

2025 Proposed Budget
LaSalle Police Services Board
 Proposal 1, Option 2

	2022 Budget	2023 Budget	2024 Budget	2025 Budget
<u>Wages/Benefits</u>				
10-5-336610-7001 to 7092				
Wages	\$ 21,400	\$ 21,400	\$ 21,900	\$ 22,500
Benefits	7,600	7,400	8,000	8,500
Total Wages/Benefits	\$ 29,000	\$ 28,800	\$ 29,900	\$ 31,000
<u>Administrative Expenses</u>				
10-5-336640-7100 - Office Supplies	500	500	500	500
10-5-336640-7106 - Telephone	500	500	500	500
10-5-336640-7114 - Meetings/Special Expenses	500	500	500	1,500
10-5-336640-7116 - Remuneration	17,500	17,500	18,550	18,775
Total Administrative Expenses	\$ 19,000	\$ 19,000	\$ 20,050	\$ 21,275
<u>Personnel Expenses</u>				
10-5-336650-7132 - Conferences/Seminars	4,800	4,800	7,970	8,630
10-5-336650-7134 - Memberships/Subscription	3,200	3,200	3,650	3,705
Total Personnel Expenses	\$ 8,000	\$ 8,000	\$ 11,620	\$ 12,335
<u>Program Services</u>				
10-5-336650-7200 - Legal Fees	1,000	1,000	1,000	1,000
Total Program Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total Expenses	\$ 57,000	\$ 56,800	\$ 62,570	\$ 65,610
			increase	\$ 3,040
				4.86%