



**The Corporation of the Town of LaSalle  
Police Services Board Public Meeting  
Agenda**

**Monday, April 15, 2024, 5:00 PM**

**Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

**Secretary's Note:** A live recording of the meeting can be viewed by watching the live stream at: [www.youtube.com/@TownofLaSalleON](https://www.youtube.com/@TownofLaSalleON). Accessible formats or communication supports are available upon request. Contact the Board Secretary, [tmailoux@lasalle.ca](mailto:tmailoux@lasalle.ca), 519-969-7770 extension 1233.

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	<b>Pages</b>
<b>A. Opening Business</b>	
1. Call to Order	
2. Land Acknowledgement Statement	
3. Disclosures of Pecuniary Interest and the General Nature Thereof	
4. Adoption of Minutes	4
Recommendation That the minutes of the LaSalle Police Services Board committee and public meetings held March 25, 2024 and the minutes from the April 4, 2024 committee meeting be adopted as presented.	
<b>B. Presentations/Delegations</b>	
1. New LaSalle Police Service Member Introductions to the Board	8
Chief Davies will introduce the following new LaSalle Police Service members:	
<ul style="list-style-type: none"><li>• Senior Constable Tim McInnis</li><li>• Constable Todd Smiley</li></ul>	
Recommendation That the memorandum from Chief Davies dated April 9, 2024 regarding the Introduction to New LaSalle Police Service Members be received;  And that the LaSalle Police Services Board recognize the newest members of the LaSalle Police Service.	
<b>C. Reports/Correspondence for Action</b>	

1. 2025-2028 LaSalle Police Service Strategic Business Plan 12  
  
Recommendation  
That the memorandum from the Board Secretary dated April 9, 2024 regarding the 2025-2028 LaSalle Police Service (LPS) Strategic Business Plan (SBP) be received; and,  
  
That the LaSalle Police Services Board (LPSB), in partnership with the Chief of Police, begin the process of reviewing and preparing an updated SBP for the LaSalle Police Service.
  2. OAPSB 2024 Spring Conference & AGM 14  
  
Recommendation  
That the memorandum from the Board Secretary dated April 8, 2024 regarding the OAPSB 2024 Spring Conference & AGM be received; and,  
  
Should any member of the Board wish to attend, to advise the Board Secretary to submit the registration form and make the required travel arrangements.
  3. Request for a Team at the 2024 LaSalle Police Youth Foundation Golf Tournament 16  
  
Recommendation  
That the memorandum from the Board Secretary dated April 4, 2024 regarding the Request for a Team at the 2024 LaSalle Police Youth Foundation Golf Tournament be received; and  
  
That the Board consider the request.
- D. Information Items to be Received**
1. 2023 Crime, Call & Public Disorder Analysis Report 19  
  
Recommendation  
That the memorandum from Chief Davies dated April 9, 2024 regarding the 2023 Crime, Call & Public Disorder Analysis Report be received for information.
  2. LaSalle Police Services Board 2024 Correspondence Summary Number 3 28  
  
Recommendation  
That the memorandum from the Board Secretary dated April 8, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 3 be received for information.
  3. Crime Stoppers Coordinator & Statistical Report (March 2024) 30  
  
Recommendation  
That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the month of March 2024 be received for information.

4. LaSalle Police Service Monthly Statistics (February 2023/2024) 36

**Recommendation**

That the memorandum from Chief Davies dated April 9, 2024 regarding the LaSalle Police Service monthly statistics for comparison the month of February 2023/2024 be received for information.

5. Kingsville Fire Dispatch Statistics (March 2023/2024) 38

**Recommendation**

That the memorandum from Chief Davies dated April 5, 2024 regarding the Kingsville Fire Dispatch Statistics for the month of March 2023/2024 be received for information.

6. LaSalle Police Service Financial Statements (February 2024) 39

**Recommendation**

That the memorandum from Chief Davies dated April 2, 2024 regarding the LaSalle Police Service Financial Statements for the period ending February 29, 2024 be received for information.

**E. Questions/Statements by Board Members**

**F. Schedule of Upcoming Meetings/Events**

- May 9, 2024 - OAPSB Zone 6 meeting:
  - 8:30 a.m., Aylmer, ON
- May 21, May 28 & June 10, 2024 - LaSalle Police Services Board Committee meetings:
  - 9:00 a.m., LaSalle Room
- June 17, 2024 - LaSalle Police Services Board Committee and Public meeting:
  - 4:15 p.m. Committee, 5:00 p.m. Public

**G. Adjournment**



**The Corporation of the Town of LaSalle**  
**Minutes of a Public Meeting of the Town of LaSalle Police Services Board**

March 25, 2024, 5:00 p.m.  
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Board Members Present: Mayor Crystal Meloche, Daniel Allen, Morris Brause, Marie Campagna, Councillor Anita Riccio-Spagnuolo

Administration Present: Chief of Police Duncan Davies, Deputy Chief of Police Jason Woods, Tanya Mailloux, Board Secretary

**Secretary's Note:** A recording of the meeting can be viewed at the following link: [www.youtube.com/@TownofLaSalleON](https://www.youtube.com/@TownofLaSalleON)

**A. Opening Business**

1. Call to Order  
Mayor Meloche presides as Chair and calls the meeting to order at 5:02 p.m.
2. Land Acknowledgement Statement  
Mayor Meloche reads the Land Acknowledgement statement.
3. Disclosures of Pecuniary Interest and the General Nature Thereof  
There are no declarations of conflict of interest on the public agenda.
4. Adoption of Minutes  
4725/24  
Moved By: M. Brause  
Seconded By: D. Allen  
That the minutes of the LaSalle Police Services Board committee and public meetings held January 15, 2024 and the minutes of the committee meeting held March 7, 2024 be adopted as presented.  
**Carried.**

**B. Presentations/Delegations**

None.

**C. Reports/Correspondence for Action**

None.

**D. Information Items to be Received**

1. Missing Persons Act 2023 Annual Report  
4726/24  
Moved By: Councillor Riccio-Spagnuolo  
Seconded By: M. Brause  
That the memorandum from Chief Davies dated March 7, 2024 regarding the LaSalle Police Service Missing Persons Act Report for 2023 be received for information.  
**Carried.**

2. 2023 Collection of Identifying Information in Certain Circumstances (CIICC) Annual Report

4727/24

Moved By: D. Allen

Seconded By: M. Campagna

That the memorandum from Chief Davies dated March 18, 2024 regarding the LaSalle Police Service 2023 Collection of Identifying Information in Certain Circumstances (CIICC) Annual Report be received for information.

**Carried.**

3. 2023 Year End Report – Use of Force

4728/24

Moved By: M. Campagna

Seconded By: M. Brause

That the memorandum from Chief Davies dated March 4, 2024 regarding the LaSalle Police Service 2023 Year End Report – Use of Force be received for information.

**Carried.**

4. 2024 Community Charity Golf Tournament/2023 LPYF Financial Statements

4729/24

Moved By: Councillor Riccio-Spagnuolo

Seconded By: M. Campagna

That the memorandum from Chief Davies dated March 1, 2024 regarding the 2024 Community Charity Golf Tournament/2023 LPYF Financial Statements be received for information.

**Carried.**

5. LaSalle Police Services Board 2024 Correspondence Summary Number 2

4730/24

Moved By: M. Brause

Seconded By: D. Allen

That the memorandum from the Board Secretary dated March 19, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 2 be received for information.

**Carried.**

6. Crime Stoppers Coordinator & Statistical Report (January & February 2024)

4731/24

Moved By: D. Allen

Seconded By: M. Campagna

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the months of January and February 2024 be received for information.

**Carried.**

7. LaSalle Police Service Monthly Statistics (December 2022/2023 & January 2023/2024)

4732/24

Moved By: M. Campagna

Seconded By: M. Brause

That the memorandum from Chief Davies dated March 6, 2024 regarding the LaSalle Police Service monthly statistics for comparison the months of December 2022/2023 and January 2023/2024 be received for information.

**Carried.**

8. Kingsville Fire Dispatch Statistics (January & February 2023/2024)

4733/24

Moved By: Councillor Riccio-Spagnuolo

Seconded By: M. Brause

That the memorandum from Chief Davies dated March 4, 2024 regarding the Kingsville Fire Dispatch Statistics for the months of January and February 2023/2024 be received for information.

**Carried.**

9. LaSalle Police Service Financial Statements (Draft Dec. 2023 & Jan. 2024)

4734/24

Moved By: D. Allen

Seconded By: Councillor Riccio-Spagnuolo

That the memorandum from Chief Davies dated March 9, 2024 regarding the LaSalle Police Service Financial Statements for the periods ending December 31, 2023 (draft as of March 1, 2024) and January 31, 2024 be received for information.

**Carried.**

10. LaSalle Police Services Board Financial Statements (December 2023-draft, January & February 2024)

4735/24

Moved By: D. Allen

Seconded By: M. Brause

That the LaSalle Police Services Board Financial Statements for the periods ending December 31, 2023 (draft), January 31, 2024 and February 29, 2024 be received for information.

**Carried.**

**E. Questions/Statements by Board Members**

**F. Schedule of Upcoming Meetings/Events**

- April 15, 2024 - LaSalle Police Services Board Committee and Public meetings:
  - 4:15 p.m. Committee, 5:00 p.m. Public
- May 9, 2024 - Zone 6 OAPSB Meeting:
  - 8:30 a.m. - Aylmer, Ontario

**G. Adjournment**

The meeting is adjourned at the call of the Chair at 5:15 p.m.

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Chair: Mayor Crystal Meloche

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Recording Secretary: Tanya Mailloux



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
Phone: 519-969-5210  
Fax: 519-969-2662

## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** April 9, 2024

**Subject:** New Member Introductions to the Board

### **Background:**

It is my pleasure to introduce our two newest Constables to the Board.

Senior Constable McInnis was sworn in as a member of the Service on Monday January 29<sup>th</sup>, 2024. Senior Constable McInnis brings with him 13 years of policing experience in the Province of Ontario.

(Deputy Chief Woods to read biography)

(Chief's Comments, Sr PC McInnis' Comments)

Congratulations Senior Constable McInnis and welcome to the LaSalle Police Service!

Constable Todd Smiley was sworn in as a Cadet on Monday, December 5<sup>th</sup>, 2023. Afterward, he attended the Basic Constable Recruit Training Course at the Ontario Police College graduating on Friday, March 15<sup>th</sup>, 2024. On Monday, March 25, 2024, Cadet Smiley was sworn in as a Constable - 4<sup>th</sup> Class and began his field training with a Coach Officer.

(Deputy Chief Woods to read biography)

(Chief's Comments, Constable Smiley's Comments)

Congratulations Constable Smiley and welcome to the LaSalle Police Service!



**Recommendation:**

That the LaSalle Police Services Board receive this memorandum for information; and

That the LaSalle Police Services Board recognize the newest members of the LaSalle Police Service.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, cursive flourish at the end.

Duncan Davies  
Chief of Police  
LaSalle Police Service

.

Tim moved to LaSalle when he was 5 years old with his Mom (Carol), Dad (Tim Sr) and younger Sister (Sunny), and subsequently attended Sacred Heart Elementary School. Tim eventually attended St Thomas of Villanova high school and spent most of his formative years in the Town of LaSalle. While attending Sacred Heart, Tim participated in the grade 6 VIP program, taught by LaSalle's (now) retired Sergeant Dave Dean. It was Sgt. DEANS' impact as his VIP Officer that pointed Tim in the direction of pursuing a career in law enforcement. During his time attending Villanova, Tim had the good fortune of being selected as one of LaSalle Police's co-op students, which strengthened his desire and passion to continue to pursue a career in law enforcement.

Tim then attended Saint Clair College where he obtained a diploma in Law & Security and a second diploma in Police Foundations. During that time (as a result of the suggestion of then LaSalle Constable, now Sergeant, Jerry Brun) Tim worked as a security guard, private investigator and loss prevention officer, to improve his chances of achieving a career as a Police Officer.

In 2006, at the age of 21, Tim was hired by the Windsor Police Service as a Special Constable, working primarily within the detention unit.

In 2010 Tim had the good fortune to be hired as a Police Officer with the Halton Regional Police Service. During his time with Halton he was given the opportunities to work as a coach officer, and within the (part-time) Provincial Anti-Violence Intervention team. In 2012 Tim was given the Chief's award for Policing Excellence, for his role in the life-saving efforts of the Burlington Via train derailment. Tim also sat on various committees within the service that included the criminal/provincial e-brief transition committee, and the police cruiser upgrade/transition committee. Tim was also apart of the committee that brought Halton Regional Police to participate in the Toronto PRIDE parade in 2015 and 2016.

In 2017, Tim and his wife (Erin) relocated back to Essex county when Tim he was hired as a Police Officer with the Windsor Police Service. Shortly after being hired, Tim was fortunate enough to be selected to work out of the newly formed Amherstburg Detachment, when Windsor Police took over as the town's Policing service. In 2020 Tim was selected to work within the Amherstburg Detachment's Criminal Investigation Division where he was primarily responsible for person offences; including intimate partner violence, and child abuse investigations, financial crimes and monitoring the town's sex offender registry.

While in Amherstburg, Tim volunteered his time in spear-heading the Detachment's Polar Plunge team and organized a COVID safe plunge that eventually raised several thousands of dollars. Tim also created the Amherstburg Detachment fundraising team for the "Coldest night of the year" charity walk that raised over \$1000 for local underprivileged youths in the community.

During his time in Amherstburg, it reignited his desire to not only continue to work in a community policing styled environment, but to Police the town that has meant so much to him for so many years.

Tim would like to thank the Town of LaSalle for the opportunity to continue his policing career here and is eternally grateful to Chief Davies and Deputy Woods for selecting him for the position he has pursued since grade 6.

## Todd Smiley Introduction

Todd Smiley was born in Sarnia, Ontario. He moved to Windsor in 1998 with his parents Mike and Pat Smiley, along with his brother Sean. Todd attended Riverside High School and upon graduating, attended the University of Windsor. He graduated with a Bachelor's Degree in Arts and Sciences (Sociology). Todd moved to LaSalle in 2015 with his wife Sarah, they have two daughters Sophia and Addison. He is a long time volunteer with Victim Services of Windsor Essex as both a crisis volunteer and team leader. Todd also has volunteer experience with the Snow Angels snow shoveling program with the City of Windsor. Prior to employment with the LaSalle Police Service, Todd was a Correctional Officer at the SouthWest Detention Centre and the Sarnia Jail. Todd is honored to have the opportunity to serve the citizens of LaSalle. He would like to thank his wife Sarah for her never ending support. Todd would also like to thank Chief Davies of the LaSalle Police Service and the Police Services Board for their support and warm welcome to the team.



## LaSalle Police Services Board Public Memorandum

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** April 9, 2024

**Subject:** 2025-2028 LaSalle Police Service Strategic Business Plan

### Recommendation:

That the memorandum from the Board Secretary dated April 9, 2024 regarding the 2025-2028 LaSalle Police Service (LPS) Strategic Business Plan (SBP) be received; and,

That the LaSalle Police Services Board (LPSB), in partnership with the Chief of Police, begin the process of reviewing and preparing an updated SBP for the LaSalle Police Service.

### Background:

Sections 39(1) and 39(5) of the *Community Safety and Policing Act, 2019* requires that the Police Services Board, shall, in accordance with the regulations, if any, prepare and adopt a strategic plan for the provision of policing at least once every four years.

The current LPS Strategic Business Plan applies to the end of 2024. It is recommended that the LPSB, in consultation with the Chief of Police, put together a committee to begin the process of reviewing and updating the current 2022-2024 LPS SBP as per the requirements outlined in Section 39 of the *Community Safety and Policing Act, 2019*.

Attached is the approved 2024 Committee Appointments for the Board. All members of the LPSB are on the SBP committee, with Mayor Meloche as Chair.

Further, as per the Protocol for the Sharing of Information between the LaSalle Police Services Board and the Town of LaSalle Municipal Council, the LPSB will, on or before December 31, 2021, and every three years thereafter, provide the Town Clerk with a copy of the Police Service's business plan. The next requirement to provide this to the Town Clerk is prior to December 31, 2025.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board

Attachment



## LaSalle Police Services Board 2024 Committee Appointments

Committee	2024 Members
HR/Grievance Committee	C. Meloche and A. Riccio-Spagnuolo
Negotiating Committee	C. Meloche and A. Riccio-Spagnuolo
Budget Committee	D. Allen and M. Campagna
Policy/Governance Committee	A. Riccio-Spagnuolo, M. Brause, M. Campagna
LaSalle Police Service Charity Golf Tournament Committee	C. Meloche
Strategic Business Planning Committee	All board members, C. Meloche as Chair



## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** April 8, 2024

**Subject:** OAPSB 2024 Spring Conference & AGM

### **Recommendation:**

That the memorandum from the Board Secretary dated April 8, 2024 regarding the OAPSB 2024 Spring Conference & AGM be received; and

Should any member of the Board wish to attend, to advise the Board Secretary to submit the registration form and make the required travel arrangements.

### **Background:**

Registration is open for the Ontario Association of Police Services Board (OAPSB) 2024 Spring Conference and AGM to be held June 3-5, 2024 at Blue Mountain Resort. Attached is the related agenda. Funds have been budgeted for this conference for up to two members to attend. Member full conference passes are \$800 + HST.

If you wish to attend, please advise and I will complete the online registration and make the necessary travel arrangements.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board

Attachment



**REGISTRATION NOW OPEN**

**2024 IN PERSON SPRING CONFERENCE & ANNUAL GENERAL MEETING**

OAPSB Conference Chair Lisa Darling invites all members and partners to the 2024 Spring Conference & AGM. The Ontario Association of Police Service Boards’ 2024 Spring Conference and AGM is being held in person!

**June 3-5, 2024.**

**Blue Mountain Resort**  
Village Conference Centre

**AGENDA**

**Monday, June 3, 2024**

Time	Activity
Morning	Pre Conference Activities
1:00PM – 2:00PM	Board Training
2:00PM – 4:00PM	AGM
4:00PM – 5:00PM	OAPSB Board of Directors Meeting
6:00PM – 8:00PM	Welcome Reception

**Tuesday, June 4, 2024**

Time	Activity
7:00AM – 8:30AM	Hot Buffet Breakfast
8:30AM – 11:30AM	Conference Sessions
11:30AM – 12:30PM	Lunch
12:30PM – 4:00PM	Conference Sessions
6:00PM – 10:00PM	Dinner

**Wednesday, June 5, 2024**

Time	Activity
7:00AM – 8:30AM	Hot Buffet Breakfast
8:30AM – 11:30AM	Conference Sessions
11:30AM – 12:30PM	Lunch
12:30PM – 4:15PM	Conference Sessions



## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** April 4, 2024

**Subject:** Request for a Team at the 2024 LaSalle Police Youth Foundation Golf Tournament

### **Recommendation:**

That the memorandum from the Board Secretary dated April 4, 2024 regarding the Request for a Team at the 2024 LaSalle Police Youth Foundation Golf Tournament be received; and

That the Board consider the request.

### **Background:**

At the most recent LaSalle Police Youth Foundation (LPYF) Golf Tournament meeting, the committee inquired if the Board would put together a foursome for the tournament.

The LPYF Golf Tournament is being held on Monday, September 16, 2024 at Seven Lakes Golf Course. The total cost for a team of 4 is \$900. I have attached the sponsorship package for the Board's information.

This cost is not included in the LaSalle Police Services Board 2024 budget. The Board will need to determine if this is something they are interested in and would like to pursue. If this is of interest to the Board, consideration should be given at the next budget meeting to include this for future years.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board

Attachment





**LASALLE POLICE**

**YOUTH FOUNDATION**

1880 Normandy Street

LaSalle, ON. N9H 1P8

## **SAVE THE DATE**

**2024 LaSalle Police Youth Foundation 21<sup>st</sup> Annual Charity Golf Tournament**

**September 16<sup>th</sup>, 2024**

**Seven Lakes Championship Golf Course**

March 30<sup>th</sup>, 2023

We are sending this message out to notify you to save the date for our annual golf tournament which will be held on Monday, September 16<sup>th</sup>, 2024 at Seven Lakes Championship Golf Course.

We would like to thank Essex Golf and Country Club for their hospitality and assistance in putting on a top-notch event over the past few years.

The format will be a shotgun start, just like last year with the addition of a couple of fun fundraising games and attractions which will include a long-drive golf pro from Charity Golf International who will join your team for the drive on a par 5 hole. They will also be promoting the charity during the tournament. There will be an amazing prize available to win on this hole!

In the coming months, a complete registration package will be sent out via e-mail and regular mail. We hope that you consider continuing your participation in this tournament as it supports a wide variety of youth-related programs and initiatives throughout the community.

Overall, last year was a great success and together we raised approximately **\$26,000** for the LaSalle Police Service Youth Foundation. The money that was raised went back out into the community to support the St. Andrews LaSalle Food Bank, Take a Shot Sports, and Ronald McDonald House Windsor as well as several other youth-related sports, activities, and organizations which include sports teams, robotics teams, school bursaries, and many others.

The committee will select the main beneficiaries of this year's fundraising effort which will be identified with the official sign up e-mail. None of this would be possible without your support. We look forward to seeing you soon. Now let's get out and play some golf!

Sincerely,

Terry Seguin

Chair – LaSalle Police Youth Foundation Charity Golf Tournament

[tseguin@lasallepolice.ca](mailto:tseguin@lasallepolice.ca)



## LASALLE POLICE YOUTH FOUNDATION

2024 LaSalle Police Youth Foundation 21<sup>st</sup> Annual Charity Golf  
Tournament, September 16<sup>th</sup>, 2024 – Seven Lakes Championship Golf  
Course Corporate Sponsorship/Team Packages

### Platinum Package (Title Sponsor) \$5500

- Company name prominently displayed at tournament on a large banner
- Company name and logo displayed on 4 hole sponsorship signs
- Company name prominently displayed on placard at entrance to tournament
- Company name/logo displayed on placemat at dinner
- Sleeve of three golf balls with corporate logo for each player
- Golf cart sponsorship with signage on each cart
- Thank you gift for each player
- Thank you advertisement on LaSalle Police Service Social Media
- Includes entry fee for four person team (\$900 value)

☐

### Diamond Package \$2600

- Company name prominently displayed at tournament on a large sign
- Company name and logo displayed on 3 hole sponsorship signs
- Company name displayed on placard at entrance to tournament
- Company name/logo displayed on placemat at dinner
- Thank you gift for each player
- Thank you advertisement on LaSalle Police Service Social Media
- Includes entry fee for four person team (\$900 value)

☐

### Gold Package \$2100

- Company name and logo displayed on 3 hole sponsorship signs
- Company name displayed on placard at entrance to tournament
- Company name/logo displayed on placemat at dinner
- Thank you gift for each player
- Thank you advertisement on LaSalle Police Service Social Media
- Includes entry fee for four person team (\$900 value)

☐

### Silver Package \$1600

- Company name and logo displayed on 2 hole sponsorship signs
- Company name displayed on placard at entrance to tournament
- Company name/logo displayed on placemat at dinner
- Thank you advertisement on LaSalle Police Service Social Media
- Includes entry fee for four person team (\$900 value)

☐

### Bronze Package \$1100

- Company name and logo displayed on 1 hole sponsorship sign
- Company name displayed on placard at entrance to tournament
- Company name/logo displayed on placemat at dinner
- Thank you advertisement on LaSalle Police Service Social Media
- Includes entry fee for four person team (\$900 value)

☐

#### Payment Methods Accepted:

1. **Cheque** - payable to: LASALLE POLICE YOUTH FOUNDATION – Mail to: LaSalle Police Service, 1880 Normandy St., LaSalle, ON, N9H 1P8, CO: Senior Constable Terry Seguin
2. **Debit** (at LaSalle Police HQ), or
3. **E-transfer** - to [deposits@lasalle.ca](mailto:deposits@lasalle.ca). Indicate LPYF Golf in the e-transfer comments. Please include or e-mail a business card and logo for sponsor recognition purposes. ([tseguin@lasallepolice.ca](mailto:tseguin@lasallepolice.ca))

Company Name and Address: \_\_\_\_\_

Contact Person: \_\_\_\_\_ Email: \_\_\_\_\_

Phone Number(s): \_\_\_\_\_

LaSalle Police Youth Foundation, 1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
Phone: Constable Terry Seguin at 519 969-5210 ext 2031 - Email: [tseguin@lasallepolice.ca](mailto:tseguin@lasallepolice.ca) or  
[ilarocque@lasallepolice.ca](mailto:ilarocque@lasallepolice.ca)



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
Phone: 519-969-5210  
Fax: 519-969-2662

## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** April 9, 2024

**Subject:** 2023 Crime, Call & Public Disorder Analysis Report

### **BACKGROUND:**

Please find attached the 2023 Crime, Call & Public Disorder Analysis Report. The report includes comparative data on complaints and reportable incidents for the period from 2020 to 2023.

The Report provides an overall perspective on the rate of crime, trends and identified increases or decreases in specific complaint types and reportable incidents.

A summary of the data contained in the Report is extracted and included in the LaSalle Police Service's 2023 Annual Report.

### **RECOMMENDATION:**

That the LaSalle Police Services Board receive this memorandum and attachment for information.

Respectfully submitted,

Duncan Davies  
Chief of Police  
LaSalle Police Service

Attachment: 2023 Crime, Call & Public Disorder Analysis Report



# ***MEMORANDUM***

## ***LaSalle Police Service***

**To:** File

**From:** Duncan DAVIES  
Chief of Police

**Date:** Monday April 8<sup>th</sup>, 2024

### **2023 Crime, Call & Public Disorder Analysis Report**

# 2023 Crime, Call & Public Disorder Analysis Report

## Overview

The motto “If you can predict it then you can prevent it” captures the essence of this risk management belief of **intelligence led policing**. All available pieces of information and intelligence must be considered in the strategizing and planning process. Analysis of crime, call and public disorder statistics enable Administrators to identify potential problem areas and respond to them in a proactive manner.

In May 2021, the Service transitioned from the Enterpol Computer Aided Dispatch (CAD) and Enterpol Records Management System (RMS) to Versatarm CAD and RMS. The Service has contracted with the Windsor Police Service on the multijurisdictional functionality, implementation and support of the Versatarm software.

**Note\*** With the change from the Enterpol software to the Versatarm software, several processes, procedures and data collection methods have changed making it difficult to conduct comparable statistical analysis of the data between both systems. As time passes using the Versatarm software, further statistical data will be available to provide a clearer understanding of crime data, analysis and trends.

A detailed review of the LaSalle Police Service’s number calls for service as well as reportable occurrences has been undertaken for the 2023 calendar year.

The data for the year has been broken down into the following:

### **2020 – 2023 Activities, Calls, Occurrence Reports & CSI Comparison**

- Total number of all complaint types and calls for service logged by the Communications Centre.
- Total number of both reactive calls for service and proactive police activities.
- Total number of reactive calls for service investigated by Officers.
- Total number of RMS occurrence reports.
- Overall solved rates.
- Crime Severity Index Rating.
- Crime Severity Index (CSI) Ranking.

### **Selected Complaint Types & Calls For Service**

#### **CCJCSS Reportable Criminal Incidents**

#### **Selected Occurrence Reports By Incident Type**

#### **CCJCSS Reportable Traffic Incidents**

#### **Selected Traffic Related Occurrence Reports By Incident Type**

### **Overall Trends**

- Overall trends for violence, property, lawless public behaviour and traffic management.

### **Review & Analysis**

- Review of the data and trends identifying and highlighting issues and/or concerns.

This data will be included in the LaSalle Police Service 2023 Annual Report and available to be shared with outside partners.

## 2023 Crime, Call & Public Disorder Analysis Report

### 2020 – 2023 Activities, Calls, Occurrence Reports & CSI Comparison

The following table represents a comparative summary of all complaints and calls for service logged by the Central Communications Centre as well as the number of RMS reportable occurrences for the years 2020 through to 2023.

#### 2020 – 2023 Activities, Calls, Occurrence Reports & CSI Comparison

Item	2020	2021*	2022	2023	# Change	% Change
All Complaint Types	19,776	11,025	8,996	9,721	+725	+8.06%
Reactive Calls For Service Only	6,482	6,798	6,422	6,776	+354	+5.51%
RMS Occurrence Reports	2,621	2,399	2,320	2,332	+12	+0.52%
Crime Severity Index (CSI) Rating	19.15	20.70	30.20	N/A*	N/A	N/A
Crime Severity Index (CSI) Ranking	3/325	4/326	24/330	N/A*	N/A	N/A

In 2022, the LaSalle Police Service had an overall rating of 30.20 on the Crime Severity Index. When compared to the other 330 police services serving municipalities with a population in excess of 10,000 across the country, the Town of LaSalle ranked as the 24<sup>th</sup> safest community in Canada.

\*Crime Severity Index data for 2023 is expected to be released to the public by Statistics Canada on July 25<sup>th</sup>, 2024.

### Selected Complaint Types & Calls for Service

The following table highlights selected complaint types and calls for service received by the Central Communications Centre.

#### Selected Complaint Types & Calls for Service

Item	2020	2021	2022	2023	# Change	% Change
Alarms	258	260	323	334	+11	+3.41%
Driving Complaints	509	512	470	444	-26	-5.53%
Total of 911 Calls	2,481	2,647	2,779	4,353	+1,574	+56.64%
911 Misdials	909	1,256	705	983	+278	+39.43%

In 2023, the Central Communications Centre received a total of 4,353 calls to 911 compared to 2,779 in 2022 – an increase of 1,574. This equates to an average of 11.92 emergency 911 calls for service every day.

There has been an increase in the number of 911 Misdials from 705 in 2022 to 983 in 2023 – an increase of 278.

## 2023 Crime, Call & Public Disorder Analysis Report

### CCJCSS Reportable Criminal Incidents

The following table represents a summary of the Canadian Centre for Justice & Community Safety Statistics (CCJCSS) Reportable Criminal Incidents for the years 2020 to 2023.

#### Reportable Criminal Incidents

Item	2020	2021	2022	2023	# Change	% Change
CCJCSS Violent Crime	40	83	136	119	-17	-12.50%
CCJCSS Property Crime	404	443	445	532	+87	+19.55%
CCJCSS Other	134	59	127	92	-31	-24.41%
CCJCSS Federal Statutes	6	14	0	1	+1	+100%
CCJCSS Traffic	21	23	31	26	-5	-16.13%
<b>Total CCJCSS Incidents</b>	<b>605</b>	<b>622</b>	<b>739</b>	<b>770</b>	<b>+31</b>	<b>+4.19%</b>
Criminal Charges	268	290	335	350	+15	+4.48%

A total of 350 criminal charges were laid under the following federal legislation:

- *Controlled Drugs and Substances Act*
- *Criminal Code*

In 2023, there was an increase of 31 CCJCSS reportable criminal incident reports, up from 739 in 2022 to 770 in 2023. This represents a moderate increase of 4.19%

### Selected Occurrence Reports by Incident Type

The following table highlights selected occurrence reports by incident type.

#### Selected Occurrence Reports by Incident Type

Item	2020	2021	2022	2023	# Change	% Change
All Assaults	39	58	70	67	-3	-4.28%
Domestic/Int. Partner Disputes	115	85	102	108	+6	+5.88%
Death Investigations	23	21	29	32	+3	+10.34%
Family Disputes	93	97	105	84	-21	-20.00%
Persons In Crisis Occurrences	113	124	148	178	+30	+20.27%
Neighbour Disputes	82	77	56	64	+8	+14.29%

## 2023 Crime, Call & Public Disorder Analysis Report

### Reportable Traffic Incidents

The following table represents a summary of Reportable Traffic Incidents for the years 2020 to 2023.

#### Reportable Traffic Incidents

Item	2020	2021	2022	2023	# Change	% Change
Total Motor Vehicle Accidents	287	242	336	358	+22	+6.55%
Fatal	0	0	1	1	0	0%
Injury	37	21	36	37	+1	+2.78%
Property Damage > \$2,000	125	104	179	202	+23	+12.85%
Non Reportable < \$2,000	82	68	80	78	-2	2.50%
Fail To Remain	43	49	40	40	0	0%
Impaired Occurrences	10	11	21	18	-3	-14.29%
Other Traffic Reports	267	163	152	167	+15	+9.87%
<b>Total Traffic Related Reports</b>	<b>605</b>	<b>416</b>	<b>509</b>	<b>525</b>	<b>+16</b>	<b>3.14%</b>
Traffic Charges	1,509	612	1,214	1,209	-5	-0.41%
Traffic Warnings	2,625	970	1,735	1,640	-95	-5.48%
<b>Total Enforcement Actions</b>	<b>4,134</b>	<b>1,582</b>	<b>2,949</b>	<b>2,849</b>	<b>-100</b>	<b>-3.39%</b>

A total of 2,849 traffic charges and warnings were issued under the following provincial legislation:

- *Compulsory Automobile Insurance Act*
- *Highway Traffic Act & Regulations*
- *Off Road Vehicles Act*

In 2023, there were 16 more occurrence reports for reportable traffic incidents, up from 509 in 2022 to 525 in 2023. This represents a moderate increase of 3.14%.

In 2023, there were 22 more motor vehicle accident reports, up from 336 in 2022 to 358 in 2023. This represents a moderate increase of 6.55%.

### Selected Traffic Related Occurrence Reports By Incident Type

The following table highlights selected traffic related occurrence reports by incident type.

#### Selected Traffic Related Occurrence Reports By Incident Type

Item	2020	2021	2022	2023	# Change	% Change
ASD Warn 3 Day Suspension	38	30	21	19	-2	-9.52%
ASD Warn 7 Day Suspension	2	1	1	0	-1	-100%
ASD Warn 30 Day Suspension	1	0	1	0	-1	-100%
Total ASD Roadside Suspensions	41	31	23	19	-4	-17.39%
Stunt Driving Reports	N/A	9	29	31	+2	+6.90%
Driving Complaint Reports	128	97	90	89	+1	+1.11%



## 2023 Crime, Call & Public Disorder Analysis Report

### Overall Trends

The following table highlights the overall trends seen by the LaSalle Police Service as identified through police occurrence reports in the areas of violence, property, lawless public behaviour and traffic. Each of the identified areas capture data from reports and include incidents where an actual offence had occurred or where there was the potential for an offence to be committed.

#### Overall Violent, Property, Lawless Public Behaviour & Traffic Trends

Item	2018	2019	2020	2021	2022	2023
Violence *	463	491	373	378	469	451
Property *	499	567	406	443	445	534
Lawless Public Behaviour *	413	399	457	449	390	333
Traffic *	523	538	431	439	509	525
Other	657	724	954	566	359	311
<b>Total Occurrence Reports</b>	<b>2,555</b>	<b>2,719</b>	<b>2,621</b>	<b>2,399</b>	<b>2,320</b>	<b>2,332</b>

\* **Violence** includes all police reports involving violence or the potential for violence including murder; manslaughter, infanticide, attempt murder, robberies, sexual assaults/offences, assaults, abductions, attempt suicides, child custody disputes, child in need, crisis intervention, death – suicide/suspicious, domestic/family disputes, harassment and threat complaints.

#### Violence Trends

Year	Number of Incident Reports	# Change	% Change
2018	463	+85	+22.49%
2019	491	+28	+6.05%
2020	373	-118	-24.03%
2021	370	-3	-0.80%
2022	469	+99	+26.76%
2023	451	-18	-3.84%

\* **Property** includes all police reports involving break and enters & attempts, all thefts, possession of stolen property; arson, mischief and frauds.

#### Property Trends

Year	Number of Incident Reports	# Change	% Change
2018	499	-8	-1.58%
2019	567	+68	+13.63%
2020	406	-161	-28.40%
2021	443	+37	+9.11%
2022	445	+2	+0.45%
2023	534	+89	+20.00%

## 2023 Crime, Call & Public Disorder Analysis Report

### Overall Trends - Continued

\* **Lawless Public Behaviour** includes all police reports involving prostitution, gaming & betting, offensive weapons, bail violations, counterfeit currency, disturb the peace, escape custody, indecent acts, kidnapping, public morals, obstruct peace officer, prisoner unlawfully at large, trespass at night, criminal code – other, drug offences, liquor acts, by-law offences, dog bites, hazardous conditions, hunting complaints, labour disputes, landlord/tenant disputes, mental health act, neighbour disputes, shooting complaints, trespassing complaints and youth complaints.

### Lawless Public Behaviour

Year	Number of Incident Reports	# Change	% Change
2018	413	-76	-15.54%
2019	399	-14	-3.39%
2020	457	+58	+14.54%
2021	449	-8	-1.75%
2022	390	-59	-13.14%
2023	333	-57	-14.62%

\* **Traffic** includes all police reports involving dangerous driving, impaired driving, fail/refuse sample, fail to stop/remain, drive prohibited, careless driving, motor vehicle accidents, alcohol related drivers licence suspensions, driving complaints, pursuits, suspended drivers served, traffic complaints and vehicle apprehensions.

### Traffic Trends

Year	Incident Reports & Tickets	# Change	% Change
2018	523	+14	+2.75%
2019	538	+15	+2.87%
2020	431	-107	-19.89%
2021	439	+8	+1.86%
2022	509	+70	+15.95%
2023	525	+16	+3.14%

### \* Trends - Six Year Averages

Over the six-year period between 2018 and 2023, the following trends were noted:

### Overall Violent, Property, Lawless Public Behaviour & Traffic Averages

Item	2023	Six Year Average	# Diff	% Diff
Violence *	451	436.2	+14.8	+3.39%
Property *	534	482.3	+51.7	+10.72%
Lawless Public Behaviour *	333	406.8	-73.8	-18.14%
Traffic *	525	494.2	+30.8	+6.23%

### \* Trends - Increase/Decrease

Overall, in 2023, our reports indicate above average trends in violence, property and traffic incidents and below average trends in lawless public behaviour.

## 2023 Crime, Call & Public Disorder Analysis Report

### Review & Analysis

Overall, the LaSalle Police Service has experienced:

- A consistent number of reactive calls for service.
- A small decrease in the number of reportable violent incidents.
- A moderate increase in the number of reportable property incidents
- A moderate decrease in the number of lawless public behaviour incidents.
- An increasing number of reportable motor vehicle collisions.
- A small decrease in the number of traffic related enforcement actions.
- A small decrease in the number of impaired driving investigations.

Although the Service experiences frequent and acute scheduling challenges, Officers continue to effectively manage their workload by devoting sufficient time and effort to conducting thorough investigations as well as initiating proactive police activities where and when appropriate.



---

Duncan DAVIES  
Chief of Police  
Enterpol Records Management System (RMS) Administrator



## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** April 8, 2024

**Subject:** LaSalle Police Services Board 2024 Correspondence Summary Number 3

### **Recommendation:**

That the memorandum from the Board Secretary dated April 8, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 3 be received for information.

### **Background:**

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period from March 19, 2024 through April 8, 2024.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board

Attachment

### LaSalle Police Services Board 2024 Correspondence Summary #3

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
March 20, 2024	24-0018	2024-25 – 2026-27 Mobile Crisis Response Team Enhancement Grant
March 28, 2024	24-0019	Reporting of Alcohol-Related Incidents to the Alcohol and Gaming Commission of Ontario
March 28, 2024	24-0020	New developments concerning the <i>Community Safety and Policing Act, 2019</i>
March 28, 2024	24-0021	Extended Education and Awareness Period – Towing and Vehicle Storage Oversight
April 2, 2024	24-0022	Criminal Intelligence Service Ontario Regional Intelligence Coordinator - District 2 Central Region
April 2, 2024	24-0023	Two-Year Secondment Opportunity Police Support and Outreach Officer Ontario Major Case Management Unit
April 5, 2024	24-0024	Ontario Immediate Family Wellness Program



## **Windsor & Essex County Crime Stoppers**

Police Coordinator Report March 1<sup>st</sup> – 31<sup>st</sup>, 2024

### **Overview**

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

### **Program Education and Community Events**

- March 1<sup>st</sup> – Wild Game Dinner at Colasanti's Tropical Garden
- March 7<sup>th</sup> – Symposium at Ciociaro Club

### **AM800**

"Crime of the Week" report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- March 4<sup>th</sup> – Assault with a weapon – WPS
- March 11<sup>th</sup> – Home Invasion Leamington – OPP
- March 18<sup>th</sup> – Break and Enter- LaSalle Police Service
- March 25<sup>th</sup> – Shooting on Howard –WPS

### **St. Clair College-Media Plex and Radio CJAM FM 99.1**

- Recorded weekly – Crime of the Week

### **CTV News**

- March recording on auto thefts aired March 22<sup>nd</sup>.

### **Social Media**

- Daily/Weekly Facebook, Twitter and Instagram posts

## Crime Stoppers Upcoming Calendar

- April 20<sup>th</sup> – Recycle Day at Devonshire Mall
- April 21<sup>st</sup> – Southern Footprints Run and Point Pelee National Park
- May 16<sup>th</sup>- 19<sup>th</sup> Police Week at Devonshire Mall
- June 1<sup>st</sup> – Recycle Day at Tecumseh Mall

This statistical report is reflective of March 1<sup>st</sup> – 31<sup>st</sup>, 2024.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service  
WPS - Amherstburg Detachment  
Ontario Provincial Police  
LaSalle Police Service  
Ministry of Revenue and Finance  
Windsor & Essex County Health Unit- Tobacco Enforcement  
CBSA  
ROPE  
Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

**Attached documents include:** Police  
Coordinators Report  
Monthly Statistical Report  
Tip Summary Report

**This Report was Prepared By:**  
Constable Lauren Brisco – Windsor Police Service

*TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)*  
*POPULATION (CITY) – 217,188*  
*POPULATION (COUNTY) – 126,314*  
*POPULATION (LASALLE) – 33,180*  
*POPULATION (AMHERSTBURG) – 22,036*

*\*\*SI on Statistical Report is “Since Inception” – 1985*



## Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: March 2024 Run Date: 2024/04/02

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	131	123	138	0	0	0	0	0	0	0	0	0
Tip Follow-ups	84	96	132	0	0	0	0	0	0	0	0	0
Arrests	11	2	1	0	0	0	0	0	0	0	0	0
Cases Cleared	11	8	1	0	0	0	0	0	0	0	0	0
Charges Laid	23	38	16	0	0	0	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	5	7	1	0	0	0	0	0	0	0	0	0
Rewards Approved	\$450	\$1,650	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	1	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	0	1	3	0	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	3	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$145,520	\$100	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$145,520	\$155,106	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	392	0	0	0	392	62,099
Tip Follow-ups	312	0	0	0	312	21,729
Calls Received	0	0	0	0	0	3,138
Arrests	14	0	0	0	14	7,127
Cases Cleared	20	0	0	0	20	10,468
Charges Laid	77	0	0	0	77	10,474
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	13	0	0	0	13	1,907
Rewards Approved	\$2,600	\$0	\$0	\$0	\$2,600	\$1,273,560
# of Rewards Paid	1	0	0	0	1	972
Rewards Paid	\$100	\$0	\$0	\$0	\$100	\$833,752
# of Weapons Recovered	4	0	0	0	4	558
# of Vehicles Recovered	3	0	0	0	3	37
Property Recovered	\$155,000	\$0	\$0	\$0	\$155,000	\$13,721,173
Cash Recovered	\$6	\$0	\$0	\$0	\$6	\$608,115
Drugs Seized	\$195,620	\$0	\$0	\$0	\$195,620	\$119,949,712
Total Recovered	\$350,626	\$0	\$0	\$0	\$350,626	\$134,279,000

## Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2024/03/01 to 2024/03/31

Offense Type	Count
Animal Cruelty	1
Arson	3
Assault	15
Attempt Murder	1
Breach of Condition	4
Break and Enter	2
By Law	0
Child Abuse	2
COVID-19	0
Cybercrime	0
Disqualified Driving	1
Drugs	33
Elder Abuse	0
Fraud	8
Highway Traffic Act	6
Hit and Run / Fail to Remain	2
Homicide	2
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	0
Immigration	0

Impaired Driver	1
Indecent Act	0
Liquor (sales to minors, sales without licence)	2
Mischief	2
Missing Person	1
Motor Vehicle Collision	0
Possession of Stolen Property	0
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	4
Sexual Assault	0
Stolen Vehicle	0
Suspended Driver	2
Suspicious Activity	6
Terrorism	0
Test Tip	0
Theft	24
Threats	0
Warrant	5
Weapons	2
<i>Other</i>	13
<i>Unknown</i>	1
<b>Total</b>	<b>143</b>



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
Phone: 519-969-5210  
Fax: 519-969-2662

## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** April 9, 2024

**Subject:** Monthly Statistics for Comparison – February 2023/2024

### **Background:**

Please find attached a comparative summary of the monthly statistics for the month(s) of February 2023/2024.

### **Recommendation:**

That the LaSalle Police Services Board receive this memorandum and attachments for information.

Respectfully submitted,

Duncan Davies  
Chief of Police  
LaSalle Police Service

Attachments: LPS Monthly Statistics For Comparison – February 2023/2024

# LaSalle Police Service Monthly Statistics for Comparison



## Monthly Statistics for Comparison

The following table compares the data from February 2023 to February 2024 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	February 2023	February 2024	Number Change
Total Police CAD Calls For Service	689	707	+18
Number of 911 Misdials	97	36	-61
Number of MVAs	24	41	+17
Total Number of RMS Occurrence Reports	159	184	+25
Total Number of Charges Laid	132	143	+11
Number of Criminal Charges	19	32	+13
Number of Traffic Charges	113	111	-2
Number of Traffic Warnings/Cautions	158	181	+23
Total Number of Police Clearances Processed	106	106	0



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## LaSalle Police Service Public Memorandum

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** April 5, 2024

**Subject:** Kingsville Fire Dispatch Statistics – March 2023/2024

### Background:

In accordance with Clause 3(a) of the dispatching agreement between the Corporation of the Town of LaSalle and the Corporation of the Town of Kingsville, please find Kingsville Fire Statistics for the month(s) of March 2023 and 2024 which are also provided to Kingsville Fire Service.

Total calls for the month of March 2023:	31
Total calls for the month of March 2024:	32

### Recommendation:

That the LaSalle Police Services Board receive this memorandum for information.

Respectfully submitted,

Duncan Davies  
Chief of Police  
LaSalle Police Service



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
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## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** April 2, 2024

**Subject:** Financial Statement for the period(s) ending February 29, 2024

### **Background:**

Please find attached the Financial Statement(s) for February 29, 2024.

### **Recommendation:**

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

Duncan Davies  
Chief of Police  
LaSalle Police Service

Attach.

## Operating Variance Report

As of February 29, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Police									
Revenue									
Grants									
10-4-320770-5160 GRANTS-PROV-POLICE	(305,000)	0	(305,000)	0.0%	(305,000)	(56,199)	(248,801)	18.4%	(299,352)
<b>Total Grants</b>	(305,000)	0	(305,000)	0.0%	(305,000)	(56,199)	(248,801)	18.4%	(299,352)
Other Revenues									
10-4-320790-5173 DISPATCHING-KINGSVILLE	(58,600)	0	(58,600)	0.0%	(58,600)	0	(58,600)	0.0%	(57,785)
10-4-320790-5269 YOUTH FOUNDATION-POLICE	(19,000)	(21,180)	2,180	111.5%	(19,000)	0	(19,000)	0.0%	(52,155)
10-4-320790-5999 MISC REVENUE-POLICE	(70,000)	(12,123)	(57,877)	17.3%	(82,000)	(12,600)	(69,400)	15.4%	(69,494)
<b>Total Other Revenues</b>	(147,600)	(33,303)	(114,297)	22.6%	(159,600)	(12,600)	(147,000)	7.9%	(179,434)
<b>Total Revenue</b>	(452,600)	(33,303)	(419,297)	7.4%	(464,600)	(68,799)	(395,801)	14.8%	(478,786)
Expenses									
Wages & Benefits									
10-4-320610-5284 RECOVERY OF WAGES-POLICE	0	(33,403)	33,403	0.0%	0	0	0	0.0%	0
10-4-320610-5288 WSIB REVENUE-POLICE	0	0	0	0.0%	0	0	0	0.0%	(1,050)
10-4-320610-5290 GROUP INSURANCE REVENUE-POLICE	0	(2,091)	2,091	0.0%	0	(2,778)	2,778	0.0%	(39,251)
10-4-330610-5288 WSIB REVENUE-PCIVILLIANS	0	0	0	0.0%	0	(4,083)	4,083	0.0%	(4,083)
10-5-320610-7000 REG PAY-FULL TIME-POLICE	5,182,400	826,980	4,355,420	16.0%	5,107,800	688,358	4,419,442	13.5%	4,754,364
10-5-320610-7001 REG PAY-PART TIME-POLICE	0	0	0	0.0%	0	0	0	0.0%	240
10-5-320610-7010 OVERTIME-FULL TIME-POLICE	0	16,593	(16,593)	0.0%	0	10,080	(10,080)	0.0%	317,903
10-5-320610-7020 SPEC PAY-FULL TIME-POLICE	0	544	(544)	0.0%	0	0	0	0.0%	159,087
10-5-320610-7080 EI-POLICE	49,800	16,744	33,056	33.6%	48,100	13,804	34,296	28.7%	48,390
10-5-320610-7082 CPP-POLICE	170,500	50,758	119,742	29.8%	121,900	42,459	79,441	34.8%	155,526
10-5-320610-7084 OMERS-POLICE	596,500	102,634	493,866	17.2%	585,600	86,483	499,117	14.8%	603,959
10-5-320610-7086 EHT-POLICE	100,600	17,125	83,475	17.0%	99,200	14,331	84,869	14.4%	102,722
10-5-320610-7088 WSIB-POLICE	136,200	25,359	110,841	18.6%	121,900	20,450	101,450	16.8%	134,728
10-5-320610-7090 GROUP INSURANCE-POLICE	297,500	24,568	272,932	8.3%	295,800	47,345	248,455	16.0%	288,335
10-5-320610-7092 GREEN SHIELD-POLICE	465,900	44,409	421,491	9.5%	426,400	70,807	355,593	16.6%	437,263
10-5-330610-7000 REG PAY-FULL TIME-PCIVILIANS	1,046,900	162,868	884,032	15.6%	1,019,800	140,278	879,522	13.8%	951,887
10-5-330610-7001 REG PAY-PART TIME-PCIVILIANS	380,600	44,003	336,597	11.6%	375,600	28,338	347,262	7.5%	288,608
10-5-330610-7010 OVERTIME-FULL TIME-PCIVILIANS	0	4,194	(4,194)	0.0%	0	0	0	0.0%	51,731
10-5-330610-7011 OVERTIME-PART TIME-PCIVILIANS	0	0	0	0.0%	0	2,761	(2,761)	0.0%	7,349
10-5-330610-7020 SPEC PAY-FULL TIME-PCIVILIANS	0	1,806	(1,806)	0.0%	0	376	(376)	0.0%	49,596
10-5-330610-7021 SPEC PAY-PART TIME-PCIVILIANS	0	0	0	0.0%	0	1,787	(1,787)	0.0%	4,275
10-5-330610-7080 EI-PCIVILIANS	22,700	4,734	17,966	20.9%	22,000	3,783	18,217	17.2%	20,712
10-5-330610-7082 CPP-PCIVILIANS	71,400	13,181	58,219	18.5%	52,700	10,902	41,798	20.7%	62,266
10-5-330610-7084 OMERS-PCIVILIANS	134,100	20,713	113,387	15.4%	94,600	17,103	77,497	18.1%	118,309
10-5-330610-7086 EHT-PCIVILIANS	27,800	4,519	23,281	16.3%	27,200	3,733	23,467	13.7%	26,807



## Operating Variance Report

As of February 29, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
10-5-330610-7088 WSIB-PCIVILIANS	42,100	6,791	35,309	16.1%	39,900	5,043	34,857	12.6%	39,949
10-5-330610-7090 GROUP INSURANCE-PCIVILIANS	65,100	5,271	59,829	8.1%	64,400	10,228	54,172	15.9%	63,073
10-5-330610-7092 GREEN SHIELD-PCIVILIANS	149,900	13,474	136,426	9.0%	135,000	23,137	111,863	17.1%	140,147
<b>Total Wages &amp; Benefits</b>	<b>8,940,000</b>	<b>1,371,774</b>	<b>7,568,226</b>	<b>15.3%</b>	<b>8,637,900</b>	<b>1,234,725</b>	<b>7,403,175</b>	<b>14.3%</b>	<b>8,782,842</b>
<b>Administrative Expenses</b>									
10-5-320640-7100 OFFICE SUPPLIES-POLICE	7,500	1,898	5,602	25.3%	7,500	902	6,598	12.0%	8,431
10-5-320640-7103 DISPATCH EQUIP/CONTRACTS-POLICE	6,500	0	6,500	0.0%	4,000	0	4,000	0.0%	5,930
10-5-320640-7104 POSTAGE/SHIPPING-POLICE	1,000	137	863	13.7%	1,000	72	928	7.2%	894
10-5-320640-7109 RADIO COMM/LICENCE-POLICE	2,400	0	2,400	0.0%	2,400	2,242	158	93.4%	2,324
10-5-320640-7114 MEETINGS/SPEC EXP-POLICE	2,500	45	2,455	1.8%	2,500	671	1,829	26.8%	2,994
10-5-320640-7120 INSURANCE-GENERAL-POLICE	34,900	0	34,900	0.0%	34,900	577	34,323	1.7%	34,523
10-5-320640-7150 TELEPHONE-POLICE	10,000	1,412	8,588	14.1%	8,000	1,959	6,041	24.5%	16,442
10-5-320640-7170 CELL PHONE-POLICE	11,500	662	10,838	5.8%	11,500	4,059	7,441	35.3%	11,936
10-5-320640-7500 OFFICE EQUIP/CONTRACTS-POLICE	32,000	4,754	27,246	14.9%	32,000	9,080	22,920	28.4%	29,190
10-5-320640-7540 INFORMATION TECHNOLOGY-POLICE	107,100	2,920	104,180	2.7%	104,600	6,944	97,656	6.6%	20,048
10-5-320640-7548 INFORMATION TECHNOLOGY-CONTRACTS-POL	0	93,153	(93,153)	0.0%	0	101,243	(101,243)	0.0%	101,243
10-5-320640-7549 INFORMATION TECHNOLOGY-CONSULTING-PO	0	2,885	(2,885)	0.0%	0	3,913	(3,913)	0.0%	41,358
<b>Total Administrative Expenses</b>	<b>215,400</b>	<b>107,866</b>	<b>107,534</b>	<b>50.1%</b>	<b>208,400</b>	<b>131,662</b>	<b>76,738</b>	<b>63.2%</b>	<b>275,313</b>
<b>Personnel Expenses</b>									
10-5-320650-7130 TRAVEL-POLICE	1,500	867	633	57.8%	1,500	0	1,500	0.0%	1,113
10-5-320650-7132 CONF/SEMINAR-POLICE	6,500	0	6,500	0.0%	6,500	1,883	4,617	29.0%	6,534
10-5-320650-7134 MEMBERSHIP/SUBSCR-POLICE	6,800	180	6,620	2.6%	6,800	147	6,653	2.2%	4,208
10-5-320650-7137 TRAINING-POLICE	46,000	4,330	41,670	9.4%	46,000	2,536	43,464	5.5%	47,589
10-5-320650-7140 UNIFORM/CLEANING-POLICE	46,000	14,990	31,010	32.6%	46,000	1,656	44,344	3.6%	48,515
10-5-320650-7141 EQUIP TO PERSONNEL-POLICE	42,200	14,166	28,034	33.6%	42,200	8,890	33,310	21.1%	34,048
<b>Total Personnel Expenses</b>	<b>149,000</b>	<b>34,533</b>	<b>114,467</b>	<b>23.2%</b>	<b>149,000</b>	<b>15,112</b>	<b>133,888</b>	<b>10.1%</b>	<b>142,007</b>
<b>Facility Expenses</b>									
10-5-320660-7250 DISPATCH MAIN TOWER-POLICE	2,000	0	2,000	0.0%	2,000	0	2,000	0.0%	950
<b>Total Facility Expenses</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0.0%</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0.0%</b>	<b>950</b>
<b>Vehicle/Equipment</b>									
10-5-320670-7243 HISTORICAL VEH MAINT-POLICE	200	0	200	0.0%	200	0	200	0.0%	332
10-5-320670-7244 RADAR/ROADSIDE EQUIP-POLICE	11,200	0	11,200	0.0%	2,200	371	1,829	16.9%	6,126
10-5-320670-7700 INSURANCE-VEHICLE-POLICE	41,000	0	41,000	0.0%	41,000	0	41,000	0.0%	40,902
10-5-320670-7720 FUEL-POLICE	90,000	14,948	75,052	16.6%	90,000	16,248	73,752	18.1%	81,692
10-5-320670-7740 VEHICLE MAINT-POLICE	48,000	6,079	41,921	12.7%	48,000	4,765	43,235	9.9%	53,919
10-5-320670-7760 VEHICLE LEASE-POLICE	0	450	(450)	0.0%	0	346	(346)	0.0%	6,982
<b>Total Vehicle/Equipment</b>	<b>190,400</b>	<b>21,477</b>	<b>168,923</b>	<b>11.3%</b>	<b>181,400</b>	<b>21,730</b>	<b>159,670</b>	<b>12.0%</b>	<b>189,953</b>

Program Services

## Operating Variance Report

As of February 29, 2024



	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
10-5-320680-7200 LEGAL FEES-POLICE	3,000	0	3,000	0.0%	3,000	0	3,000	0.0%	2,875
10-5-320680-7230 PUBLIC RELATIONS-POLICE	3,000	0	3,000	0.0%	3,000	0	3,000	0.0%	3,484
10-5-320680-7232 CRIME PREVENTION-POLICE	3,000	578	2,422	19.3%	3,000	102	2,898	3.4%	2,342
10-5-320680-7234 CRIMINAL INVESTIGATION-POLICE	10,000	1,145	8,855	11.5%	10,000	305	9,695	3.1%	21,091
10-5-320680-7236 SPECIALTY UNITS-POLICE	6,000	0	6,000	0.0%	6,000	0	6,000	0.0%	3,907
10-5-320680-7240 TOWING-POLICE	500	0	500	0.0%	500	0	500	0.0%	92
10-5-320680-7246 COURT SERVICES-POLICE	74,000	0	74,000	0.0%	74,000	0	74,000	0.0%	80,612
10-5-320680-7249 PRISONER MEALS-POLICE	200	0	200	0.0%	200	0	200	0.0%	22
10-5-320680-7269 YOUTH FOUNDATION-POLICE	19,000	2,000	17,000	10.5%	19,000	3,500	15,500	18.4%	52,155
10-5-320680-8998 GRANT EXPENSE-POLICE	0	0	0	0.0%	0	0	0	0.0%	3,603
10-5-320680-8999 MISC EXPENSE-POLICE	2,800	(121)	2,921	(4.3%)	2,800	277	2,523	9.9%	3,089
<b>Total Program Services</b>	<b>121,500</b>	<b>3,602</b>	<b>117,898</b>	<b>3.0%</b>	<b>121,500</b>	<b>4,184</b>	<b>117,316</b>	<b>3.4%</b>	<b>173,272</b>
Transfers to Own Funds									
10-5-320690-8986 TRANSFER-RESERVES-POLICE	204,400	0	204,400	0.0%	200,400	0	200,400	0.0%	200,400
<b>Total Transfers to Own Funds</b>	<b>204,400</b>	<b>0</b>	<b>204,400</b>	<b>0.0%</b>	<b>200,400</b>	<b>0</b>	<b>200,400</b>	<b>0.0%</b>	<b>200,400</b>
<b>Total Expenses</b>	<b>9,822,700</b>	<b>1,539,252</b>	<b>8,283,448</b>	<b>15.7%</b>	<b>9,500,600</b>	<b>1,407,413</b>	<b>8,093,187</b>	<b>14.8%</b>	<b>9,764,737</b>
<b>Total Police</b>	<b>9,370,100</b>	<b>1,505,949</b>	<b>7,864,151</b>	<b>16.1%</b>	<b>9,036,000</b>	<b>1,338,614</b>	<b>7,697,386</b>	<b>14.8%</b>	<b>9,285,951</b>
<b>Total Police</b>	<b>9,370,100</b>	<b>1,505,949</b>	<b>7,864,151</b>	<b>16.1%</b>	<b>9,036,000</b>	<b>1,338,614</b>	<b>7,697,386</b>	<b>14.8%</b>	<b>9,285,951</b>

## 2024 Capital Project Summary

As at: Run Date: 3/12/24, 8:59 AM



	LTD Budget	Prior Year Expenses (Draft)	Current Year Expenses	LTD Expenses	Budget Surplus / (Deficit)
Capital - Police					
22201 OTHER POLICE PROJECTS	0	108,643	0	108,643	(108,643)
23200 2023 POLICE FLEET REPLACEMENTS	261,000	398,964	0	398,964	(137,964)
23201 NEXT GENERATION 911 CAPITAL	250,000	551,819	1,664	553,483	(303,483)
24200 2024 POLICE FLEET REPLACEMENTS	140,000	0	0	0	140,000
<b>Total Capital - Police</b>	<b>651,000</b>	<b>1,059,426</b>	<b>1,664</b>	<b>1,061,090</b>	<b>(410,090)</b>
<b>Total Capital - Police</b>	<b>651,000</b>	<b>1,059,426</b>	<b>1,664</b>	<b>1,061,090</b>	<b>(410,090)</b>

TOWN OF LASALLE  
RESERVES & RESERVE FUNDS SCHEDULE  
FEBRUARY 29, 2024 DRAFT

		BALANCE DECEMBER 31, 2023 DRAFT	CONTR- GENERAL FUND	CONTR- DEFERRED REVENUE	CONTR- DEVELOPERS/ OTHER	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- DEFERRED REVENUE	TRANSFER- OTHER	BALANCE FEBRUARY 29, 2024 DRAFT
<b><u>RESERVES</u></b>												
03015	GREEN SPACE/WOODLOT	814,889	50,000									864,889
<b>VEHICLE &amp; EQUIPMENT</b>												
03010	TECHNOLOGY	196,072										196,072
03006	FACILITY CAPITAL	1,520,781										1,520,781
03030	FIRE	1,827,932										1,827,932
03034	POLICE	120,729										120,729
03049	FUEL SYSTEM	178,310	3,905									182,215
03040	FLEET	689,395			8,374							697,769
03082	PARKS & PARKLAND WORKS	460,396										460,396
03080	CULTURE & RECREATION	741,334										741,334
		5,734,948	3,905		8,374							5,747,228
<b>INFRASTRUCTURE</b>												
03045	SIDEWALKS/TRAILS/STREETLIGHTS/DRIVEWAYS	182,374			100							182,474
03042	ROADS NETWORK	16,418,076										16,418,076
03043	ASSET REPLACEMENT & REPAIR	4,987,908										4,987,908
03044	DRAINS & STORM WATER MANAGEMENT	11,880,553										11,880,553
03050	TRANSIT	241,579										241,579
		33,710,490			100							33,710,590
<b>SPECIAL PROJECTS</b>												
03022	ACCESSIBILITY PROJECTS	855,399										855,399
03023	HR / HEALTH & SAFETY	64,418										64,418
03024	ELECTION	77,773										77,773
03005	SMALL COAST WATERFRONT	2,428,154										2,428,154
03007	INSURANCE	143,880										143,880
03009	STRATEGIC PLANNING	1,612,518										1,612,518
03090	PLANNING PROJECTS	197,990										197,990
		5,380,132										5,380,132
03000	TAX STABILIZATION	4,783,503										4,783,503
03001	WORKING CAPITAL	836,389			213,500							1,049,889
03085	VOLLMER CENTRE	679,968	6,269									686,237
<b>RESERVES</b>		51,940,320	60,174	0	221,974	0	0	0	0	0	0	52,222,468
<b><u>RESERVE FUNDS</u></b>												
03092	BUILDING ACTIVITY	1,094,428	(58,360)									1,036,068
03099	ESSEX POWER CORPORATION	13,706,963										13,706,963
<b>RESERVE FUNDS</b>		14,801,391	(58,360)	0	0	0	0	0	0	0	0	14,743,031
<b>RESERVES/RESERVE FUNDS</b>		66,741,711	1,814	0	221,974	0	0	0	0	0	0	66,965,499