



## **The Corporation of the Town of LaSalle Police Services Board Public Meeting Agenda**

**Monday, January 16, 2023, 5:00 PM**

**Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

**Secretary's Note:** A live recording of the meeting can be viewed by watching the live stream at: [www.youtube.com/@TownofLaSalleON](https://www.youtube.com/@TownofLaSalleON). Accessible formats or communication supports are available upon request. Contact the Board Secretary, [tmailloux@lasalle.ca](mailto:tmailloux@lasalle.ca), 519-969-7770 extension 1233.

	<b>Pages</b>
<b>A. Opening Business</b>	
1. Call to Order	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. New Board Member Introductions and Swearing-In	4
Memorandum from the Board Secretary dated January 12, 2023 and biographies to be read by the Chair. The Board Secretary will conduct the Oath of Office and Oath of Secrecy for Deputy Mayor Michael Akpata, Morris Brause and Marie Campagna.	
Recommendation That the memorandum from the Board Secretary dated January 12, 2023 regarding new LaSalle Police Services Board members and swearing-in be received for information.	
4. Election of Chair and Vice-Chair	
In accordance with section 28(1) and 28(2) of the <i>Police Services Act</i> , which provides that the Board is required to elect a Chair and Vice-Chair at its first meeting in each year, the Board members will elect a Chair and Vice-Chair of the LaSalle Police Services Board.	
The Board Secretary will begin with the election of Chair for 2023 followed by the new Chair holding the election for Vice-Chair for 2023.	
5. Adoption of Minutes	5
Recommendation That the minutes of the LaSalle Police Services Board committee and public meetings held November 14, 2022 be adopted as presented.	

**B. Presentations/Delegations**

**C. Reports/Correspondence for Action**

1. LaSalle Police Services Board 2023 Committee Appointments 8

Recommendation

That the memorandum from the Board Secretary dated January 6, 2023 regarding the 2023 LaSalle Police Services Board Committee Assignments be received and that the 2023 committee assignments be approved.

**D. Information Items to be Received**

1. LaSalle Police Service 2022 Year End Report - Use of Force 9

Recommendation

That the memorandum from Chief Davies dated January 10, 2023 regarding the LaSalle Police Service 2022 Year End Report - Use of Force be received for information.

2. LaSalle Police Service Community Focus (July - December 2022) 14

Recommendation

That the memorandum from Chief Davies dated January 11, 2023 regarding the LaSalle Police Service July through December 2022 community focus report be received for information.

3. LaSalle Police Services Board 2023 Correspondence Summary Number 1 17

Recommendation

That the memorandum from the Board Secretary dated January 11, 2023 regarding the LaSalle Police Services Board 2023 Correspondence Summary Number 1 be received for information.

4. Crime Stoppers Coordinator & Statistical Report (November & December 2022) 19

Recommendation

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the months of November and December 2022 be received for information.

5. LaSalle Police Service Monthly Statistics (October & November 2021/2022) 31

Recommendation

That the memorandum from Chief Davies dated January 10, 2023 regarding the LaSalle Police Service monthly statistics for comparison the months of October and November 2021/2022 be received for information.

6. LaSalle Police Service Financial Statements (October & November 2022) 34

Recommendation

That the memorandum from Chief Davies dated January 5, 2023 regarding the LaSalle Police Service Financial Statements for the periods ending October 31 and November 30, 2022 be received for information.

7. LaSalle Police Services Board Financial Statements (October & November 2022) 43

Recommendation

That the LaSalle Police Services Board Financial Statements for the periods ending October 31 and November 30, 2022 be received for information.

**E. Questions/Statements by Board Members**

**F. Schedule of Upcoming Meetings/Events**

March 20, 2023 - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee, 5:00 p.m. Public

**G. Adjournment**



## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** January 12, 2023

**Subject:** New Board Members and Swearing-In

### **Recommendation:**

That the memorandum from the Board Secretary dated January 12, 2023 regarding new LaSalle Police Services Board members and swearing-in be received for information.

### **Background:**

The Ministry of the Solicitor General (MSG) advised the Board on December 5, 2022 that pursuant to Section 27 of the *Police Services Act*, Mr. Morris Brause has been appointed to the LaSalle Police Services Board as a provincial appointee by Order in Council 1595/2022 for a period of three years effective December 1, 2022.

Town of LaSalle Council at its meeting held December 13, 2022, appointed Mrs. Marie Campagna to the LaSalle Police Services Board as the community appointee by resolution in Council 267/22 effective December 13, 2022 through November 14, 2026.

Deputy Mayor Michael Akpata has been appointed to the LaSalle Police Services Board for the term of Council, ending November 14, 2026.

Deputy Mayor Michael Akpata, Morris Brause and Marie Campagna will be sworn-in at the Board's first meeting of the year on January 16, 2023 and will be introduced to the Board and take the Oath of Office and Oath of Secrecy that will be conducted by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board



**The Corporation of the Town of LaSalle**  
**Minutes of a Public Meeting of the Town of LaSalle Police Services Board**

November 14, 2022, 5:00 p.m.  
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Board Members Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Vicki Houston, Daniel Allen

Administration Present: Chief of Police Duncan Davies, Deputy Chief of Police Jason Woods, Board Secretary Tanya Mailloux

Additional Present: Councillor Mike Akpata

**Secretary's Note:** A recording of the meeting can be viewed at the following link:  
[www.youtube.com/@TownofLaSalleON](http://www.youtube.com/@TownofLaSalleON)

**A. Opening Business**

1. Call to Order

Mayor Bondy presides as Chair and calls the meeting to order at 5:00 p.m. and welcomes Councillor Akpata to the Board meeting.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. Adoption of Minutes

4591/22

Moved By: D. Allen

Seconded By: Deputy Mayor Meloche

That the minutes of the LaSalle Police Services Board committee and public meetings held October 25, 2022 be adopted as presented.

**Carried.**

**B. Presentations/Delegations**

**C. Reports/Correspondence for Action**

1. LaSalle Police Services Board December Meeting Schedule

4592/22

Moved By: Deputy Mayor Meloche

Seconded By: D. Allen

That the memorandum from the Board Secretary dated November 9, 2022 regarding the LaSalle Police Services Board December meeting schedule be received and that the December 19, 2022 Board meeting be cancelled.

**Carried.**

2. LaSalle Police Services Board 2023 Proposed Meeting Dates

4593/22

Moved By: Deputy Mayor Meloche

Seconded By: V. Houston

That the memorandum from the Board Secretary dated November 9, 2022 regarding the LaSalle Police Services Board 2023 proposed meeting dates be received and that the proposed 2023 meeting schedule be approved as presented.

**Carried.**

3. LaSalle Police Service 2022-2024 Strategic Business Plan

4594/22

Moved By: D. Allen

Seconded By: V. Houston

That the memorandum and attachment from Chief Davies dated November 8, 2022 regarding the LaSalle Police Service 2022-2024 Strategic Business Plan be received; and

That the LaSalle Police Service 2022-2024 Strategic Business Plan be approved and adopted.

**Carried.**

**D. Information Items to be Received**

1. Crime Stoppers Coordinator & Statistical Report (October 2022)

4595/22

Moved By: D. Allen

Seconded By: Deputy Mayor Meloche

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the month of October 2022 be received for information.

**Carried.**

2. LaSalle Police Service 3rd Quarter Financial Report 2022

4596/22

Moved By: Deputy Mayor Meloche

Seconded By: D. Allen

That the memorandum from Chief Davies dated November 2, 2022 regarding the 3rd Quarter Financial Report for 2022 be received for information.

**Carried.**

3. LaSalle Police Service Monthly Statistics (September 2021/2022)

4597/22

Moved By: V. Houston

Seconded By: Deputy Mayor Meloche

That the memorandum from Chief Davies dated November 8, 2022 regarding the LaSalle Police Service monthly statistics for comparison the month of September 2021/2022 be received for information.

**Carried.**

**E. Questions/Statements by Board Members**

Mayor Bondy acknowledged Mrs. Houston's last board meeting and thanked her for her 6 years of service on the LaSalle Police Services Board. Mayor Bondy presented Mrs. Houston with a certificate and token of appreciation. Mrs. Houston thanked the Board and the LaSalle Police Service.

Deputy Mayor Meloche acknowledged Mayor Bondy's last board meeting and thanked him for his 8 years of service on the LaSalle Police Services Board. Deputy Mayor Meloche presented Mayor Bondy with a certificate and token of appreciation.

Chief of Police, Duncan Davies, thanked and congratulated Mayor Bondy on behalf of the LaSalle Police Service. Chief Davies presented Mayor Bondy with a token of appreciation from the Service.

**F. Schedule of Upcoming Meetings/Events**

- Cancelled - December 19, 2022 - LaSalle Police Services Board Committee and Public meetings
- January 16, 2023 - LaSalle Police Services Board Committee and Public meetings: 4:30 p.m. Committee, 5:00 p.m. Public

**G. Adjournment**

The meeting is adjourned at the call of the Chair at 5:16 p.m.

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Chair: Mayor Marc Bondy

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Recording Secretary: Tanya Mailloux



## LaSalle Police Services Board Public Memorandum

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** January 6, 2023

**Subject:** 2023 LaSalle Police Services Board Committee Assignments

### Recommendation:

That the memorandum from the Board Secretary dated January 6, 2023 regarding the 2023 LaSalle Police Services Board Committee Assignments be received and that the 2023 committee assignments be approved.

### Background:

The LaSalle Police Services Board Rules of Governance, Section 6 – Meetings of the Board, requires that Board members appoint members of the Board to committees, as required, at the first meeting of each year. The following committee assignments have been selected by Mayor Crystal Meloche for review by the Board for 2023.

#### 2023 Draft Committee Assignments

Committee	Suggested 2023 Members
HR/Grievance Committee	C. Meloche and M. Akpata
Negotiating Committee	C. Meloche and M. Akpata
Budget Committee	D. Allen and M. Campagna
Policy/Governance Committee	M. Akpata, M. Brause, M. Campagna
LaSalle Police Service Charity Golf Tournament Committee	C. Meloche
Strategic Business Planning Committee	All board members, C. Meloche as Chair

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board





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## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** January 10, 2023

**Subject:** 2022 Year End Report – Use of Force

### **Background:**

The LaSalle Police Service Training Analyst maintains a database of the Use of Force data from all Use of Force Reports submitted by officers through the year. Use of Force Reports are submitted to track and analyze incidents where officers use force so that training concerns can be addressed or changes to policy can be contemplated.

The Board shall review Use of Force Data Analysis (attached) in order to identify trends which may require policy or training considerations for members of the LaSalle Police Service.

### **Recommendation:**

That the LaSalle Police Services Board receive this memorandum and the related attachment for information.

Respectfully submitted,

Duncan Davies  
Chief of Police  
LaSalle Police Service

Attach.

## ***Policy Review***

On Thursday January 5th, 2023, I conducted a review of the policy under:

- Part B – Adequacy Standards
  - Section 6 – Administration and Infrastructure
    - Subsection 612 – Use of Force

In accordance with the policy, the Chief of Police shall provide a copy of the police service's annual use of force study to the LaSalle Police Board for review, and ensure the availability of the study to the community.

## ***Activity***

Staff Sergeant FOREMAN, a qualified Use of Force Instructor, completed an analysis of the force used by sworn members of the LaSalle Police Service.

Staff Sergeant FOREMAN participated throughout this calendar year in a province wide committee headed by the Solicitor General's Office that revamped the Use of Force Report that is utilized throughout the Province of Ontario. LPS policy changes were completed to comply with the new Use of Force Regulation 926 and will come into effect on the 1<sup>st</sup> of January, 2023.

The following is a Use of Force Analysis for 2022:

Use of Force reports are submitted to track and analyze incidents when force is applied by officers. This is done so that training concerns can be addressed or changes to policy can be contemplated.

In **2022** there were **16** Use of Force Reports filed.

- **4** instances of Service Firearms being discharged (pistol 4); (shotgun 0) and (C-8 carbine patrol rifle 0). The discharges were to destroy injured animals as a result of prior collisions with a motor vehicle.
- **3** instances where officers were required to draw and point their firearms, while in public view, at a subject for Officer Safety and/or public safety concerns during the arrest process.
- **6** instances where an Officer utilized or displayed the CEW in an "overt manner" to gain compliance from a subject using the Conducted Energy Weapon commonly known as a TASER.
- **2** instances where an Officer deployed the CEW to gain compliance and arrest/apprehend a subject.

- 1 instance of Officers having to take physical control of subjects by using empty hand techniques. No injuries to the subject. No injuries to the Officers involved.
- 0 instances where an Officer utilized O.C. spray in 2022.
- 0 instances where an Officer utilized an ASP baton in 2022.
- 12 instances of Officers using verbal interaction and de-escalation techniques used that were successful in bringing the situation to a conclusion while utilizing the CEW and some form of physical control techniques.

Item	2019	2020	2021	2022	# Chg
Firearms being discharged	7	9	4	4	0
Officers required to draw and point firearms	1	2	4	3	-1
Officer utilized or displayed the CEW – overtly (2 deployments/6 overt displays)	2	4	6	8	+2
Officers took physical control of subjects	1	1	0	1	0
Officers utilized O.C. Spray	0	0	0		0
Officers utilized an ASP baton	0	0	0		0
Officers used verbal interaction/de-escalation	4	7	10	12	+2
<b>Total number of Use of Force Reports</b>	<b>11</b>	<b>16</b>	<b>14</b>	<b>16</b>	<b>+2</b>

\*\*Note in some of the above instances more than one Use of Force option was utilized. (i.e.: C.E.W. with Empty Hand Techniques and Verbal Commands). This accounts for a variance in incidents where officers had to utilize both verbal interaction coupled with CEW and firearm usage. The “overt display” in accordance with Use of Force regulation 926 shows a slight increase in 2022. This means that the subject complied with demands from the officer to submit to arrest without any injury to the officer or subject.

The option of verbal interaction and de-escalation was utilized successfully in every encounter that required a firearm to be pointed or drawn, physical control of a subject and/or CEW to be deployed.

Firearm discharges were to euthanize an animal that had been injured or was rabid.

#### 2022 Weather Conditions:

#### 16 Total instances:

- 12 (clear weather)
- 4 (rain/snowing/sleet).

2022 Time of Day:

**16** Total instances:

- 6 during daylight hours
- 10 during non- daylight hours.

2022 Types of Force Used

**4** Firearm used to destroyed injured animal

**3** Firearm pointed at suspect for Officer Safety concerns during arrest.

**8** Conducted Energy Weapon (Taser) usages/overt display

**0** Expandable Baton (ASP) usages.

**0** O.C spray

**1** Empty Hand techniques

**\*\*Note:** the number indicated is the first option utilized and during the above mentioned instances more than one Use of Force Option could have been utilized. De-escalation strategies were used throughout these situations that involved human subject(s).

Location of Incidents in 2022

- 7 occurred on Roadways
- 2 occurred in Residences
- 4 occurred in Residential yards
- 1 occurred in a Parking lot
- 1 occurred in a motor vehicle
- 1 occurred in a public park

In analysis of the reports filed in 2022, there were no instances that appear to cause any training concerns or require changes to existing policies. Changes that have been made to existing LaSalle police Service policies have been made in accordance to changes made by the Province of Ontario Use of Force Regulation 926 that came into effect as of January 1<sup>st</sup>, **2023**

Date of Report: January 5th, 2023

Submitted by:  
Mike Foreman  
Staff Sergeant #212



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
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## LaSalle Police Service Public Memorandum

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** January 11, 2023

**Subject:** Community Focus 2022: July 1, 2022 to December 31, 2022

### Background:

The following list represents community interaction and engagement by members of the Service for the identified period.

### July:

- 2<sup>nd</sup> – Detroit River Family Fishing Day (ERCA) – Sgt Agostinis, CLO Seguin
- 2<sup>nd</sup> – Marine Patrol – PC Pare, PC C Williams
- 3<sup>rd</sup> – Bicycle Patrol – PC Manherz
- 4<sup>th</sup> – Presentation to Trustees – GECDSD – CLO Seguin
- 8<sup>th</sup> – Marine Patrol – PC Pare, PC Durocher
- 8<sup>th</sup> – Child Seat Inspection – HQ – PC Kirincic
- 9<sup>th</sup> – Bicycle Patrol – Trails, Outlets – PC Manherz
- 13<sup>th</sup> – Tim Horton's Camp Day – CLO Seguin
- 18<sup>th</sup> – LPYF Charity Golf – CLO Seguin, Chief Davies, Deputy Chief Woods, LPS personnel
- 19<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin
- 22<sup>nd</sup> – Marine Patrol – PC Pare
- 23<sup>rd</sup> – Marine Patrol – PC Pare
- 24<sup>th</sup> – Historical vehicle - Car 48 – car show – Sgt Tonin
- 26<sup>th</sup> – Marine Patrol – CAN-AM Games – PC Pare
- 26<sup>th</sup> – Can Am Police & Fire Games – Mayors Reception, Opening Ceremony – Chief Davies, Deputy Chief Woods
- 27<sup>th</sup> – Can Am Police & Fire Games – Chief's Luncheon – Chief Davies, Deputy Chief Woods
- 30<sup>th</sup> – Marine Patrol – Windsor/Detroit Fire Tug of War – PC Pare

### August:

- 7<sup>th</sup> – Bicycle Patrol – PC Durocher
- 9<sup>th</sup> – Child Seat Inspection – HQ – PC Kirincic
- 9<sup>th</sup> – Citizens Award Presentation – TOL Council Meeting – Chief Davies
- 14<sup>th</sup> – Bicycle Patrol – PC Atkins
- 15<sup>th</sup> – Child Seat Inspection – HQ – PC Ruggaber

16<sup>th</sup> – Child Seat Inspection – HQ – Sgt Nestor  
16<sup>th</sup> – Bicycle Patrol – Zone 2, Trails, TOL core – PC Durocher  
22<sup>nd</sup> – Bicycle Patrol – Zone 2, Trails, TOL core – PC Durocher  
24<sup>th</sup> – CBSA Retirement Ceremony – Chief Davies  
28<sup>th</sup> – Bicycle Patrol – Zehrs, Malden Road core – PC Atkins  
29<sup>th</sup> – Child Seat Inspection(s) – HQ – CLO Seguin

### **September:**

1<sup>st</sup> – Child Seat Inspection – HQ – Sgt Nestor  
4<sup>th</sup> – Historical Vehicle – Heritage Museum – Sgt Tonin  
14<sup>th</sup> – Bicycle Patrol – Trails – Sgt Agostinis  
14<sup>th</sup> – Woodstock Police Change of Command & Swearing In Ceremony – Chief Davies, Deputy Chief Woods  
15<sup>th</sup> – CMHA Bench Unveiling – Normandy Street – Sgt Agostinis  
17<sup>th</sup> – Historical Vehicle – Parkwood Car Show – Chief Davies  
17<sup>th</sup> – Marine Patrol – PC Pare  
19<sup>th</sup> – Bicycle Patrol – LaSalle Trails – Sgt Goy, PC Stibbard  
19<sup>th</sup> – School Bus Patrol Educational meeting – Malden Park – CLO Seguin, PC Pare  
21<sup>st</sup> – Bicycle Patrol – LaSalle Trails – Sgt Agostinis  
23<sup>rd</sup> – Child Seat Inspection – HQ – CLO Seguin  
25<sup>th</sup> – Child Seat Inspection – HQ – PC Ruggaber  
25<sup>th</sup> – UTV Patrol – Suicide Prevention Walk – PC Pare  
26<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
26<sup>th</sup> – Lockdown Drill – Holy Cross Elementary – CLO Seguin  
28<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
29<sup>th</sup> – Feast of St. Michael Mass – Assumption – Sgt Agostinis, S/Sgt Foreman

### **October:**

1<sup>st</sup> – Stuff-A-Cruiser Event – Zehrs – Numerous officers  
5<sup>th</sup> – Public Board of Education Meeting – CLO Seguin  
7<sup>th</sup> – Frauds & Scams Presentation for seniors – Chartwell – CLO Seguin  
14<sup>th</sup> – OACP Zone 6 Meeting – Strathroy – Chief Davies, Deputy Chief Woods  
20<sup>th</sup> – South Simcoe Police Service Funeral – Chief Davies, Deputy Chief Woods  
26<sup>th</sup> – LPYF cheque presentation – HQ – Chief Davies, Deputy Chief Woods  
28<sup>th</sup> – Radio Interview – LPS Auction – CLO Seguin  
28<sup>th</sup> – National Teen Drive Safety Presentation – Villanova – Sgt Agostinis, PC Pare  
29<sup>th</sup> – Truck or Treat Event – Vollmer – CLO Seguin, Sgt Agostinis, PC Rumball

### **November:**

3<sup>rd</sup> – Security Support (hockey game) – Vollmer – PC Pavia  
4<sup>th</sup> – R.I.D.E. Program – Numerous Officers  
5<sup>th</sup> – Cadet March Past – Legion 594 – Chief Davies, Deputy Chief Woods  
8<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
8<sup>th</sup> – Windsor Police Service Awards Banquet – Chief Davies, Deputy Chief Woods  
11<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
11<sup>th</sup> – Honour Guard – Ceremony – Chief Davies, Deputy Chief Woods, Numerous Officers

15<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
15<sup>th</sup> – Chief's Citizen Award – HQ – Chief Davies, Deputy Woods  
17<sup>th</sup> – Presentation – Villanova High – S/Sgt Sinjari  
17<sup>th</sup> – Security Support (hockey game) – Vollmer – PC Randhawa  
19<sup>th</sup> – Employee Appreciation Open House – Chief Davies, Deputy Chief Woods  
22<sup>nd</sup> – Presentation (Bullying) – Sacred Heart – CLO Seguin  
22<sup>nd</sup> – Child Seat Inspection – HQ – CLO Seguin  
22<sup>nd</sup> – Honour Guard – New Council – Chief Davies, Deputy Chief Woods, Numerous Officers  
23<sup>rd</sup> – Community Partners Open House – TOL Event Ctr – Chief Davies  
24<sup>th</sup> – Security Support (hockey game) – Vollmer – PC Pratt  
25<sup>th</sup> – Station Tour – Holy Cross Students – CLO Seguin  
25<sup>th</sup> – Holiday Lights Tree Lighting Ceremony – TOL – Chief Davies  
25<sup>th</sup> – OACP Zone 6 Meeting/Luncheon – Chatham – Chief Davies, Deputy Chief Woods

**December:**

1<sup>st</sup> – Social Housing/Community Partnership Meeting – PC Rumball  
1<sup>st</sup> – Police CEO's Day – Vaughn – Chief Davies  
3<sup>rd</sup> – Traffic Support (Santa Breakfast) – LaSalle Event Centre – Sgt Nestor  
7<sup>th</sup> – Child Seat Inspection – HQ – Sgt Nestor  
8<sup>th</sup> – Gift Card Scam Campaign – Deputy Chief Woods, Numerous Officers  
13<sup>th</sup> – Business Plan Presentation – TOL Council – Chief Davies  
16<sup>th</sup> – Meeting with MPP Bob Bailey – HQ – Chief Davies, Deputy Chief Woods  
20<sup>th</sup> – Child Seat Inspection – HQ – PC Ruggaber  
21<sup>st</sup> – Child Seat Inspections – HQ – PC Ruggaber  
22<sup>nd</sup> – RIDE Program – PC Pare  
22<sup>nd</sup> – Mayor's Cup Hockey Game – Vollmer – Chief Davies  
30<sup>th</sup> – RIDE Program – PCs Pare, Bear  
31<sup>st</sup> – Traffic Support (Fireworks) – Vollmer – Sgt Tonin, PCs Durocher, Bear, Kosnik, Atkins

**Recommendation:**

That this memorandum be received for information.

Respectfully submitted,



Duncan Davies  
Chief of Police  
LaSalle Police Service





## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** January 11, 2023

**Subject:** LaSalle Police Services Board 2023 Correspondence Summary Number 1

### **Recommendation:**

That the memorandum from the Board Secretary dated January 11, 2023 regarding the LaSalle Police Services Board 2023 Correspondence Summary Number 1 be received for information.

### **Background:**

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period of October 21, 2022 through January 11, 2023.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board

Attachment

## **LaSalle Police Services Board 2023 Correspondence Summary #1**

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

<b>Date</b>	<b>Reference Number</b>	<b>Subject</b>
October 24, 2022	22-0077	Crime Prevention Week 2022 – Provincial Theme and Approach
October 28, 2022	22-0078	CISO Provincial Coordinator – Undercover Operations
October 28, 2022	22-0079	Direction of the Attorney General – s. 164.2 Forfeiture in Child Pornography and Other Sexual Exploitation Cases
January 6, 2023	OAPSB	New Regulations for Comment (7) – Community Safety & Policing Act, 2019 (CSPA) – Survey due February 2, 2023



## **Windsor & Essex County Crime Stoppers**

### **Police Coordinator Report**

**November 1<sup>st</sup> – 30th, 2022**

### **Overview**

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

### **Program Education and Community Events**

- Presentation to Community Housing Corporation – 605 Mill Street, Windsor – November 1st
- Town of Tecumseh Safety Walk – November 7<sup>th</sup>
- Crime Prevention Booth – Devonshire Mall – November 10th
- Presentation to Community Housing Corporation – 120 Oak Street, Windsor - November 14th
- Presentation to Essex District High School – November 15th
- Presentation to Community Housing Corporation – 140 Bridge St. Windsor – November 16th
- Presentation to Adult Continuing Education Centre Windsor – November 22<sup>nd</sup>
- Presentation to Community Housing Corporation – 920 Ouellette St. Windsor – November 28th
- Presentation to St. Clair College Police Foundations – November 30th
- 

### **AM800**

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- November 7<sup>th</sup>- Bank Robbery on Ouellette – WPS
- November 14<sup>th</sup> – Porch Pirates
- November 21<sup>st</sup> – Fatal Fail to Remain – WPS
- November 28<sup>th</sup> – Lakeshore Break and Enter – OPP

### **St. Clair College-Media Plex and Radio CJAM FM 99.1**

- Recorded weekly – Crime of the Week.

## **CTV News**

- Segment recorded on the Lakeshore Break and Enter. Aired on November 30<sup>th</sup>.

## **Social Media**

- Daily/Weekly Facebook, Twitter and Instagram posts

## **Crime Stoppers Upcoming Calendar**

- December 3<sup>rd</sup> – Windsor Santa Parade
- December 7<sup>th</sup> – Presentation North Star High School, Amherstburg
- December 17<sup>th</sup> – Amherstburg Santa Skate

This statistical report is reflective of November 1<sup>st</sup>-30<sup>th</sup>, 2022.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

Chatham-Kent Crime Stoppers

Crime Stoppers of Newfoundland and Labrador

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

Ministry of Natural Resource and Forestry

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

### **Attached documents include:**

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

### **This Report was Prepared By:**

Constable Sarah Werstein – Ontario Provincial police



# Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: November 2022 Run Date: 2022/12/02

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	101	84	108	112	103	126	95	165	133	144	107	0
Tip Follow-ups	137	77	125	128	80	99	64	106	96	108	66	0
Arrests	4	1	10	1	3	0	3	10	3	4	2	0
Cases Cleared	3	3	2	3	3	2	2	4	3	9	1	0
Charges Laid	22	30	6	12	11	2	2	14	8	25	22	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	3	4	0	3	3	1	1	3	5	5	2	0
Rewards Approved	\$700	\$1,075	\$0	\$1,450	\$450	\$200	\$2,000	\$700	\$1,100	\$2,450	\$325	\$0
# of Rewards Paid	0	2	0	4	0	0	1	1	0	3	0	0
Rewards Paid	\$0	\$900	\$0	\$1,950	\$0	\$0	\$150	\$400	\$0	\$1,850	\$0	\$0
# of Weapons Recovered	1	4	0	0	0	0	1	0	0	0	1	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$500	\$10,500	\$38,592	\$0	\$0	\$20,900	\$2,800	\$0	\$3,000	\$9,200	\$2,000	\$0
Cash Recovered	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$1,035	\$0	\$13,950	\$3,000	\$0
Drugs Seized	\$14,870	\$118,230	\$4,383,484	\$5,000	\$0	\$0	\$61,000,000	\$4,021	\$0	\$70,257	\$3,858	\$0
Total Recovered	\$15,370	\$128,730	\$4,422,076	\$6,215	\$0	\$20,900	\$61,002,800	\$5,056	\$3,000	\$93,407	\$8,858	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	293	341	393	251	1,278	59,826
Tip Follow-ups	339	307	266	174	1,086	20,043
Calls Received	0	0	0	0	0	3,138
Arrests	15	4	16	6	41	7,058
Cases Cleared	8	8	9	10	35	10,398
Charges Laid	58	25	24	47	154	10,177
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	7	7	9	7	30	1,851
Rewards Approved	\$1,775	\$2,100	\$3,800	\$2,775	\$10,450	\$1,255,310
# of Rewards Paid	2	4	2	3	11	958
Rewards Paid	\$900	\$1,950	\$550	\$1,850	\$5,250	\$827,677
# of Weapons Recovered	5	0	1	1	7	545
# of Vehicles Recovered	0	0	0	0	0	32
Property Recovered	\$49,592	\$20,900	\$5,800	\$11,200	\$87,492	\$13,433,423
Cash Recovered	\$0	\$1,215	\$1,035	\$16,950	\$19,200	\$590,168
Drugs Seized	\$4,516,584	\$5,000	\$61,004,021	\$74,115	\$65,599,720	\$119,329,588
Total Recovered	\$4,566,176	\$27,115	\$61,010,856	\$102,265	\$65,706,412	\$133,353,179

# Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2022/11/02 to 2022/12/02

Offense Type	Count
Animal Cruelty	0
Arson	0
Assault	2
Breach of Condition	7
Break and Enter	3
By Law	1
Child Abuse	1
COVID-19	0
Cybercrime	0
Disqualified Driving	1
Drugs	19
Elder Abuse	0
Fraud	3
Highway Traffic Act	5
Hit and Run / Fail to Remain	10
Homicide	7
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	0
Immigration	0
Impaired Driver	1

Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	0
Missing Person	6
Motor Vehicle Collision	1
Possession of Stolen Property	3
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	18
Sexual Assault	0
Stolen Vehicle	1
Suspended Driver	0
Suspicious Activity	6
Terrorism	0
Test Tip	0
Theft	8
Warrant	2
Weapons	1
<i>Other</i>	4
<i>Unknown</i>	3
<b>Total</b>	<b>113</b>





## **Windsor & Essex County Crime Stoppers**

### **Police Coordinator Report**

December 1<sup>st</sup> – 31<sup>st</sup>, 2022

## **Overview**

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

## **Program Education and Community Events**

- Presentation to North Star High School- December 7<sup>th</sup>
- LaSalle Police Service crime prevention campaign kick off- December 8<sup>th</sup>

## **AM800**

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- December 5<sup>th</sup>- Calloo wanted for first-degree murder – WPS
- December 12<sup>th</sup> – Male wanted in smash-and-grab thefts- WPS
- December 19<sup>th</sup> – Calloo wanted for first-degree murder – WPS
- December 26<sup>th</sup> – Crime Stoppers holiday recording

## **St. Clair College-Media Plex and Radio CJAM FM 99.1**

- Recorded weekly – Crime of the Week.

## **CTV News**

- Segment recorded on Calloo wanted for first-degree murder- December 18<sup>th</sup>

## **Social Media**

- Daily/Weekly Facebook, Twitter and Instagram posts

## **Crime Stoppers Upcoming Calendar**

- January 4<sup>th</sup>- St. Clair College information booth
- January 6<sup>th</sup> – St. Clair College information booth

This statistical report is reflective of December 1<sup>st</sup>-31<sup>st</sup>, 2022.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

Chatham-Kent Crime Stoppers

Crime Stoppers of Newfoundland and Labrador

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

Ministry of Natural Resource and Forestry

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

**Attached documents include:**

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

**This Report was Prepared By:**

Constable Lauren Brisco – Windsor Police Service

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	101	84	108	112	103	126	95	165	133	144	107	107
Tip Follow-ups	137	77	125	128	80	99	64	106	96	108	66	134
Arrests	4	1	10	1	3	0	3	10	3	4	2	1
Cases Cleared	3	3	2	3	3	2	2	4	3	9	1	1
Charges Laid	22	30	6	12	11	2	2	14	8	25	22	1
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	3	4	0	3	4	3	1	3	5	5	2	2
Rewards Approved	\$700	\$1,175	\$0	\$1,450	\$600	\$500	\$2,000	\$700	\$1,100	\$2,450	\$325	\$1,175
# of Rewards Paid	1	2	0	4	0	0	1	1	0	3	0	2
Rewards Paid	\$50	\$900	\$0	\$1,950	\$0	\$0	\$150	\$400	\$0	\$1,850	\$0	\$1,175
# of Weapons Recovered	1	4	0	0	0	0	1	0	0	0	1	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$500	\$10,500	\$38,592	\$0	\$0	\$20,900	\$2,800	\$0	\$3,000	\$9,200	\$2,000	\$0
Cash Recovered	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$1,035	\$0	\$13,950	\$3,000	\$0
Drugs Seized	\$14,870	\$118,230	\$4,383,484	\$5,000	\$0	\$0	\$61,000,000	\$4,021	\$0	\$70,257	\$3,858	\$0
Total Recovered	\$15,370	\$128,730	\$4,422,076	\$6,215	\$0	\$20,900	\$61,002,800	\$5,056	\$3,000	\$93,407	\$8,858	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	293	341	393	358	1,385	59,933
Tip Follow-ups	339	307	266	308	1,220	20,177
Calls Received	0	0	0	0	0	3,138
Arrests	15	4	16	7	42	7,059
Cases Cleared	8	8	9	11	36	10,399
Charges Laid	58	25	24	48	155	10,178
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	7	10	9	9	35	1,857
Rewards Approved	\$1,875	\$2,550	\$3,800	\$3,950	\$12,175	\$1,257,085
# of Rewards Paid	3	4	2	5	14	961
Rewards Paid	\$950	\$1,950	\$550	\$3,025	\$6,475	\$828,902
# of Weapons Recovered	5	0	1	1	7	545
# of Vehicles Recovered	0	0	0	0	0	32
Property Recovered	\$49,592	\$20,900	\$5,800	\$11,200	\$87,492	\$13,433,423
Cash Recovered	\$0	\$1,215	\$1,035	\$16,950	\$19,200	\$590,168
Drugs Seized	\$4,516,584	\$5,000	\$61,004,021	\$74,115	\$65,599,720	\$119,329,588
Total Recovered	\$4,566,176	\$27,115	\$61,010,856	\$102,265	\$65,706,412	\$133,353,179

# Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2022/12/01 to 2023/01/03

Offense Type	Count
Animal Cruelty	0
Arson	2
Assault	1
Breach of Condition	2
Break and Enter	3
By Law	0
Child Abuse	0
COVID-19	0
Cybercrime	1
Disqualified Driving	1
Drugs	34
Elder Abuse	0
Fraud	6
Highway Traffic Act	2
Hit and Run / Fail to Remain	0
Homicide	4
Human Smuggling	0
Human Trafficking	1
Illegal Cigarettes	1
Immigration	1
Impaired Driver	0

Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	0
Missing Person	3
Motor Vehicle Collision	0
Possession of Stolen Property	4
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	4
Sexual Assault	1
Stolen Vehicle	0
Suspended Driver	0
Suspicious Activity	5
Terrorism	0
Test Tip	0
Theft	9
Warrant	7
Weapons	3
<i>Other</i>	14
<i>Unknown</i>	4
<b>Total</b>	<b>113</b>



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
Phone: 519-969-5210  
Fax: 519-969-2662

## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** January 10, 2023

**Subject:** Monthly Statistics for Comparison – October & November 2021/2022

### **Background:**

Please find attached a comparative summary of the monthly statistics for the months of October & November 2021/2022.

### **Recommendation:**

That the LaSalle Police Services Board receive this memorandum and attachments for information.

Respectfully submitted,

Duncan Davies  
Chief of Police  
LaSalle Police Service

Attachments: LPS Monthly Statistics For Comparison

# LaSalle Police Service Monthly Statistics for Comparison



## Monthly Statistics for Comparison

The following table compares the data from October 2021 to October 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	October 2021	October 2022	Number Change
Total Police CAD Calls For Service	749	764	+15
Number of 911 Misdials	105	64	-41
Number of MVAs	29	37	+8
Total Number of RMS Occurrence Reports	186	183	-3
Total Number of Charges Laid	72	120	+48
Number of Criminal Charges	19	29	+10
Number of Traffic Charges	53	91	+38
Number of Traffic Warnings/Cautions	42	129	+87
Total Number of Police Clearances Processed	147	143	+4



# LaSalle Police Service Monthly Statistics for Comparison



## Monthly Statistics for Comparison

The following table compares the data from November 2021 to November 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	November 2021	November 2022	Number Change
Total Police CAD Calls For Service	600	695	+95
Number of 911 Misdials	90	58	-32
Number of MVAs	29	40	+11
Total Number of RMS Occurrence Reports	167	197	+30
Total Number of Charges Laid	68	132	+64
Number of Criminal Charges	17	33	+16
Number of Traffic Charges	51	99	+48
Number of Traffic Warnings/Cautions	57	110	+53
Total Number of Police Clearances Processed	179	125	-54



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## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** January 5, 2023

**Subject:** Financial Statement for the period(s) ending October 31, 2022, November 30, 2022

### **Background:**

Please find attached the Financial Statement(s) for October 31, 2022, November 30, 2022.

### **Recommendation:**

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

Duncan Davies  
Chief of Police LaSalle  
Police Service

Attach.

## Operating Variance Report (Detail)

As of October 31, 2022



	2022 Budget	2022 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police									
Revenue									
Grants									
10-4-320770-5160 GRANTS-PROV-POLICE	(252,000)	(264,963)	12,963	105.1%	(59,000)	(57,284)	(1,716)	97.1%	(64,018)
<b>Total Grants</b>	(252,000)	(264,963)	12,963	105.1%	(59,000)	(57,284)	(1,716)	97.1%	(64,018)
Other Revenues									
10-4-320790-5173 DISPATCHING-KINGSVILLE	(45,000)	(41,275)	(3,725)	91.7%	(45,000)	(38,685)	(6,315)	86.0%	(52,412)
10-4-320790-5269 YOUTH FOUNDATION-POLICE	(13,000)	(74,985)	61,985	576.8%	(13,000)	(49,529)	36,529	381.0%	(29,869)
10-4-320790-5999 MISC REVENUE-POLICE	(82,000)	(58,601)	(23,399)	71.5%	(82,000)	(56,554)	(25,446)	69.0%	(69,996)
<b>Total Other Revenues</b>	(140,000)	(174,861)	34,861	124.9%	(140,000)	(144,768)	4,768	103.4%	(152,277)
<b>Total Revenue</b>	(392,000)	(439,824)	47,824	112.2%	(199,000)	(202,052)	3,052	101.5%	(216,295)
Expenses									
Wages & Benefits									
10-4-320610-5160 GRANTS-PROV-POLICE	0	0	0	0.0%	(193,000)	(179,968)	(13,032)	93.2%	(193,239)
10-4-320610-5288 WSIB REVENUE-POLICE	0	(28,867)	28,867	0.0%	0	(47,068)	47,068	0.0%	(70,757)
10-4-320610-5290 GROUP INSURANCE REVENUE-POLICE	0	(16,275)	16,275	0.0%	0	(11,593)	11,593	0.0%	(11,593)
10-5-320610-7000 REG PAY-FULL TIME-POLICE	4,390,700	3,658,101	732,599	83.3%	4,053,500	3,292,903	760,597	81.2%	4,122,800
10-5-320610-7001 REG PAY-PART TIME-POLICE	0	200	(200)	0.0%	0	0	0	0.0%	0
10-5-320610-7010 OVERTIME-FULL TIME-POLICE	124,700	131,537	(6,837)	105.5%	124,700	49,688	75,012	39.8%	163,204
10-5-320610-7020 SPEC PAY-FULL TIME-POLICE	120,800	(10,776)	131,576	(8.9%)	120,200	58,453	61,747	48.6%	221,904
10-5-320610-7080 EI-POLICE	43,200	43,375	(175)	100.4%	39,200	37,630	1,570	96.0%	38,124
10-5-320610-7082 CPP-POLICE	114,000	135,584	(21,584)	118.9%	96,700	114,736	(18,036)	118.7%	116,164
10-5-320610-7084 OMERS-POLICE	541,200	449,843	91,357	83.1%	513,800	370,686	143,114	72.1%	469,180
10-5-320610-7086 EHT-POLICE	86,800	79,631	7,169	91.7%	81,500	69,675	11,825	85.5%	86,198
10-5-320610-7088 WSIB-POLICE	126,600	106,970	19,630	84.5%	112,800	104,097	8,703	92.3%	115,210
10-5-320610-7090 GROUP INSURANCE-POLICE	287,600	230,338	57,262	80.1%	289,700	223,549	66,151	77.2%	244,738
10-5-320610-7092 GREEN SHIELD-POLICE	378,300	291,340	86,960	77.0%	346,400	307,418	38,982	88.7%	336,135
<b>Total Wages &amp; Benefits</b>	6,213,900	5,071,001	1,142,899	81.6%	5,585,500	4,390,206	1,195,294	78.6%	5,638,068
Administrative Expenses									
10-5-320640-7100 OFFICE SUPPLIES-POLICE	7,500	6,974	526	93.0%	7,500	4,904	2,596	65.4%	5,493
10-5-320640-7103 DISPATCH EQUIP/CONTRACTS-POLICE	4,000	550	3,450	13.8%	4,000	2,405	1,595	60.1%	2,649
10-5-320640-7104 POSTAGE/SHIPPING-POLICE	2,000	816	1,184	40.8%	2,000	1,748	252	87.4%	2,017
10-5-320640-7109 RADIO COMM/LICENCE-POLICE	2,400	4,145	(1,745)	172.7%	2,400	2,030	370	84.6%	2,030
10-5-320640-7114 MEETINGS/SPEC EXP-POLICE	2,500	1,438	1,062	57.5%	2,500	934	1,566	37.4%	2,932
10-5-320640-7120 INSURANCE-GENERAL-POLICE	29,100	29,090	10	100.0%	21,000	25,344	(4,344)	120.7%	25,344
10-5-320640-7150 TELEPHONE-POLICE	8,000	9,351	(1,351)	116.9%	8,000	9,569	(1,569)	119.6%	11,398
10-5-320640-7170 CELL PHONE-POLICE	10,000	9,347	653	93.5%	10,000	8,758	1,242	87.6%	10,257
10-5-320640-7500 OFFICE EQUIP/CONTRACTS-POLICE	32,000	32,204	(204)	100.6%	32,000	28,608	3,392	89.4%	34,764

# Operating Variance Report (Detail)

As of October 31, 2022



	2022 Budget	2022 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
10-5-320640-7540 INFORMATION TECHNOLOGY-POLICE	159,600	22,626	136,974	14.2%	104,000	124,070	(20,070)	119.3%	137,625
10-5-320640-7548 INFORMATION TECHNOLOGY-CONTRACTS-F	0	99,138	(99,138)	0.0%	0	0	0	0.0%	0
10-5-320640-7549 INFORMATION TECHNOLOGY-CONSULTING-	0	45,326	(45,326)	0.0%	0	0	0	0.0%	0
<b>Total Administrative Expenses</b>	<b>257,100</b>	<b>261,005</b>	<b>(3,905)</b>	<b>101.5%</b>	<b>193,400</b>	<b>208,370</b>	<b>(14,970)</b>	<b>107.7%</b>	<b>234,509</b>
<b>Personnel Expenses</b>									
10-5-320650-7130 TRAVEL-POLICE	1,500	1,243	257	82.9%	1,500	285	1,215	19.0%	285
10-5-320650-7132 CONF/SEMINAR-POLICE	6,500	4,846	1,654	74.6%	6,500	188	6,312	2.9%	537
10-5-320650-7134 MEMBERSHIP/SUBSCR-POLICE	4,300	6,427	(2,127)	149.5%	4,300	2,639	1,661	61.4%	3,035
10-5-320650-7137 TRAINING-POLICE	46,000	46,026	(26)	100.1%	46,000	25,730	20,270	55.9%	41,716
10-5-320650-7140 UNIFORM/CLEANING-POLICE	46,000	31,603	14,397	68.7%	46,000	28,011	17,989	60.9%	35,353
10-5-320650-7141 EQUIP TO PERSONNEL-POLICE	36,200	32,644	3,556	90.2%	30,000	23,650	6,350	78.8%	25,639
<b>Total Personnel Expenses</b>	<b>140,500</b>	<b>122,789</b>	<b>17,711</b>	<b>87.4%</b>	<b>134,300</b>	<b>80,503</b>	<b>53,797</b>	<b>59.9%</b>	<b>106,565</b>
<b>Facility Expenses</b>									
10-5-320660-7250 DISPATCH MAIN TOWER-POLICE	2,000	1,928	72	96.4%	2,000	3,263	(1,263)	163.2%	3,793
10-5-320660-7600 INSURANCE-PROPERTY-POLICE	0	0	0	0.0%	4,500	2,303	2,197	51.2%	2,303
10-5-320660-7610 HYDRO-POLICE	0	0	0	0.0%	50,000	26,882	23,118	53.8%	55,036
10-5-320660-7620 WATER/SEWER-POLICE	0	0	0	0.0%	1,500	865	635	57.7%	1,210
10-5-320660-7640 NATURAL GAS-POLICE	0	0	0	0.0%	10,000	2,525	7,475	25.3%	4,576
10-5-320660-7660 BLDG REPAIR/MAINT-POLICE	0	0	0	0.0%	13,000	16,322	(3,322)	125.6%	28,959
10-5-320660-7690 CUSTODIAL SERVICES-POLICE	0	0	0	0.0%	72,000	49,904	22,096	69.3%	66,539
<b>Total Facility Expenses</b>	<b>2,000</b>	<b>1,928</b>	<b>72</b>	<b>96.4%</b>	<b>153,000</b>	<b>102,064</b>	<b>50,936</b>	<b>66.7%</b>	<b>162,416</b>
<b>Vehicle/Equipment</b>									
10-5-320670-7243 HISTORICAL VEH MAINT-POLICE	200	329	(129)	164.5%	200	0	200	0.0%	0
10-5-320670-7244 RADAR/ROADSIDE EQUIP-POLICE	2,200	1,295	905	58.9%	2,200	2,812	(612)	127.8%	2,812
10-5-320670-7700 INSURANCE-VEHICLE-POLICE	16,300	24,241	(7,941)	148.7%	16,300	11,400	4,900	69.9%	11,400
10-5-320670-7720 FUEL-POLICE	62,000	86,580	(24,580)	139.6%	62,000	59,818	2,182	96.5%	70,664
10-5-320670-7740 VEHICLE MAINT-POLICE	48,000	60,727	(12,727)	126.5%	48,000	49,151	(1,151)	102.4%	62,928
10-5-320670-7760 VEHICLE LEASE-POLICE	5,400	4,213	1,187	78.0%	5,400	6,591	(1,191)	122.1%	8,892
<b>Total Vehicle/Equipment</b>	<b>134,100</b>	<b>177,385</b>	<b>(43,285)</b>	<b>132.3%</b>	<b>134,100</b>	<b>129,772</b>	<b>4,328</b>	<b>96.8%</b>	<b>156,696</b>
<b>Program Services</b>									
10-5-320680-7200 LEGAL FEES-POLICE	3,000	1,018	1,982	33.9%	23,000	1,018	21,982	4.4%	2,855
10-5-320680-7230 PUBLIC RELATIONS-POLICE	3,000	3,047	(47)	101.6%	3,000	2,687	313	89.6%	2,819
10-5-320680-7232 CRIME PREVENTION-POLICE	3,000	1,888	1,112	62.9%	3,000	1,381	1,619	46.0%	2,297
10-5-320680-7234 CRIMINAL INVESTIGATION-POLICE	10,000	4,336	5,664	43.4%	10,000	6,760	3,240	67.6%	10,533
10-5-320680-7236 SPECIALTY UNITS-POLICE	6,000	5,534	466	92.2%	3,500	1,129	2,371	32.3%	1,962
10-5-320680-7238 BICYCLE UNIT-POLICE	0	0	0	0.0%	1,000	0	1,000	0.0%	0
10-5-320680-7239 ATV PROGRAM-POLICE	0	0	0	0.0%	1,500	316	1,184	21.1%	316
10-5-320680-7240 TOWING-POLICE	500	488	12	97.6%	800	81	719	10.1%	81

## Operating Variance Report (Detail)

As of October 31, 2022



	2022 Budget	2022 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
10-5-320680-7246 COURT SERVICES-POLICE	74,000	40,821	33,179	55.2%	74,000	38,333	35,667	51.8%	76,699
10-5-320680-7249 PRISONER MEALS-POLICE	200	28	172	14.0%	200	40	160	20.0%	58
10-5-320680-7269 YOUTH FOUNDATION-POLICE	13,000	56,154	(43,154)	432.0%	13,000	29,180	(16,180)	224.5%	29,869
10-5-320680-8998 GRANT EXPENSE-POLICE	0	7,493	(7,493)	0.0%	0	0	0	0.0%	0
10-5-320680-8999 MISC EXPENSE-POLICE	2,800	2,112	688	75.4%	2,800	1,521	1,279	54.3%	3,748
<b>Total Program Services</b>	<b>115,500</b>	<b>122,919</b>	<b>(7,419)</b>	<b>106.4%</b>	<b>135,800</b>	<b>82,446</b>	<b>53,354</b>	<b>60.7%</b>	<b>131,237</b>
Transfers to Own Funds									
10-5-320690-8983 TRANSFER-CAPITAL-POLICE	0	0	0	0.0%	110,000	0	110,000	0.0%	0
10-5-320690-8986 TRANSFER-RESERVES-POLICE	190,000	190,000	0	100.0%	80,000	80,000	0	100.0%	190,000
<b>Total Transfers to Own Funds</b>	<b>190,000</b>	<b>190,000</b>	<b>0</b>	<b>100.0%</b>	<b>190,000</b>	<b>80,000</b>	<b>110,000</b>	<b>42.1%</b>	<b>190,000</b>
<b>Total Expenses</b>	<b>7,053,100</b>	<b>5,947,027</b>	<b>1,106,073</b>	<b>84.3%</b>	<b>6,526,100</b>	<b>5,073,361</b>	<b>1,452,739</b>	<b>77.7%</b>	<b>6,619,491</b>
<b>Total Police</b>	<b>6,661,100</b>	<b>5,507,203</b>	<b>1,153,897</b>	<b>82.7%</b>	<b>6,327,100</b>	<b>4,871,309</b>	<b>1,455,791</b>	<b>77.0%</b>	<b>6,403,196</b>
<b>Total Police</b>	<b>6,661,100</b>	<b>5,507,203</b>	<b>1,153,897</b>	<b>82.7%</b>	<b>6,327,100</b>	<b>4,871,309</b>	<b>1,455,791</b>	<b>77.0%</b>	<b>6,403,196</b>

## Operating Variance Report (Detail)

As of October 31, 2022



	2022 Budget	2022 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police-Civilians									
Expenses									
Wages & Benefits									
10-4-330610-5288 WSIB REVENUE-PCIVILIANS	0	(1,930)	1,930	0.0%	0	0	0	0.0%	0
10-4-330610-5290 GROUP INSURANCE REVENUE-PCIVILIANS	0	0	0	0.0%	0	(6,941)	6,941	0.0%	(9,583)
10-5-330610-7000 REG PAY-FULL TIME-PCIVILIANS	898,000	718,020	179,980	80.0%	884,500	680,828	203,672	77.0%	834,713
10-5-330610-7001 REG PAY-PART TIME-PCIVILIANS	404,500	237,408	167,092	58.7%	394,500	251,630	142,870	63.8%	316,507
10-5-330610-7010 OVERTIME-FULL TIME-PCIVILIANS	21,700	12,412	9,288	57.2%	21,500	2,899	18,601	13.5%	18,854
10-5-330610-7011 OVERTIME-PART TIME-PCIVILIANS	7,200	31,378	(24,178)	435.8%	7,200	11,628	(4,428)	161.5%	20,036
10-5-330610-7020 SPEC PAY-FULL TIME-PCIVILIANS	14,900	506	14,394	3.4%	14,900	(1,782)	16,682	(12.0%)	20,896
10-5-330610-7021 SPEC PAY-PART TIME-PCIVILIANS	15,900	3,410	12,490	21.4%	15,900	7,766	8,134	48.8%	15,613
10-5-330610-7080 EI-PCIVILIANS	20,300	19,146	1,154	94.3%	19,100	18,092	1,008	94.7%	18,342
10-5-330610-7082 CPP-PCIVILIANS	53,600	55,463	(1,863)	103.5%	47,100	50,035	(2,935)	106.2%	52,446
10-5-330610-7084 OMERS-PCIVILIANS	89,000	90,223	(1,223)	101.4%	90,200	88,543	1,657	98.2%	109,576
10-5-330610-7086 EHT-PCIVILIANS	26,600	20,850	5,750	78.4%	26,100	19,309	6,791	74.0%	23,516
10-5-330610-7088 WSIB-PCIVILIANS	43,600	30,580	13,020	70.1%	42,800	31,289	11,511	73.1%	38,106
10-5-330610-7090 GROUP INSURANCE-PCIVILIANS	65,900	48,672	17,228	73.9%	68,800	57,656	11,144	83.8%	62,825
10-5-330610-7092 GREEN SHIELD-PCIVILIANS	121,000	93,464	27,536	77.2%	121,000	106,479	14,521	88.0%	116,164
<b>Total Wages &amp; Benefits</b>	<b>1,782,200</b>	<b>1,359,602</b>	<b>422,598</b>	<b>76.3%</b>	<b>1,753,600</b>	<b>1,317,431</b>	<b>436,169</b>	<b>75.1%</b>	<b>1,638,011</b>
<b>Total Expenses</b>	<b>1,782,200</b>	<b>1,359,602</b>	<b>422,598</b>	<b>76.3%</b>	<b>1,753,600</b>	<b>1,317,431</b>	<b>436,169</b>	<b>75.1%</b>	<b>1,638,011</b>
<b>Total Police-Civilians</b>	<b>1,782,200</b>	<b>1,359,602</b>	<b>422,598</b>	<b>76.3%</b>	<b>1,753,600</b>	<b>1,317,431</b>	<b>436,169</b>	<b>75.1%</b>	<b>1,638,011</b>
<b>Total Police-Civilians</b>	<b>1,782,200</b>	<b>1,359,602</b>	<b>422,598</b>	<b>76.3%</b>	<b>1,753,600</b>	<b>1,317,431</b>	<b>436,169</b>	<b>75.1%</b>	<b>1,638,011</b>

## Operating Variance Report (Detail)

As of November 30, 2022



	2022 Budget	2022 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police									
Revenue									
Grants									
10-4-320770-5160 GRANTS-PROV-POLICE	(252,000)	(264,456)	12,456	104.9%	(59,000)	(44,013)	(14,987)	74.6%	(64,018)
<b>Total Grants</b>	(252,000)	(264,456)	12,456	104.9%	(59,000)	(44,013)	(14,987)	74.6%	(64,018)
Other Revenues									
10-4-320790-5173 DISPATCHING-KINGSVILLE	(45,000)	(41,275)	(3,725)	91.7%	(45,000)	(39,309)	(5,691)	87.4%	(52,412)
10-4-320790-5269 YOUTH FOUNDATION-POLICE	(13,000)	(74,985)	61,985	576.8%	(13,000)	(50,009)	37,009	384.7%	(29,869)
10-4-320790-5999 MISC REVENUE-POLICE	(82,000)	(63,458)	(18,542)	77.4%	(82,000)	(62,502)	(19,498)	76.2%	(69,996)
<b>Total Other Revenues</b>	(140,000)	(179,718)	39,718	128.4%	(140,000)	(151,820)	11,820	108.4%	(152,277)
<b>Total Revenue</b>	(392,000)	(444,174)	52,174	113.3%	(199,000)	(195,833)	(3,167)	98.4%	(216,295)
Expenses									
Wages & Benefits									
10-4-320610-5160 GRANTS-PROV-POLICE	0	0	0	0.0%	(193,000)	(193,239)	239	100.1%	(193,239)
10-4-320610-5288 WSIB REVENUE-POLICE	0	(28,867)	28,867	0.0%	0	(53,940)	53,940	0.0%	(70,757)
10-4-320610-5290 GROUP INSURANCE REVENUE-POLICE	0	(16,275)	16,275	0.0%	0	(11,593)	11,593	0.0%	(11,593)
10-5-320610-7000 REG PAY-FULL TIME-POLICE	4,390,700	4,085,985	304,715	93.1%	4,053,500	3,586,224	467,276	88.5%	4,122,800
10-5-320610-7001 REG PAY-PART TIME-POLICE	0	200	(200)	0.0%	0	0	0	0.0%	0
10-5-320610-7010 OVERTIME-FULL TIME-POLICE	124,700	186,015	(61,315)	149.2%	124,700	84,633	40,067	67.9%	163,204
10-5-320610-7020 SPEC PAY-FULL TIME-POLICE	120,800	(6,187)	126,987	(5.1%)	120,200	73,853	46,347	61.4%	221,904
10-5-320610-7080 EI-POLICE	43,200	43,546	(346)	100.8%	39,200	37,780	1,420	96.4%	38,124
10-5-320610-7082 CPP-POLICE	114,000	136,450	(22,450)	119.7%	96,700	115,170	(18,470)	119.1%	116,164
10-5-320610-7084 OMERS-POLICE	541,200	503,168	38,032	93.0%	513,800	407,597	106,203	79.3%	469,180
10-5-320610-7086 EHT-POLICE	86,800	89,206	(2,406)	102.8%	81,500	76,492	5,008	93.9%	86,198
10-5-320610-7088 WSIB-POLICE	126,600	109,484	17,116	86.5%	112,800	110,947	1,853	98.4%	115,210
10-5-320610-7090 GROUP INSURANCE-POLICE	287,600	252,498	35,102	87.8%	289,700	223,549	66,151	77.2%	244,738
10-5-320610-7092 GREEN SHIELD-POLICE	378,300	326,451	51,849	86.3%	346,400	335,734	10,666	96.9%	336,135
<b>Total Wages &amp; Benefits</b>	6,213,900	5,681,674	532,226	91.4%	5,585,500	4,793,207	792,293	85.8%	5,638,068
Administrative Expenses									
10-5-320640-7100 OFFICE SUPPLIES-POLICE	7,500	7,013	487	93.5%	7,500	5,187	2,313	69.2%	5,493
10-5-320640-7103 DISPATCH EQUIP/CONTRACTS-POLICE	4,000	550	3,450	13.8%	4,000	2,649	1,351	66.2%	2,649
10-5-320640-7104 POSTAGE/SHIPPING-POLICE	2,000	871	1,129	43.6%	2,000	1,909	91	95.5%	2,017
10-5-320640-7109 RADIO COMM/LICENCE-POLICE	2,400	4,145	(1,745)	172.7%	2,400	2,030	370	84.6%	2,030
10-5-320640-7114 MEETINGS/SPEC EXP-POLICE	2,500	1,514	986	60.6%	2,500	1,188	1,312	47.5%	2,932
10-5-320640-7120 INSURANCE-GENERAL-POLICE	29,100	29,090	10	100.0%	21,000	25,344	(4,344)	120.7%	25,344
10-5-320640-7150 TELEPHONE-POLICE	8,000	10,579	(2,579)	132.2%	8,000	10,503	(2,503)	131.3%	11,398
10-5-320640-7170 CELL PHONE-POLICE	10,000	10,093	(93)	100.9%	10,000	9,440	560	94.4%	10,257
10-5-320640-7500 OFFICE EQUIP/CONTRACTS-POLICE	32,000	34,097	(2,097)	106.6%	32,000	28,997	3,003	90.6%	34,764

## Operating Variance Report (Detail)

As of November 30, 2022



	2022 Budget	2022 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
10-5-320640-7540 INFORMATION TECHNOLOGY-POLICE	159,600	24,183	135,417	15.2%	104,000	127,007	(23,007)	122.1%	137,625
10-5-320640-7548 INFORMATION TECHNOLOGY-CONTRACTS-F	0	99,138	(99,138)	0.0%	0	0	0	0.0%	0
10-5-320640-7549 INFORMATION TECHNOLOGY-CONSULTING-	0	49,167	(49,167)	0.0%	0	0	0	0.0%	0
<b>Total Administrative Expenses</b>	<b>257,100</b>	<b>270,440</b>	<b>(13,340)</b>	<b>105.2%</b>	<b>193,400</b>	<b>214,254</b>	<b>(20,854)</b>	<b>110.8%</b>	<b>234,509</b>
<b>Personnel Expenses</b>									
10-5-320650-7130 TRAVEL-POLICE	1,500	1,243	257	82.9%	1,500	285	1,215	19.0%	285
10-5-320650-7132 CONF/SEMINAR-POLICE	6,500	5,224	1,276	80.4%	6,500	188	6,312	2.9%	537
10-5-320650-7134 MEMBERSHIP/SUBSCR-POLICE	4,300	6,427	(2,127)	149.5%	4,300	3,027	1,273	70.4%	3,035
10-5-320650-7137 TRAINING-POLICE	46,000	46,763	(763)	101.7%	46,000	27,255	18,745	59.3%	41,716
10-5-320650-7140 UNIFORM/CLEANING-POLICE	46,000	52,799	(6,799)	114.8%	46,000	28,011	17,989	60.9%	35,353
10-5-320650-7141 EQUIP TO PERSONNEL-POLICE	36,200	32,725	3,475	90.4%	30,000	23,894	6,106	79.6%	25,639
<b>Total Personnel Expenses</b>	<b>140,500</b>	<b>145,181</b>	<b>(4,681)</b>	<b>103.3%</b>	<b>134,300</b>	<b>82,660</b>	<b>51,640</b>	<b>61.5%</b>	<b>106,565</b>
<b>Facility Expenses</b>									
10-5-320660-7250 DISPATCH MAIN TOWER-POLICE	2,000	2,155	(155)	107.7%	2,000	3,539	(1,539)	177.0%	3,793
10-5-320660-7600 INSURANCE-PROPERTY-POLICE	0	0	0	0.0%	4,500	2,303	2,197	51.2%	2,303
10-5-320660-7610 HYDRO-POLICE	0	0	0	0.0%	50,000	42,842	7,158	85.7%	55,036
10-5-320660-7620 WATER/SEWER-POLICE	0	0	0	0.0%	1,500	988	512	65.9%	1,210
10-5-320660-7640 NATURAL GAS-POLICE	0	0	0	0.0%	10,000	2,717	7,283	27.2%	4,576
10-5-320660-7660 BLDG REPAIR/MAINT-POLICE	0	0	0	0.0%	13,000	23,501	(10,501)	180.8%	28,959
10-5-320660-7690 CUSTODIAL SERVICES-POLICE	0	0	0	0.0%	72,000	55,449	16,551	77.0%	66,539
<b>Total Facility Expenses</b>	<b>2,000</b>	<b>2,155</b>	<b>(155)</b>	<b>107.7%</b>	<b>153,000</b>	<b>131,339</b>	<b>21,661</b>	<b>85.8%</b>	<b>162,416</b>
<b>Vehicle/Equipment</b>									
10-5-320670-7243 HISTORICAL VEH MAINT-POLICE	200	329	(129)	164.5%	200	0	200	0.0%	0
10-5-320670-7244 RADAR/ROADSIDE EQUIP-POLICE	2,200	1,606	594	73.0%	2,200	2,812	(612)	127.8%	2,812
10-5-320670-7700 INSURANCE-VEHICLE-POLICE	16,300	24,241	(7,941)	148.7%	16,300	11,400	4,900	69.9%	11,400
10-5-320670-7720 FUEL-POLICE	62,000	95,036	(33,036)	153.3%	62,000	64,228	(2,228)	103.6%	70,664
10-5-320670-7740 VEHICLE MAINT-POLICE	48,000	73,201	(25,201)	152.5%	48,000	53,381	(5,381)	111.2%	62,928
10-5-320670-7760 VEHICLE LEASE-POLICE	5,400	4,915	485	91.0%	5,400	7,371	(1,971)	136.5%	8,892
<b>Total Vehicle/Equipment</b>	<b>134,100</b>	<b>199,328</b>	<b>(65,228)</b>	<b>148.6%</b>	<b>134,100</b>	<b>139,192</b>	<b>(5,092)</b>	<b>103.8%</b>	<b>156,696</b>
<b>Program Services</b>									
10-5-320680-7200 LEGAL FEES-POLICE	3,000	1,018	1,982	33.9%	23,000	1,018	21,982	4.4%	2,855
10-5-320680-7230 PUBLIC RELATIONS-POLICE	3,000	3,047	(47)	101.6%	3,000	2,687	313	89.6%	2,819
10-5-320680-7232 CRIME PREVENTION-POLICE	3,000	1,900	1,100	63.3%	3,000	2,057	943	68.6%	2,297
10-5-320680-7234 CRIMINAL INVESTIGATION-POLICE	10,000	4,823	5,177	48.2%	10,000	9,861	139	98.6%	10,533
10-5-320680-7236 SPECIALTY UNITS-POLICE	6,000	6,291	(291)	104.9%	3,500	1,129	2,371	32.3%	1,962
10-5-320680-7238 BICYCLE UNIT-POLICE	0	0	0	0.0%	1,000	0	1,000	0.0%	0
10-5-320680-7239 ATV PROGRAM-POLICE	0	0	0	0.0%	1,500	316	1,184	21.1%	316
10-5-320680-7240 TOWING-POLICE	500	590	(90)	118.0%	800	81	719	10.1%	81



## Operating Variance Report (Detail)

As of November 30, 2022



	2022 Budget	2022 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
10-5-320680-7246 COURT SERVICES-POLICE	74,000	40,821	33,179	55.2%	74,000	38,333	35,667	51.8%	76,699
10-5-320680-7249 PRISONER MEALS-POLICE	200	28	172	14.0%	200	50	150	25.0%	58
10-5-320680-7269 YOUTH FOUNDATION-POLICE	13,000	57,290	(44,290)	440.7%	13,000	29,869	(16,869)	229.8%	29,869
10-5-320680-8998 GRANT EXPENSE-POLICE	0	7,493	(7,493)	0.0%	0	0	0	0.0%	0
10-5-320680-8999 MISC EXPENSE-POLICE	2,800	2,112	688	75.4%	2,800	3,332	(532)	119.0%	3,748
<b>Total Program Services</b>	<b>115,500</b>	<b>125,413</b>	<b>(9,913)</b>	<b>108.6%</b>	<b>135,800</b>	<b>88,733</b>	<b>47,067</b>	<b>65.3%</b>	<b>131,237</b>
Transfers to Own Funds									
10-5-320690-8983 TRANSFER-CAPITAL-POLICE	0	0	0	0.0%	110,000	0	110,000	0.0%	0
10-5-320690-8986 TRANSFER-RESERVES-POLICE	190,000	190,000	0	100.0%	80,000	80,000	0	100.0%	190,000
<b>Total Transfers to Own Funds</b>	<b>190,000</b>	<b>190,000</b>	<b>0</b>	<b>100.0%</b>	<b>190,000</b>	<b>80,000</b>	<b>110,000</b>	<b>42.1%</b>	<b>190,000</b>
<b>Total Expenses</b>	<b>7,053,100</b>	<b>6,614,191</b>	<b>438,909</b>	<b>93.8%</b>	<b>6,526,100</b>	<b>5,529,385</b>	<b>996,715</b>	<b>84.7%</b>	<b>6,619,491</b>
<b>Total Police</b>	<b>6,661,100</b>	<b>6,170,017</b>	<b>491,083</b>	<b>92.6%</b>	<b>6,327,100</b>	<b>5,333,552</b>	<b>993,548</b>	<b>84.3%</b>	<b>6,403,196</b>
<b>Total Police</b>	<b>6,661,100</b>	<b>6,170,017</b>	<b>491,083</b>	<b>92.6%</b>	<b>6,327,100</b>	<b>5,333,552</b>	<b>993,548</b>	<b>84.3%</b>	<b>6,403,196</b>

## Operating Variance Report (Detail)

As of November 30, 2022



	2022 Budget	2022 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police-Civilians									
Expenses									
Wages & Benefits									
10-4-330610-5288 WSIB REVENUE-PCIVILLIANS	0	(2,171)	2,171	0.0%	0	0	0	0.0%	0
10-4-330610-5290 GROUP INSURANCE REVENUE-PCIVILIANS	0	0	0	0.0%	0	(6,941)	6,941	0.0%	(9,583)
10-5-330610-7000 REG PAY-FULL TIME-PCIVILIANS	898,000	814,507	83,493	90.7%	884,500	742,378	142,122	83.9%	834,713
10-5-330610-7001 REG PAY-PART TIME-PCIVILIANS	404,500	259,827	144,673	64.2%	394,500	274,939	119,561	69.7%	316,507
10-5-330610-7010 OVERTIME-FULL TIME-PCIVILIANS	21,700	34,765	(13,065)	160.2%	21,500	4,065	17,435	18.9%	18,854
10-5-330610-7011 OVERTIME-PART TIME-PCIVILIANS	7,200	33,447	(26,247)	464.5%	7,200	15,380	(8,180)	213.6%	20,036
10-5-330610-7020 SPEC PAY-FULL TIME-PCIVILIANS	14,900	506	14,394	3.4%	14,900	(280)	15,180	(1.9%)	20,896
10-5-330610-7021 SPEC PAY-PART TIME-PCIVILIANS	15,900	3,410	12,490	21.4%	15,900	8,725	7,175	54.9%	15,613
10-5-330610-7080 EI-PCIVILIANS	20,300	19,592	708	96.5%	19,100	18,342	758	96.0%	18,342
10-5-330610-7082 CPP-PCIVILIANS	53,600	57,424	(3,824)	107.1%	47,100	52,054	(4,954)	110.5%	52,446
10-5-330610-7084 OMERS-PCIVILIANS	89,000	101,771	(12,771)	114.3%	90,200	96,384	(6,184)	106.9%	109,576
10-5-330610-7086 EHT-PCIVILIANS	26,600	23,662	2,938	89.0%	26,100	21,120	4,980	80.9%	23,516
10-5-330610-7088 WSIB-PCIVILIANS	43,600	34,704	8,896	79.6%	42,800	34,223	8,577	80.0%	38,106
10-5-330610-7090 GROUP INSURANCE-PCIVILIANS	65,900	53,603	12,297	81.3%	68,800	57,656	11,144	83.8%	62,825
10-5-330610-7092 GREEN SHIELD-PCIVILIANS	121,000	104,985	16,015	86.8%	121,000	116,073	4,927	95.9%	116,164
<b>Total Wages &amp; Benefits</b>	<b>1,782,200</b>	<b>1,540,032</b>	<b>242,168</b>	<b>86.4%</b>	<b>1,753,600</b>	<b>1,434,118</b>	<b>319,482</b>	<b>81.8%</b>	<b>1,638,011</b>
<b>Total Expenses</b>	<b>1,782,200</b>	<b>1,540,032</b>	<b>242,168</b>	<b>86.4%</b>	<b>1,753,600</b>	<b>1,434,118</b>	<b>319,482</b>	<b>81.8%</b>	<b>1,638,011</b>
<b>Total Police-Civilians</b>	<b>1,782,200</b>	<b>1,540,032</b>	<b>242,168</b>	<b>86.4%</b>	<b>1,753,600</b>	<b>1,434,118</b>	<b>319,482</b>	<b>81.8%</b>	<b>1,638,011</b>
<b>Total Police-Civilians</b>	<b>1,782,200</b>	<b>1,540,032</b>	<b>242,168</b>	<b>86.4%</b>	<b>1,753,600</b>	<b>1,434,118</b>	<b>319,482</b>	<b>81.8%</b>	<b>1,638,011</b>



# LASALLE POLICE SERVICES BOARD

## Financial Statements

**October 2022**

## Operating Variance Report (Detail)

As of October 31, 2022



	2022 Budget	2022 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual October	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
<b>Police Services Board</b>									
Revenue									
Contributions from Own Funds									
10-4-336780-5986 CONTR-RESERVES-PSB	0	0	0	0.0%	0	(33,240)	33,240	0.0%	(34,380)
<b>Total Contributions from Own Funds</b>	0	0	0	0.0%	0	(33,240)	33,240	0.0%	(34,380)
<b>Total Revenue</b>	0	0	0	0.0%	0	(33,240)	33,240	0.0%	(34,380)
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,400	14,555	6,845	68.0%	21,100	16,614	4,486	78.7%	21,993
10-5-336610-7080 EI-PSB	300	279	21	93.0%	300	259	41	86.3%	259
10-5-336610-7082 CPP-PSB	600	830	(230)	138.3%	600	792	(192)	132.0%	792
10-5-336610-7084 OMERS-PSB	2,100	1,492	608	71.0%	2,100	1,738	362	82.8%	2,152
10-5-336610-7086 EHT-PSB	400	297	103	74.3%	400	327	73	81.8%	423
10-5-336610-7088 WSIB-PSB	700	435	265	62.1%	700	530	170	75.7%	685
10-5-336610-7090 GROUP INSURANCE-PSB	1,700	1,253	447	73.7%	1,700	1,434	266	84.4%	1,563
10-5-336610-7092 GREEN SHIELD-PSB	1,800	1,301	499	72.3%	1,700	1,449	251	85.2%	1,581
<b>Total Wages &amp; Benefits</b>	29,000	20,442	8,558	70.5%	28,600	23,143	5,457	80.9%	29,448
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	1	499	0.2%	500	1	499	0.2%	74
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	164	336	32.8%	500	498	2	99.6%	549
10-5-336640-7116 REMUNERATION-PSB	17,500	4,263	13,237	24.4%	17,500	4,775	12,725	27.3%	12,775
10-5-336640-7150 TELEPHONE-PSB	500	66	434	13.2%	500	173	327	34.6%	186
<b>Total Administrative Expenses</b>	19,000	4,494	14,506	23.7%	19,000	5,447	13,553	28.7%	13,584
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	0	4,800	0.0%	4,800	0	4,800	0.0%	0
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	3,160	40	98.8%	3,100	3,160	(60)	101.9%	3,160
<b>Total Personnel Expenses</b>	8,000	3,160	4,840	39.5%	7,900	3,160	4,740	40.0%	3,160
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	4,545	(3,545)	454.5%	5,305
10-5-336680-8999 MISC EXPENSE-PSB	0	0	0	0.0%	0	34,380	(34,380)	0.0%	34,380
<b>Total Program Services</b>	1,000	0	1,000	0.0%	1,000	38,925	(37,925)	3,892.5%	39,685
<b>Total Expenses</b>	57,000	28,096	28,904	49.3%	56,500	70,675	(14,175)	125.1%	85,877
<b>Total Police Services Board</b>	57,000	28,096	28,904	49.3%	56,500	37,435	19,065	66.3%	51,497
<b>Total Police Services Board</b>	57,000	28,096	28,904	49.3%	56,500	37,435	19,065	66.3%	51,497



# LASALLE POLICE SERVICES BOARD

## Financial Statements

**November 2022**

## Operating Variance Report (Detail)

As of November 30, 2022



	2022 Budget	2022 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual November	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police Services Board									
Revenue									
Contributions from Own Funds									
10-4-336780-5986 CONTR-RESERVES-PSB	0	0	0	0.0%	0	(33,240)	33,240	0.0%	(34,380)
<b>Total Contributions from Own Funds</b>	0	0	0	0.0%	0	(33,240)	33,240	0.0%	(34,380)
<b>Total Revenue</b>	0	0	0	0.0%	0	(33,240)	33,240	0.0%	(34,380)
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,400	18,032	3,368	84.3%	21,100	18,159	2,941	86.1%	21,993
10-5-336610-7080 EI-PSB	300	279	21	93.0%	300	259	41	86.3%	259
10-5-336610-7082 CPP-PSB	600	875	(275)	145.8%	600	792	(192)	132.0%	792
10-5-336610-7084 OMERS-PSB	2,100	1,848	252	88.0%	2,100	1,900	200	90.5%	2,152
10-5-336610-7086 EHT-PSB	400	365	35	91.3%	400	358	42	89.5%	423
10-5-336610-7088 WSIB-PSB	700	536	164	76.6%	700	580	120	82.9%	685
10-5-336610-7090 GROUP INSURANCE-PSB	1,700	1,377	323	81.0%	1,700	1,434	266	84.4%	1,563
10-5-336610-7092 GREEN SHIELD-PSB	1,800	1,431	369	79.5%	1,700	1,581	119	93.0%	1,581
<b>Total Wages &amp; Benefits</b>	29,000	24,743	4,257	85.3%	28,600	25,063	3,537	87.6%	29,448
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	1	499	0.2%	500	63	437	12.6%	74
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	356	144	71.2%	500	549	(49)	109.8%	549
10-5-336640-7116 REMUNERATION-PSB	17,500	4,263	13,237	24.4%	17,500	5,175	12,325	29.6%	12,775
10-5-336640-7150 TELEPHONE-PSB	500	93	407	18.6%	500	180	320	36.0%	186
<b>Total Administrative Expenses</b>	19,000	4,713	14,287	24.8%	19,000	5,967	13,033	31.4%	13,584
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	0	4,800	0.0%	4,800	0	4,800	0.0%	0
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	3,160	40	98.8%	3,100	3,160	(60)	101.9%	3,160
<b>Total Personnel Expenses</b>	8,000	3,160	4,840	39.5%	7,900	3,160	4,740	40.0%	3,160
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	4,545	(3,545)	454.5%	5,305
10-5-336680-8999 MISC EXPENSE-PSB	0	0	0	0.0%	0	34,380	(34,380)	0.0%	34,380
<b>Total Program Services</b>	1,000	0	1,000	0.0%	1,000	38,925	(37,925)	3,892.5%	39,685
<b>Total Expenses</b>	57,000	32,616	24,384	57.2%	56,500	73,115	(16,615)	129.4%	85,877
<b>Total Police Services Board</b>	57,000	32,616	24,384	57.2%	56,500	39,875	16,625	70.6%	51,497
<b>Total Police Services Board</b>	57,000	32,616	24,384	57.2%	56,500	39,875	16,625	70.6%	51,497