



The Corporation of the Town of LaSalle Police Services Board Public Meeting Agenda

Tuesday, October 25, 2022, 5:00 PM

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Secretary's Note: A live recording of the meeting can be viewed by watching the live stream at: <https://www.youtube.com/c/townoflasalleontario>. Accessible formats or communication supports are available upon request. Contact the Board Secretary, tmailloux@lasalle.ca, 519-969-7770 extension 1233.

	Pages
A. Opening Business	
1. Call to Order	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Adoption of Minutes	4
Recommendation	
That the minutes of the LaSalle Police Services Board committee and public meetings held September 19, 2022 be adopted as presented.	
B. Presentations/Delegations	
C. Reports/Correspondence for Action	
1. September 22, 2022 - Municipality of East Ferris Request for Adoption and Circulation of their Resolution for Additional Law Enforcement Measures to Protect Students on School Buses	7

2. 2022 OAPSB Fall Labour Conference and Sponsorship Request

9

Recommendation

That the memorandum from the Board Secretary dated October 13, 2022 regarding the 2022 OAPSB Fall Labour Conference and Sponsorship Request and the email from OAPSB dated October 3, 2022 regarding the request to consider a sponsorship package for the 2022 OAPSB Labour Seminar be received;

That the Board Secretary be advised by October 31, 2022 to submit the registration form should any Board member wish to attend the 2022 OAPSB Labour Conference on November 9th and 10th, 2022 at the Toronto Airport Marriott Hotel; and,

That the Board determine if the LaSalle Police Services Board will purchase a sponsorship package to support the 2022 OAPSB Labour Conference.

D. Information Items to be Received

1. LaSalle Police Services Board 2022 Correspondence Summary Number 6

13

Recommendation

That the memorandum from the Board Secretary dated October 20, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 6 be received for information.

2. Crime Stoppers Coordinator & Statistical Reports (September 2022)

15

Recommendation

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the month of September 2022 be received for information.

3. LaSalle Police Service Monthly Statistics (August 2021/2022)

21

Recommendation

That the memorandum from Chief Davies dated October 17, 2022 regarding the LaSalle Police Service monthly statistics for comparison the month of August 2021/2022 be received for information.

4. LaSalle Police Service Financial Statements (September 2022)

23

Recommendation

That the memorandum from Chief Davies dated October 17, 2022 regarding the LaSalle Police Service Financial Statements for the period ending September 30, 2022 be received for information.

5. LaSalle Police Services Board Financial Statements and General Ledger Details (September 2022)

26

Recommendation

That the LaSalle Police Services Board Financial Statements and General Ledger details for the period ending September 30, 2022 be received for information.

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

- November 9 & 10, 2022 - OAPSB Labour Conference
- November 21, 2022 - LaSalle Police Services Board Committee and Public meetings: 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment



**The Corporation of the Town of LaSalle
Minutes of a Public Meeting of the Town of LaSalle Police Services Board**

September 19, 2022, 5:00 p.m.
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Board Members Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Vicki Houston, Daniel Allen

Administration Present: Chief of Police Duncan Davies, Deputy Chief of Police Jason Woods, Board Secretary Tanya Mailloux

Additional Present: Ronald LeClair, Zone 6 Advisor

Secretary's Note: A recording of the meeting is available at the following link:
<https://www.youtube.com/c/townoflasalleontario>

A. Opening Business

1. Call to Order

Mayor Bondy presides as Chair and calls the meeting to order at 5:03 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. Adoption of Minutes

4557/22

Moved By: D. Allen

Seconded By: V. Houston

That the minutes of the LaSalle Police Services Board committee and public meetings held June 20, 2022 and the committee minutes of August 9, 2022 be adopted as presented.

Carried.

B. Presentations/Delegations

1. Presentation to Outgoing Board Member Martin Komsa

Chair, Mayor Bondy, reads the certificate and presents Mr. Komsa with the certificate and an outgoing gift. Mayor Bondy thanked him for his 8 years of loyal and dedicated service and time. Mr. Komsa thanks the LPSB and gives his appreciation to the Chief and Deputy Chief and how proud he is of the team and the services they provide to the Town of LaSalle.

2. Introduction of New Zone 6 Advisor for the Ministry of the Solicitor General's Office – Ronald LeClair

Chair, Mayor Bondy, welcomes Ronald LeClair as the LaSalle Police Services Board's new Zone 6 advisor and introduces him to the Board.

C. Reports/Correspondence for Action

D. Information Items to be Received

1. LaSalle Police Services Board – D. Allen Provincial Appointment Update

4558/22

Moved By: Deputy Mayor Meloche
Seconded By: V. Houston

That the memorandum from the Board Secretary dated September 13, 2022 regarding an update on Mr. Daniel Allen's provincial appointment on the LaSalle Police Services Board be received.

Carried.

2. LaSalle Police Community Focus 2022: January 1, 2022 to June 30, 2022

4559/22

Moved By: Deputy Mayor Meloche
Seconded By: D. Allen

That the memorandum from Chief Davies dated September 7, 2022 regarding the community focus involvement from the LaSalle Police Service/Community Liaison Officer from January 1, 2022 to June 30, 2022 be received for information.

Carried.

3. LaSalle Police Services Board 2022 Correspondence Summary Number 5

4560/22

Moved By: Deputy Mayor Meloche
Seconded By: D. Allen

That the memorandum from the Board Secretary dated September 13, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 5 be received for information.

Carried.

4. Crime Stoppers Coordinator & Statistical Reports (June - August 2022)

4561/22

Moved By: V. Houston
Seconded By: D. Allen

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the months of June, July and August 2022 be received for information.

Carried.

5. LaSalle Police Service Currency Seizures for Disposition - Completed

4562/22

Moved By: Deputy Mayor Meloche
Seconded By: D. Allen

That the memorandum from Chief Davies dated September 7, 2022 regarding the Completed LaSalle Police Service Currency Seizures Disposition report and related attachment be received for information.

Carried.

6. LaSalle Police Service 2nd Quarter Financial Report 2022

4563/22

Moved By: Deputy Mayor Meloche
Seconded By: V. Houston

That the memorandum from Chief Davies dated September 3, 2022 regarding the LaSalle Police Service 2nd Quarter Financial Report for 2022 be received for information.

Carried.

7. LaSalle Police Service Monthly Statistic (April (Updated) to July 2021/2022)

4564/22

Moved By: D. Allen
Seconded By: V. Houston

That the memorandum from Chief Davies dated September 7, 2022 regarding the LaSalle Police Service monthly statistics for comparison the months of April 2021/2022 (updated), May, June and July 2021/2022 be received for information.

Carried.

8. LaSalle Police Service Financial Statements (June – August 2022)

4565/22

Moved By: D. Allen
Seconded By: Deputy Mayor Meloche

That the memorandum from Chief Davies dated September 8, 2022 regarding the LaSalle Police Service Financial Statements for the periods ending June, July and August 2022 be received for information.

Carried.

9. LaSalle Police Services Board Financial Statements and General Ledger Details (June – August 2022)

4566/22

Moved By: Deputy Mayor Meloche
Seconded By: D. Allen

That the LaSalle Police Services Board Financial Statements and General Ledger details for the months of June, July and August 2022 be received for information.

Carried.

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

- October 5, 2022 - OAPSB Zone 6 Fall Meeting (Virtual)
- October 25, 2022 - LaSalle Police Services Board Committee and Public meetings: 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment

The meeting is adjourned at the call of the Chair at 5:23 p.m. and will move back into committee meeting.

Chair: Mayor Marc Bondy

Recording Secretary: Tanya Mailloux



POLICE SERVICES BOARD

September 22nd, 2022

To All Ontario Police Services Boards:

The Municipality of East Ferris Police Services Board is concerned that not enough is being done to protect children getting on and off school buses. Since the beginning of the 2022 school year, all school buses operating in Ontario have been equipped with a new eight-light amber light system, as well as text added to the back of the bus to remind drivers not to pass when the red lights are flashing. These changes are all intended to help drivers do the right thing. Unfortunately, the results since the beginning of this school year show no change in driver behavior. The East Ferris Police Services Board is convinced we must now proceed with the addition of the third component of the school bus safety program: camera equipped stop arms to ensure safety compliance.

A recent study by Nipissing-Parry Sound Student Transportation Services regarding illegal school bus passing found 552 incidents for the school year 2021 / 22 or 2.95 per school day. As part of the "Let's Remember Adam" campaign in the Municipality of East Ferris, illegal passing noted in the first three weeks of the 2022 / 23 school year by buses carrying East Ferris children shows no change in driver behavior. Therefore, it is time to move to Step 3: mandatory installation of cameras on all school buses. For change to happen, education plus enforcement are needed. The East Ferris Police Services Board is asking all Police Services Boards, given their mandate to ensure safety and well-being, to bring forward to their next Police Services Board Meeting the following resolution to adopt and circulate to the appropriate parties in their area.

WHEREAS in Ontario it is unlawful for a stopped school bus to fail to stop when the red overhead lights or the stop arm is activated, and

WHEREAS, an eight-light yellow and red light system and education campaign to encourage drivers to stop is now in place in Ontario, and

*WHEREAS data collected to date by the East Ferris Police Services Board indicates that there has been no change in driver habits since the beginning of the 2022 school year; and
WHEREAS over 837,000 students travel in a school vehicle in Ontario each school day; and*



WHEREAS the East Ferris Police Services Board believes that school buses should be as safe as possible and that safety standards should be higher than they are;

THEREFORE BE IT RESOLVED that the Police Services Board of the Municipality of East Ferris request the Attorney General of Ontario to enforce laws that protect students by prohibiting drivers from passing a school bus when dropping off or picking up passengers.

FURTHER, that the Attorney General request that the appropriate provincial government officials review recent proposed changes to school bus regulations by Transport Canada regarding required equipment, including:

- Infraction cameras*
- Extended stop sign arms*
- 360 degree exterior cameras*

FURTHER, that the Attorney General examine the application of camera and fine collection technologies similar to those used on electronically controlled toll highways to ensure that no offending driver is excluded from the law.

FURTHER, that a copy of this resolution be forwarded to Nipissing MPP Vic Fedeli, local school boards and the Ontario Good Roads Association.

In closing, the Municipality of East Ferris Police Services Board wish to thank you for your support on this matter.

Regards,

Pauline Rochefort
Pauline Rochefort, Chair
East Ferris Police Services Board



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: October 13, 2022

Subject: 2022 OAPSB Fall Labour Conference and Sponsorship Request

Recommendation:

That the memorandum from the Board Secretary dated October 13, 2022 regarding the 2022 OAPSB Fall Labour Conference and Sponsorship Request and the email from OAPSB dated October 3, 2022 regarding the request to consider a sponsorship package for the 2022 OAPSB Labour Seminar be received;

That the Board Secretary be advised by October 31, 2022 to submit the registration form should any Board member wish to attend the 2022 OAPSB Labour Conference on November 9th and 10th, 2022 at the Toronto Airport Marriott Hotel; and,

That the Board determine if the LaSalle Police Services Board will purchase a sponsorship package to support the 2022 OAPSB Labour Conference.

Background:

2022 OAPSB Labour Conference

Registration is open for the upcoming 2022 OAPSB Labour Conference hosted by the Ontario Association of Police Services Boards (OAPSB), to be held November 9 and 10, 2022 at the Toronto Airport Marriott Hotel. Funds have been budgeted for this conference for one member of the Board to attend. Conference registration is \$475 plus HST. A one-day conference pass is also available for purchase for \$375 plus HST.

Please advise the Board Secretary if you wish to attend and arrangements will be made.

2022 OAPSB Labour Conference - Sponsorship Request

Attached is an email dated October 3, 2022 from the OAPSB regarding a sponsorship opportunity for the 2022 OAPSB Labour Conference.

The OAPSB is hosting the event and is asking all Boards to consider a member sponsorship in support of this conference to help defer some of the conference costs. Member sponsorship opportunities, including costs and benefits, are provided in the attached email.

Respectfully submitted,

A handwritten signature in black ink that reads "Tanya Mailloux". The signature is fluid and cursive, with "Tanya" on top and "Mailloux" on the line below it.

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachment

From: [Holly Doty](#)
To: [Holly Doty](#)
Subject: Section 31 - Call for Labour Conference (Registration and Partnership)
Date: Monday, October 3, 2022 8:00:34 AM

Seeking Your Support! – PSB Members

2022 Labour Conference November 9 - 10, 2022

Register: [Click Here](#)

Room Block - [Click here](#) (block expires October 6, 2022)

Good morning!

The Ontario Association of Police Service Boards' 2022 Labour Conference is being held November 9 & 10, 2022 at the Toronto Marriott Airport. Each year our seminar features engaging speakers addressing topical subjects relating to labour. The program is shaping up to be really good this year – but we need your help!

Each year we rely on participation and sponsorship to help make the seminar successful. We ask that your board (and zone) consider sponsoring the seminar.

Gold - \$2,000 plus

- Feature as Gold Sponsor on one session
- Recognition in the conference program
- Recognition on the OAPSB website

Silver - \$1,000 to \$2,000

- Featured as Silver Sponsor on all event materials
- Recognition in the conference program
- Recognition on the OAPSB website

Bronze – Up to \$999

- Recognition in the conference program
- Recognition on the OAPSB website

Added benefits: Funding received for OAPSB events is used to:

- Minimize costs to members to attend the seminar
- Offset the expenses related to delivering the in person event and training
- Support the marketing and outreach required to inform and communicate with members
- Provide your organization recognition on our website, eblasts and at the virtual event.
- Deliver upgrades to our education & training to membership

Please contact Holly Doty at oapsb@oapsb.ca or 1-800-831-7727 to take advantage of one or more of these unique sponsorship opportunities listed above.

Respectfully,



Patrick Weaver , Chair OAPSB

Labour Conference Room Block:

Ontario Association of Police Services Boards Labour Conference Room Block

Toronto Airport Marriott Hotel - \$199 CAD per night

901 Dixon Road Toronto, Ontario M9W 1J5

Calling Marriott reservations directly at **1 (800) 905-2811**. Callers must identify themselves as being with the Ontario Association of Police Services Boards in order to qualify for your group rate.

Book your group rate for Ontario Association of Police Services Board

Last Day to Book: Thursday, October 6, 2022

Holly Doty, CMP

Ontario Association of Police Services Boards

PO Box 43058

London RPO Highland ON N6J 0A7

T: 1-800-831-7727 | C: 519.636.7707

oapsb@oapsb.ca

CAUTION: This email originated from outside of the organization. Please verify that the sender's name matches the e-mail address in the From: field. Do not click links or open attachments unless you recognize the sender and know the content is safe.



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: October 20, 2022

Subject: LaSalle Police Services Board 2022 Correspondence Summary Number 6

Recommendation:

That the memorandum from the Board Secretary dated October 20, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 6 be received for information.

Background:

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period of September 14, 2022 through October 20, 2022.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachment

LaSalle Police Services Board 2022 Correspondence Summary #6

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
October 1, 2022	22-0069	Reduced Court Operations on September 30 th National Day for Truth and Reconciliation
October 3, 2022	22-0070	Ontario Police College (OPC) Secondment Opportunity – Major Case Management Program
October 4, 2022	22-0071	Proposed Amendments to the Equipment and Use of Force Regulation, Implementation of a Modernized Use of Force Report
October 6, 2022	22-0072	Basic Constable Training Program – Allocation Request for January 5 – March 30, 2023
October 12, 2022	22-0073	Risk-driven Tracking Database 2021 Annual Report
October 14, 2022	22-0074	Update to Motor Vehicle Collision Report
October 18, 2022	22-0075	eIntake – <i>Subpoena to a Witness (Subpoena)</i> Process, Fall 2022 Rollout
October 18, 2022	22-0076	Attorney General's Victim Services Awards of Distinction - Nominations for the 2022-23 Awards



Windsor & Essex County Crime Stoppers

Police Coordinator Report

September 1st – 30th, 2022

Overview

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

Program Education and Community Events

- Tecumseh Police Service Board Presentation – Sept. 8th
- OPP NCO Training – Ciacioro Club – Sept. 12th
- Leamington Safety Walk/Public Safety Information Day – Sept. 18th
- St. Clair College – Volunteer Fair – Sept. 20th
- CMHA Suicide Awareness Walk/ Take Back Your Drugs Event – Sept. 25th
- Presentation to Community Housing Corporation – 255 Riverside Drive, Windsor – Sept. 28th

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- Sept. 6th – Grandparent Scams
- Sept. 12th – Mischief to bus shelters – WPS
- Sept. 19th – Sexual Assault – Lakeshore OPP
- Sept. 26th – Robbery on Goyeau Street - WPS

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly – Crime of the Week.

CTV News

- Segment recorded on the Lakeshore OPP Sexual Assault Investigation. Aired on Sept. 28th.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- Presentations – Community Housing Corporation
 - Oct. 3rd - 2455 Rivard St., Windsor.
 - Oct. 4th - 165 Talbot St., Leamington.
 - Oct. 13th – Glengarry Apartments, Windsor.
 - Oct. 25th – 920 Ouellette St., Windsor.
 - Oct. 27th – 111-109 Brien Ave, Essex.

This statistical report is reflective of September 1st – 30th, 2022.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

Chatham-Kent Crime Stoppers

Crime Stoppers of Newfoundland and Labrador

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

Ministry of Natural Resource and Forestry

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include:

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

This Report was Prepared By:

Constable Sarah Werstein – OPP Police Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188

POPULATION (COUNTY) – 126,314

POPULATION (LASALLE) – 33,180

POPULATION (AMHERSTBURG) – 22,036

**SI on Statistical Report is “Since Inception” – 1985



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: September 2022 Run Date: 2022/09/30

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	101	84	108	112	103	126	95	165	132	0	0	0
Tip Follow-ups	137	77	125	128	80	99	64	106	95	0	0	0
Arrests	4	1	10	1	3	0	3	10	3	0	0	0
Cases Cleared	3	3	2	3	3	2	2	4	3	0	0	0
Charges Laid	22	30	6	12	11	2	2	14	8	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	3	4	0	3	3	1	1	2	5	0	0	0
Rewards Approved	\$700	\$1,075	\$0	\$1,450	\$450	\$200	\$2,000	\$300	\$1,100	\$0	\$0	\$0
# of Rewards Paid	0	2	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	4	0	0	0	0	1	0	0	0	0	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$500	\$10,500	\$38,592	\$0	\$0	\$20,900	\$2,800	\$0	\$3,000	\$0	\$0	\$0
Cash Recovered	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$1,035	\$0	\$0	\$0	\$0
Drugs Seized	\$14,870	\$118,230	\$4,383,484	\$5,000	\$0	\$0	\$61,000,000	\$4,021	\$0	\$0	\$0	\$0
Total Recovered	\$15,370	\$128,730	\$4,422,076	\$6,215	\$0	\$20,900	\$61,002,800	\$5,056	\$3,000	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	293	341	392	0	1,026	59,575
Tip Follow-ups	339	307	265	0	911	19,868
Calls Received	0	0	0	0	0	3,138
Arrests	15	4	16	0	35	7,052
Cases Cleared	8	8	9	0	25	10,388
Charges Laid	58	25	24	0	107	10,130
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	7	7	8	0	22	1,843
Rewards Approved	\$1,775	\$2,100	\$3,400	\$0	\$7,275	\$1,252,135
# of Rewards Paid	2	0	0	0	2	949
Rewards Paid	\$900	\$0	\$0	\$0	\$900	\$823,327
# of Weapons Recovered	5	0	1	0	6	544
# of Vehicles Recovered	0	0	0	0	0	32
Property Recovered	\$49,592	\$20,900	\$5,800	\$0	\$76,292	\$13,422,223
Cash Recovered	\$0	\$1,215	\$1,035	\$0	\$2,250	\$573,218
Drugs Seized	\$4,516,584	\$5,000	\$61,004,021	\$0	\$65,525,605	\$119,255,473
Total Recovered	\$4,566,176	\$27,115	\$61,010,856	\$0	\$65,604,147	\$133,250,914

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2022/09/01 to 2022/09/30

Offense Type	Count
Animal Cruelty	1
Arson	1
Assault	27
Breach of Condition	0
Break and Enter	3
By Law	1
Child Abuse	1
COVID-19	0
Cybercrime	0
Disqualified Driving	0
Drugs	45
Elder Abuse	0
Fraud	0
Highway Traffic Act	0
Hit and Run / Fail to Remain	2
Homicide	0
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	1
Immigration	0

Impaired Driver	0
Indecent Act	1
Liquor (sales to minors, sales without licence)	1
Mischief	1
Missing Person	0
Motor Vehicle Collision	2
Possession of Stolen Property	0
Prostitution/Morality	1
Repeat Impaired Driver	1
Robbery	9
Sexual Assault	3
Stolen Vehicle	0
Suspended Driver	0
Suspicious Activity	3
Terrorism	0
Test Tip	0
Theft	11
Warrant	0
Weapons	0
<i>Other</i>	10
<i>Unknown</i>	8
Total	133



1880 Normandy Street, LaSalle, Ontario, N9H 1P8

Phone: 519-969-5210

Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: October 17, 2022

Subject: Monthly Statistics for Comparison – August 2021/2022

Background:

Please find attached a comparative summary of the monthly statistics for the month of August 2021/2022.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "D. Davies".

Duncan Davies
Chief of Police
LaSalle Police Service

Attachment: LPS Monthly Statistics For Comparison

LaSalle Police Service Monthly Statistics for Comparison



Monthly Statistics for Comparison

The following table compares the data from August 2021 to August 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	August 2021	August 2022	Number Change
Total Police CAD Calls For Service	788	910	+122
Number of 911 Misdials	111	83	-28
Number of MVAs	31	33	+2
Number of COVID-19 Related Investigations	12	0	-12
Total Number of RMS Occurrence Reports	204	200	-4
Total Number of Charges Laid	60	113	+53
Number of Criminal Charges	13	7	-6
Number of Traffic Charges	47	106	+59
Total Number of Traffic Warnings/Cautions	48	176	+128
Total Number of Police Clearances Processed	186	242	+56



1880 Normandy Street, LaSalle, Ontario, N9H 1P8

Phone: 519-969-5210

Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: October 17, 2022

Subject: Financial Statement for the period(s) ending September 30, 2022

Background:

Please find attached the Financial Statement(s) for September 30, 2022.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "D. Davies".

Duncan Davies Chief
of Police LaSalle
Police Service

Attach.

TOWN OF LASALLE
FINANCIAL STATEMENT
September 30, 2022

		2022 Budget	2022 YTD Actual 30-Sep	\$ Variance Budget to Actual	2022 % Budget to Actual	2021 Budget	2021 YTD Actual 30-Sep	2021 % Budget to Actual	2021 YTD Actual 31-Dec
Police / Dispatch									
Salaries/Wages		5,998,400	4,354,731	(1,643,669)	72.6%	5,443,900	3,711,403	68.2%	5,449,355
10-5-320610-7000	Payroll-Full Time	5,288,700	4,056,182	(1,232,518)	76.7%	4,938,000	3,614,676	73.2%	4,957,513
10-5-320610-7001	Payroll-Part Time	404,500	222,200	(182,300)	54.9%	394,500	228,764	58.0%	316,507
10-5-320610-7010	Overtime-Full Time	146,400	106,618	(39,782)	72.8%	146,200	32,486	22.2%	182,058
10-5-320610-7011	Overtime-Part Time	7,200	27,790	20,590	386.0%	7,200	8,683	120.6%	20,036
10-5-320610-7020	Special Pay-Full Time	135,700	(15,114)	(150,814)	-11.1%	135,100	56,263	41.7%	242,799
10-5-320610-7021	Special Pay-Part Time	15,900	2,197	(13,703)	13.8%	15,900	5,902	37.1%	15,613
10-4-320610-5160	Grants-Provincial	0	0	0	100.0%	(193,000)	(179,968)	93.3%	(193,239)
10-4-320610-5288	WSIB-Revenue	0	(28,867)	(28,867)	100.0%	0	(40,196)	100.0%	(70,757)
10-4-320610-5290	Group Insurance-Revenue	0	(16,275)	(16,275)	100.0%	0	(15,207)	100.0%	(21,176)
Benefits		1,997,700	1,565,534	(432,166)	78.4%	1,895,200	1,405,604	74.2%	1,826,725
10-5-320610-7080	EI	63,500	61,324	(2,176)	96.6%	58,300	54,687	93.8%	56,466
10-5-320610-7082	CPP	167,600	186,621	19,021	111.4%	143,800	160,691	111.8%	168,611
10-5-320610-7084	OMERS	630,200	499,889	(130,311)	79.3%	604,000	416,462	69.0%	578,756
10-5-320610-7086	EHT	113,400	90,707	(22,693)	80.0%	107,600	80,972	75.3%	109,714
10-5-320610-7088	WSIB	170,200	129,071	(41,129)	75.8%	155,600	124,364	79.9%	153,316
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	0
10-5-320610-7090	Group Insurance	353,500	251,873	(101,627)	71.3%	358,500	230,896	64.4%	307,563
10-5-320610-7092	Green Shield	499,300	346,050	(153,250)	69.3%	467,400	337,532	72.2%	452,299
Wages/Benefits		7,996,100	5,920,265	(2,075,835)	74.0%	7,339,100	5,117,007	69.7%	7,276,079
Administrative Expenses									
		257,100	249,498	(7,602)	97.0%	193,400	195,782	101.2%	234,509
10-5-320640-7100	Office Supplies	7,500	6,236	(1,264)	83.2%	7,500	3,263	43.5%	5,493
10-5-320640-7103	Dispatch Equipment Contracts	4,000	550	(3,451)	13.7%	4,000	2,405	60.1%	2,649
10-5-320640-7104	Postage/Shipping	2,000	793	(1,207)	39.7%	2,000	1,594	79.7%	2,017
10-5-320640-7109	Radio Communications/Licences	2,400	2,499	99	104.1%	2,400	2,030	84.6%	2,030
10-5-320640-7114	Meetings/Special Expenses	2,500	1,358	(1,142)	54.3%	2,500	912	36.5%	2,932
10-5-320640-7120	Insurance-General	29,100	29,090	(10)	100.0%	21,000	25,344	120.7%	25,344
10-5-320640-7150	Telephone	8,000	8,377	377	104.7%	8,000	8,674	108.4%	11,398
10-5-320640-7170	Cell Phone	10,000	8,616	(1,384)	86.2%	10,000	7,983	79.8%	10,257
10-5-320640-7500	Office Equipment/Contracts	32,000	28,992	(3,008)	90.6%	32,000	27,382	85.6%	34,764
10-5-320640-7540	Information Technology	159,600	22,213	(137,387)	13.9%	104,000	116,194	111.7%	137,625
10-5-320640-7548	Information Technology-Contracts	0	99,138	99,138	100.0%	0	0	100.0%	0
10-5-320640-7549	Information Technology-Consulting	0	41,638	41,638	100.0%	0	0	100.0%	0
Personnel Expenses		140,500	121,168	(19,332)	86.2%	134,300	68,138	50.7%	106,565
10-5-320650-7130	Travel	1,500	1,243	(257)	82.9%	1,500	285	19.0%	285
10-5-320650-7132	Conferences/Seminars	6,500	4,550	(1,950)	70.0%	6,500	25	0.4%	537
10-5-320650-7134	Memberships/Subscriptions	4,300	6,427	2,127	149.5%	4,300	2,375	55.2%	3,035
10-5-320650-7137	Training	46,000	44,844	(1,156)	97.5%	46,000	22,088	48.0%	41,716
10-5-320650-7140	Uniforms/Cleaning	46,000	31,545	(14,455)	68.6%	46,000	26,213	57.0%	35,353
10-5-320650-7141	Equipment to Personnel	36,200	32,559	(3,641)	89.9%	30,000	17,152	57.2%	25,639
Facility Expenses		2,000	1,668	(332)	83.4%	153,000	93,515	61.1%	162,415
10-5-320660-7250	Dispatch Main Tower	2,000	1,668	(332)	83.4%	2,000	2,928	146.4%	3,793
10-5-320660-7600	Insurance-Property	0	0	0	100.0%	4,500	2,303	51.2%	2,303
10-5-320660-7610	Hydro	0	0	0	100.0%	50,000	26,141	52.3%	55,036
10-5-320660-7620	Water/Sewer	0	0	0	100.0%	1,500	766	51.1%	1,210
10-5-320660-7640	Natural Gas	0	0	0	100.0%	10,000	2,337	23.4%	4,576
10-5-320660-7660	Building Maintenance	0	0	0	100.0%	13,000	14,682	112.9%	28,959
10-5-320660-7690	Custodial Services	0	0	0	100.0%	72,000	44,359	61.6%	66,539
Vehicle/Equipment Expenses		134,100	161,571	27,471	120.5%	134,100	120,306	89.7%	156,697
10-5-320670-7243	Historical Vehicle Maintenance	200	290	90	145.0%	200	0	0.0%	0
10-5-320670-7244	Radar/Roadside Equipment	2,200	1,127	(1,073)	51.2%	2,200	2,812	127.8%	2,812
10-5-320670-7700	Insurance-Vehicle	16,300	24,241	7,941	148.7%	16,300	11,400	69.9%	11,400
10-5-320670-7720	Fuel	62,000	77,844	15,844	125.6%	62,000	53,591	86.4%	70,664
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	54,559	6,559	113.7%	48,000	47,432	98.8%	62,928
10-5-320670-7760	Vehicle Lease	5,400	3,511	(1,889)	65.0%	5,400	5,070	93.9%	8,892
Program Services		115,500	120,441	4,941	104.3%	135,800	58,991	43.4%	131,238
10-5-320680-7200	Legal Fees	3,000	1,018	(1,982)	33.9%	23,000	1,018	4.4%	2,855
10-5-320680-7230	Public Relations	3,000	3,003	3	100.1%	3,000	2,687	89.6%	2,819
10-5-320680-7232	Crime Prevention	3,000	1,287	(1,713)	42.9%	3,000	1,381	46.0%	2,297
10-5-320680-7234	Criminal Investigation	10,000	3,144	(6,856)	31.4%	10,000	6,486	64.9%	10,533
10-5-320680-7236	Marine Unit	6,000	5,457	(543)	91.0%	3,500	988	28.2%	1,962
10-5-320680-7238	Bicycle Unit	0	0	0	100.0%	1,000	0	0.0%	0
10-5-320680-7239	ATV Program	0	0	0	100.0%	1,500	316	21.1%	316
10-5-320680-7240	Towing	500	488	(12)	97.7%	800	81	10.2%	81
10-5-320680-7246	Court Services	74,000	40,821	(33,179)	55.2%	74,000	38,333	51.8%	76,699
10-5-320680-7249	Prisoner Meals	200	0	(200)	0.0%	200	35	17.4%	58
10-5-320680-7269	Youth Foundation	13,000	55,654	42,654	428.1%	13,000	6,203	47.7%	29,869
10-5-320680-8998	Grant Expense	0	7,493	7,493	100.0%	0	0	100.0%	0
10-5-320680-8999	Miscellaneous Expenses	2,800	2,076	(724)	74.2%	2,800	1,463	52.3%	3,748
Transfers to Own Funds		190,000	190,000	0	100.0%	190,000	80,000	42.1%	190,000
10-5-320690-8983	Transfers to Capital	0	0	0	100.0%	110,000	0	0.0%	0
10-5-320690-8986	Transfers to Reserves	190,000	190,000	0	100.0%	80,000	80,000	100.0%	190,000
Expenditures		8,835,300	6,764,611	(2,070,689)	76.6%	8,279,700	5,733,738	69.3%	8,257,503

TOWN OF LASALLE
FINANCIAL STATEMENT
September 30, 2022

		2022 Budget	2022 YTD Actual 30-Sep	\$ Variance Budget to Actual	2022 % Budget to Actual	2021 Budget	2021 YTD Actual 30-Sep	2021 % Budget to Actual	2021 YTD Actual 31-Dec
Grants									
10-4-320770-5160	Grants-Provincial	(252,000)	(245,003)	6,997	97.2%	(59,000)	(43,280)	73.4%	(64,018)
		(252,000)	(245,003)	6,997	97.2%	(59,000)	(43,280)	73.4%	(64,018)
Contributions from Own Funds		0	0	0	100.0%	0	0	100.0%	0
10-4-320780-5986	Contributions from Reserves	0	0	0	100.0%	0	0	100.0%	0
Other Revenues		(140,000)	(168,933)	(28,933)	120.7%	(140,000)	(136,627)	97.6%	(152,277)
10-4-320790-5172	Dispatching-Amherstburg	0	0	0	100.0%	0	0	100.0%	0
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(41,275)	3,725	91.7%	(45,000)	(38,685)	86.0%	(52,412)
10-4-320790-5174	Dispatching-Leamington	0	0	0	100.0%	0	0	100.0%	0
10-4-320790-5269	Youth Foundation	(13,000)	(74,785)	(61,785)	575.3%	(13,000)	(48,029)	369.5%	(29,869)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(52,873)	29,127	64.5%	(82,000)	(49,914)	60.9%	(69,996)
Revenues		(392,000)	(413,936)	(21,936)	105.6%	(199,000)	(179,907)	90.4%	(216,295)
Police / Dispatch		8,443,300	6,350,675	(2,092,625)	75.2%	8,080,700	5,553,831	68.7%	8,041,208



LA SALLE POLICE SERVICES BOARD

Financial Statements
September 2022

TOWN OF LASALLE
FINANCIAL STATEMENT
September 30, 2022

		2022 Budget	2022 YTD Actual 30-Sep	\$ Variance Budget to Actual	2022 % Budget to Actual	2021 Budget	2021 YTD Actual 30-Sep	2021 % Budget to Actual	2021 YTD Actual 31-Dec
<u>Police Services Board</u>									
Salaries/Wages		21,400	13,521	(7,879)	63.2%	21,100	15,069	71.4%	21,993
10-5-336610-7000	Payroll-Full Time	21,400	13,521	(7,879)	63.2%	21,100	15,069	71.4%	21,993
Benefits		7,600	5,337	(2,263)	70.2%	7,500	5,767	76.9%	7,454
10-5-336610-7080	EI	300	250	(50)	83.4%	300	259	86.4%	259
10-5-336610-7082	CPP	600	745	145	124.2%	600	792	132.0%	792
10-5-336610-7084	OMERS	2,100	1,384	(716)	65.9%	2,100	1,577	75.1%	2,152
10-5-336610-7086	EHT	400	266	(134)	66.6%	400	297	74.2%	423
10-5-336610-7088	WSIB	700	391	(309)	55.8%	700	481	68.7%	685
10-5-336610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	0
10-5-336610-7090	Group Insurance	1,700	1,130	(570)	66.4%	1,700	1,176	69.2%	1,563
10-5-336610-7092	Green Shield	1,800	1,171	(629)	65.0%	1,700	1,185	69.7%	1,581
Wages/Benefits		29,000	18,858	(10,142)	65.0%	28,600	20,835	72.9%	29,447
Administrative Expenses		19,000	4,486	(14,514)	23.6%	19,000	5,388	28.4%	13,584
10-5-336640-7100	Office Supplies	500	1	(499)	0.2%	500	1	0.2%	74
10-5-336640-7114	Meetings/Special Expenses	500	164	(336)	32.8%	500	446	89.1%	549
10-5-336640-7116	Remuneration	17,500	4,263	(13,238)	24.4%	17,500	4,775	27.3%	12,775
10-5-336640-7150	Telephone	500	59	(441)	11.8%	500	167	33.3%	186
10-5-336640-7170	Cell Phone	0	0	0	100.0%	0	0	100.0%	0
Personnel Expenses		8,000	3,160	(4,840)	39.5%	7,900	3,160	40.0%	3,160
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,200	3,160	(40)	98.7%	3,100	3,160	101.9%	3,160
Program Services		1,000	0	(1,000)	0.0%	1,000	38,925	3892.5%	39,685
10-5-336680-7200	Legal Fees	1,000	0	(1,000)	0.0%	1,000	4,545	454.5%	5,305
10-5-336680-8999	Miscellaneous Expense	0	0	0	100.0%	0	34,380	100.0%	34,380
Expenditures		57,000	26,504	(30,496)	46.5%	56,500	68,308	120.9%	85,876
Contributions from Own Funds		0	0	0	100.0%	0	(33,240)	100.0%	(34,380)
10-4-336780-5986	Contributions from Reserves	0	0	0	100.0%	0	(33,240)	100.0%	(34,380)
Other Revenues		0	0	0	100.0%	0	0	100.0%	0
10-4-336790-5999	Miscellaneous Revenues	0	0	0	100.0%	0	0	100.0%	0
Revenues		0	0	0	100.0%	0	(33,240)	100.0%	(34,380)
Police Services Board		57,000	26,504	(30,496)	46.5%	56,500	35,068	62.1%	51,496



LA SALLE POLICE SERVICES BOARD

General Ledger Details
September 2022

TOWN OF LASALLE
General Ledger Detail



GL5030 (D)
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Fiscal Year : 2022
Account : 10-4-336????-???? To 10-5-336????-????
Period : 9 To 9
Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Voucher	Prd	Year	App	Ref #	Opening Balance	Debit	Credit	Balance
FUND CLASS	10 5			EXPENSES									
CATEGORY	336610			WAGES/BENEFITS-PSB									
10-5-336610-7000				REG PAY-FULL TIME-PSB						13,520.93			13,520.93
				Cost Center Total						13,520.93	0.00	0.00	13,520.93
10-5-336610-7000				Account Total						13,520.93	0.00	0.00	13,520.93
10-5-336610-7080				EI-PSB						250.33			250.33
				Cost Center Total						250.33	0.00	0.00	250.33
10-5-336610-7080				Account Total						250.33	0.00	0.00	250.33
10-5-336610-7082				CPP-PSB						744.99			744.99
				Cost Center Total						744.99	0.00	0.00	744.99
10-5-336610-7082				Account Total						744.99	0.00	0.00	744.99
10-5-336610-7084				OMERS-PSB						1,384.28			1,384.28
				Cost Center Total						1,384.28	0.00	0.00	1,384.28
10-5-336610-7084				Account Total						1,384.28	0.00	0.00	1,384.28
10-5-336610-7086				EHT-PSB						266.35			266.35
				Cost Center Total						266.35	0.00	0.00	266.35
10-5-336610-7086				Account Total						266.35	0.00	0.00	266.35
10-5-336610-7088				WSIB-PSB						390.60			390.60
				Cost Center Total						390.60	0.00	0.00	390.60
10-5-336610-7088				Account Total						390.60	0.00	0.00	390.60
10-5-336610-7090				GROUP INSURANCE-PSB						1,005.79			1,005.79
Rec. ID - 46 BLUE CROSS POLICE SERVICES BOARD				652	9	2022	GL	R46		123.77			
				Cost Center Total						1,005.79	123.77	0.00	1,129.56
10-5-336610-7090				Account Total						1,005.79	123.77	0.00	1,129.56
10-5-336610-7092				GREEN SHIELD-PSB						1,040.48			1,040.48
Rec. ID - 45 GREEN SHIELD POLICE SERVICES BOARD				651	9	2022	GL	R45		130.06			
				Cost Center Total						1,040.48	130.06	0.00	1,170.54
10-5-336610-7092				Account Total						1,040.48	130.06	0.00	1,170.54

TOWN OF LASALLE
General Ledger Detail



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Account : 10-4-336???-???? To 10-5-336???-????
Period : 9 To 9
Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Voucher	Prd	Year	App	Ref #	Opening Balance	Debit	Credit	Balance
FUND CLASS	10 5			EXPENSES									
CATEGORY	336610			WAGES/BENEFITS-PSB									
				Category Total						18,603.75	253.83	0.00	18,857.58
CATEGORY	336640			ADMINISTRATIVE EXPENSES-PSB									
10-5-336640-7100				OFFICE SUPPLIES-PSB						0.92			0.92
				Cost Center Total						0.92	0.00	0.00	0.92
10-5-336640-7100				Account Total						0.92	0.00	0.00	0.92
10-5-336640-7114				MEETINGS/SPEC EXP-PSB						148.59			148.59
MAILLOUX TANYA;PR-220915-REIMBURSE;PSB-MARTY KOMSA GIFT;0153	379	9	2022	AP 01530-0028							16.94		
MAILLOUX TANYA;PR-220915-REIMBURSE;01530-0028	379	9	2022	AP 01530-0028								-1.69	
				Cost Center Total						148.59	16.94	-1.69	163.84
10-5-336640-7114				Account Total						148.59	16.94	-1.69	163.84
10-5-336640-7116				REMUNERATION-PSB						4,262.50			4,262.50
				Cost Center Total						4,262.50	0.00	0.00	4,262.50
10-5-336640-7116				Account Total						4,262.50	0.00	0.00	4,262.50
10-5-336640-7150				TELEPHONE-PSB						45.99			45.99
ALLSTREAM BUSINESS INC;18696397;1124586;01524-0004	346	9	2022	AP 01524-0004							7.30		
ALLSTREAM BUSINESS INC;18696397;01524-0004	346	9	2022	AP 01524-0004								-0.73	
ALLSTREAM BUSINESS INC;18786641;1124586;01530-0003	379	9	2022	AP 01530-0003							7.30		
ALLSTREAM BUSINESS INC;18786641;01530-0003	379	9	2022	AP 01530-0003								-0.73	
				Cost Center Total						45.99	14.60	-1.46	59.13
10-5-336640-7150				Account Total						45.99	14.60	-1.46	59.13
				Category Total						4,458.00	31.54	-3.15	4,486.39
CATEGORY	336650			PERSONNEL EXPENSES-PSB									
10-5-336650-7134				MEMBERSHIP/SUBSCR-PSB						3,159.66			3,159.66
				Cost Center Total						3,159.66	0.00	0.00	3,159.66
10-5-336650-7134				Account Total						3,159.66	0.00	0.00	3,159.66
				Category Total						30	3,159.66	0.00	3,159.66
				EXPENSES Total						26,221.41	285.37	-3.15	26,503.63**

TOWN OF LASALLE
General Ledger Detail



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Account : 10-4-336???-???? To 10-5-336???-????
Period : 9 To 9
Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND CLASS	10	5	EXPENSES	Voucher Prd Year App Ref #				
CATEGORY	336680	PROGRAM SERVICES-PSB						
		GENERAL FUND Total			26,221.41	285.37	-3.15	26,503.63***
		REPORT TOTAL			26,221.41	285.37	-3.15	26,503.63