rec. ID - 29 PAYROLL REALLOCATION PSB 25% WAGES				18-Aug-21 416 8 GL R29		30.49		
20-Aug-21 PP# 34, POSTED BY POSTING-dphilp				20-Aug-21 54 8 PA		0.05		
				Cost Center Total	228.24	30.54	0.00	258.78
				10-5-336610-7086	228.24	30.54	0.00	258.78
10-5-336610-7088		WSIB-PSB			369.86			369.86
07-Sep-21 Rec. ID - 29 PAYROLL REALLOCATION PSB 25% WAGES				18-Aug-21 416 8 GL R29		49.40		
20-Aug-21 PP# 34, POSTED BY POSTING-dphilp				20-Aug-21 54 8 PA		0.07		
				Cost Center Total	369.86	49.47	0.00	419.33
				10-5-336610-7088	369.86	49.47	0.00	419.33
10-5-336610-7089		WSIB NEER SURCHARGE/REBATE-PSB			0.00			0.00
				10-5-336610-7089	0.00	0.00	0.00	0.00
10-5-336610-7090		GROUP INSURANCE-PSB			1,046.69			1,046.69
				Cost Center Total	1,046.69	0.00	0.00	1,046.69
				10-5-336610-7090	1,046.69	0.00	0.00	1,046.69
10-5-336610-7092		GREEN SHIELD-PSB			1,053.70			1,053.70
				Cost Center Total	1,053.70	0.00	0.00	1,053.70
				10-5-336610-7092	1,053.70	0.00	0.00	1,053.70
				Category Total	16,322.18	1,902.26	0.00	18,224.44
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100		OFFICE SUPPLIES-PSB			0.90			0.90
				Cost Center Total	0.90	0.00	0.00	0.90

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

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FUND	10							
CLASS	5	EXPENSES						
		10-5-336640-7100		Account Total	0.90	0.00	0.00	0.90
10-5-336640-7114		MEETINGS/SPEC EXP-PSB			345.69			345.69
		Cost Center Total			345.69	0.00	0.00	345.69
		10-5-336640-7114		Account Total	345.69	0.00	0.00	345.69
10-5-336640-7116		REMUNERATION-PSB			4,325.00			4,325.00
16-Aug-21 ALLEN DAN;210614&24 RECRUIT;RECRUITMENT MEETINGS;36742			11-Aug-21	331	8 AP	36742	150.00	
16-Aug-21 HOUSTON VICTORIA;210614&24 RECRUIT;RECRUITMENT MEETINGS;36			11-Aug-21	331	8 AP	36755	150.00	
16-Aug-21 KOMSA MARTIN;210614&24 RECRUIT;RECRUITMENT MEETINGS;36759			11-Aug-21	331	8 AP	36759	150.00	
		Cost Center Total			4,325.00	450.00	0.00	4,775.00
		10-5-336640-7116		Account Total	4,325.00	450.00	0.00	4,775.00
10-5-336640-7150		TELEPHONE-PSB			153.40			153.40
		Cost Center Total			153.40	0.00	0.00	153.40
		10-5-336640-7150		Account Total	153.40	0.00	0.00	153.40
10-5-336640-7170		CELL PHONE-PSB			0.00			0.00
		10-5-336640-7170		Account Total	0.00	0.00	0.00	0.00
		Category Total			4,824.99	450.00	0.00	5,274.99
CATEGORY	336650	PERSONNEL EXPENSES-PSB						
10-5-336650-7132		CONF/SEMINAR-PSB			0.00			0.00
		10-5-336650-7132		Account Total	0.00	0.00	0.00	0.00
10-5-336650-7134		MEMBERSHIP/SUBSCR-PSB			3,159.66			3,159.66
		Cost Center Total			3,159.66	0.00	0.00	3,159.66
		10-5-336650-7134		Account Total	3,159.66	0.00	0.00	3,159.66
		Category Total			3,159.66	0.00	0.00	3,159.66
CATEGORY	336680	PROGRAM SERVICES-PSB						
10-5-336680-7200		LEGAL FEES-PSB			4,544.89			4,544.89
		Cost Center Total			4,544.89	0.00	0.00	4,544.89
		10-5-336680-7200		Account Total	4,544.89	0.00	0.00	4,544.89
10-5-336680-8999		MISC EXPENSE-PSB			20,990.81			20,990.81
07-Sep-21 REALLOCATE CHARGES TO POLICE RESERVE COST CENTRE			24-Aug-21	436	8 GL		12,249.00	
		Cost Center Total			20,990.81	12,249.00	0.00	33,239.81
10-5-336680-8999	03034	MISC EXPENSE-PSB			12,249.00			12,249.00

TOWN OF LASALLE
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GL5030 (N)

Page : 4

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Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
				Created Voucher Per App Ref #				
				Cost Center Total	12,249.00	0.00	-12,249.00	0.00
10-5-336680-8999		MISC EXPENSE-PSB			12,249.00			12,249.00
		10-5-336680-8999		Account Total	33,239.81	12,249.00	-12,249.00	33,239.81
				Category Total	37,784.70	12,249.00	-12,249.00	37,784.70
				EXPENSES Total	62,091.53	14,601.26	-12,249.00	64,443.79
				GENERAL FUND Total	31,816.00	14,601.26	-15,213.28	31,203.98
				REPORT TOTAL	31,816.00	14,601.26	-15,213.28	31,203.98