

**2023 Proposed Budget
LaSalle Police Services Board**

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
<u>Wages/Benefits</u>				
10-5-336610-7001 to 7092				
Wages	\$ 19,388	\$ 21,100	\$ 21,400	\$ 21,700
Benefits	7,068	7,500	7,600	7,800
Total Wages/Benefits	\$ 26,456	\$ 28,600	\$ 29,000	\$ 29,500
<u>Administrative Expenses</u>				
10-5-336640-7100 - Office Supplies	500	500	500	500
10-5-336640-7106 - Telephone	500	500	500	500
10-5-336640-7114 - Meetings/Special Expenses	500	500	500	500
10-5-336640-7116 - Remuneration	17,475	17,500	17,500	17,500
Total Administrative Expenses	\$ 18,975	\$ 19,000	\$ 19,000	\$ 19,000
<u>Personnel Expenses</u>				
10-5-336650-7132 - Conferences/Seminars	4,809	4,800	4,800	4,800
10-5-336650-7134 - Memberships/Subscription	3,060	3,100	3,200	3,200
Total Personnel Expenses	\$ 7,869	\$ 7,900	\$ 8,000	\$ 8,000
<u>Program Services</u>				
10-5-336650-7200 - Legal Fees	1,000	1,000	1,000	1,000
Total Program Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total Expenses	\$ 54,300	\$ 56,500	\$ 57,000	\$ 57,500
				\$ 500
				0.88%