



The Corporation of the Town of LaSalle

Police Services Board Public Meeting

Agenda

Monday, March 20, 2023, 5:00 PM

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Secretary's Note: A live recording of the meeting can be viewed by watching the live stream at: www.youtube.com/@TownofLaSalleON. Accessible formats or communication supports are available upon request. Contact the Board Secretary, tmailloux@lasalle.ca, 519-969-7770 extension 1233.

	Pages
A. Opening Business	
1. Call to Order	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Adoption of Minutes	4
Recommendation	
That the minutes of the LaSalle Police Services Board committee and public meetings held January 16, 2023 be adopted as presented.	
B. Presentations/Delegations	
C. Reports/Correspondence for Action	
1. 2023 OAPSB Zone 6 Annual Membership Fees	9
Recommendation	
That the memorandum from the Board Secretary dated March 14, 2023 regarding the 2023 OAPSB Zone 6 Annual Membership Fees and related attachments be received and that the 2023 OAPSB Zone 6 annual fees be approved for payment.	
D. Information Items to be Received	
1. Online Property Auction - November 2022	34
Recommendation	
That the memorandum from Chief Davies dated March 1, 2023 regarding the LaSalle Police Service Online Property Auction held November 1, 2022 to November 11, 2022 be received for information.	

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|----|---|----|
| 2. | Collection of Identifying Information in Certain Circumstances 2022 Annual Report | 37 |
| | <p>Recommendation</p> <p>That the memorandum from Chief Davies dated March 3, 2023 regarding the LaSalle Police Service Collection of Identifying Information in Certain Circumstances 2022 Annual Report be received for information.</p> | |
| 3. | Missing Persons Act - 2022 Form 7 Annual Report | 39 |
| | <p>Recommendation</p> <p>That the memorandum from Chief Davies dated March 7, 2023 regarding the LaSalle Police Service Missing Persons Act - 2022 Form 7 Annual Report be received for information.</p> | |
| 4. | LaSalle Police Service 2023 Community Charity Golf Tournament & 2022 LaSalle Police Youth Foundation Financial Statement | 42 |
| | <p>Recommendation</p> <p>That the memorandum from Chief Davies dated March 1, 2023 regarding the LaSalle Police Service 2023 Community Charity Golf Tournament and 2022 LaSalle Police Youth Foundation Financial Statements of December 31, 2022 (as of January 10, 2023) be received for information.</p> | |
| 5. | Crime Stoppers Coordinator & Statistical Report (January & February 2023) | 47 |
| | <p>Recommendation</p> <p>That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the months of January and February 2023 be received for information.</p> | |
| 6. | LaSalle Police Service Monthly Statistics (December 2021/2022 & January 2022/2023) | 59 |
| | <p>Recommendation</p> <p>That the memorandum from Chief Davies dated March 2, 2023 regarding the LaSalle Police Service monthly statistics for comparison the months of December 2021/2022 and January 2022/2023 be received for information.</p> | |
| 7. | LaSalle Police Service Financial Statements (December 2022 draft) | 62 |
| | <p>Recommendation</p> <p>That the memorandum from Chief Davies dated March 9, 2023 regarding the LaSalle Police Service Financial Statements for the period ending December 31, 2022 (draft as of March 7, 2023) be received for information.</p> | |

8. LaSalle Police Services Board Financial Statements (December 2022 & January 2023)

67

Recommendation

That the LaSalle Police Services Board Financial Statements for the periods ending December 31, 2022 (as at March 7, 2023) and January 31, 2023 be received for information.

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

April 17, 2023 - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment



The Corporation of the Town of LaSalle
Minutes of a Public Meeting of the Town of LaSalle Police Services Board

January 16, 2023, 5:00 p.m.
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Board Members Present: Mayor Crystal Meloche, Deputy Mayor Michael Akpata, Daniel Allen, Morris Brause, Marie Campagna

Administration Present: Chief of Police Duncan Davies, Deputy Chief of Police Jason Woods, Tanya Mailloux, Board Secretary

Additional Present: Ronald LeClair, Zone 6 Advisor

Secretary's Note: A recording of the meeting can be viewed at the following link:
www.youtube.com/@TownofLaSalleON

A. Opening Business

1. Call to Order

Mayor Meloche presides as Chair and calls the meeting to order at 5:02 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. New Board Member Introductions and Swearing-In

At this time, the Board Secretary introduces new board member Deputy Mayor Michael Akpata and reads his bio. The Board Secretary conducts the swearing-in and reads the Oath of Office and Oath of Secrecy.

The Board Secretary introduces new provincially appointed board member Morris Brause and reads his bio. The Board Secretary conducts the swearing-in and reads the Oath of Office and Oath of Secrecy.

The Board Secretary introduces new Council appointed board member Marie Campagna and reads her bio. The Board Secretary conducts the swearing-in and reads the Oath of Office and Oath of Secrecy.

4. Election of Chair and Vice-Chair

A.4.1 Election of Chair for 2023

Board Secretary, T. Mailloux, asks if there are any nominations for the position of Chair for the LaSalle Police Services Board for 2023.

4598/23

Moved By: Deputy Mayor Akpata

Seconded By: M. Brause

That Mayor Crystal Meloche be nominated for the position of Chair for 2023.

Carried.

T. Mailloux asks if there are any other nominations for the position of Chair. No other nominations are made.

4599/23

Moved By: D. Allen

Seconded By: M. Campagna

That the nominations for the position of Chair be closed.

Carried.

Board Secretary, T. Mailloux, asks Mayor Crystal Meloche if she wishes to accept the position of Chair for the LaSalle Police Services Board for 2023. Mayor Meloche responds “yes” and accepts the position. T. Mailloux declares Mayor Crystal Meloche as Chair of the LaSalle Police Services Board for 2023.

A.4.2 Election of Vice-Chair for 2023

Chair, Mayor Crystal Meloche, asks if there are any nominations for the position of Vice-Chair for the LaSalle Police Services Board for 2023.

4600/23

Moved By: D. Allen

Seconded By: M. Campagna

That Deputy Mayor Michael Akpata be nominated for the position of Vice-Chair for 2023.

Carried.

Chair, Mayor Meloche asks if there are any other nominations for the position of Vice-Chair. No other nominations are made.

4601/23

Moved By: D. Allen

Seconded By: M. Campagna

That the nominations for the position of Vice-Chair be closed.

Carried.

Chair, Mayor Meloche, asks Deputy Mayor Michael Akpata if he wishes to accept the position of Vice-Chair for the LaSalle Police Services Board for 2023. Deputy Mayor Akpata responds “yes” and accepts the position. Mayor Meloche declares Deputy Mayor Michael Akpata as Vice-Chair of the LaSalle Police Services Board for 2023.

5. Adoption of Minutes

4602/23

Moved By: D. Allen

Seconded By: Deputy Mayor Akpata

That the minutes of the LaSalle Police Services Board committee and public meetings held November 14, 2022 be adopted as presented.

Carried.

B. Presentations/Delegations

C. Reports/Correspondence for Action

1. LaSalle Police Services Board 2023 Committee Appointments

4603/23

Moved By: M. Brause

Seconded By: D. Allen

That the memorandum from the Board Secretary dated January 6, 2023 regarding the 2023 LaSalle Police Services Board Committee Assignments be received and that the 2023 committee assignments be approved.

Carried.

D. Information Items to be Received

1. LaSalle Police Service 2022 Year End Report - Use of Force

Deputy Chief Woods advises that there will be a new Use of Force report moving forward with new data fields.

4604/23

Moved By: M. Brause

Seconded By: D. Allen

That the memorandum from Chief Davies dated January 10, 2023 regarding the LaSalle Police Service 2022 Year End Report - Use of Force be received for information.

Carried.

2. LaSalle Police Service Community Focus (July - December 2022)

4605/23

Moved By: Deputy Mayor Akpata

Seconded By: M. Campagna

That the memorandum from Chief Davies dated January 11, 2023 regarding the LaSalle Police Service July through December 2022 community focus report be received for information.

Carried.

3. LaSalle Police Services Board 2023 Correspondence Summary Number 1

4606/23

Moved By: D. Allen

Seconded By: Deputy Mayor Akpata

That the memorandum from the Board Secretary dated January 11, 2023 regarding the LaSalle Police Services Board 2023 Correspondence Summary Number 1 be received for information.

Carried.

4. Crime Stoppers Coordinator & Statistical Report (November & December 2022)

4607/23

Moved By: M. Campagna

Seconded By: M. Brause

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the months of November and December 2022 be received for information.

Carried.

5. LaSalle Police Service Monthly Statistics (October & November 2021/2022)

Board member M. Campagna requests if the Board can have pre-pandemic statistics to compare to current statistics. Mayor Meloche advises that the social media campaigns/updates by the LaSalle Police Service are working and thanks the LaSalle Police Service.

4608/23

Moved By: Deputy Mayor Akpata

Seconded By: M. Brause

That the memorandum from Chief Davies dated January 10, 2023 regarding the LaSalle Police Service monthly statistics for comparison the months of October and November 2021/2022 be received for information.

Carried.

6. LaSalle Police Service Financial Statements (October & November 2022)

4609/23

Moved By: D. Allen

Seconded By: Deputy Mayor Akpata

That the memorandum from Chief Davies dated January 5, 2023 regarding the LaSalle Police Service Financial Statements for the periods ending October 31 and November 30, 2022 be received for information.

Carried.

7. LaSalle Police Services Board Financial Statements (October & November 2022)

4610/23

Moved By: M. Brause

Seconded By: D. Allen

That the LaSalle Police Services Board Financial Statements for the periods ending October 31 and November 30, 2022 be received for information.

Carried.

E. Questions/Statements by Board Members

Chair, Mayor Crystal Meloche, advises that there have been questions from the public on why we couldn't do Amber Alerts for the instance that occurred over the weekend of January 14th with the missing individuals. The Chair's question to the Chief and Deputy Chief is if they think we should be petitioning to try and change that or if they find the alerts sent out over the weekend is the best way to go, if we should reconsider how Amber Alerts are done in Ontario, should we petition the Ontario government? Should we be considering something different in Ontario like they do in the states where they have the blue alert, green alert, etc. There have been more and more instances of missing persons and would it be helpful to Police to issue more Amber Alerts. Mayor Meloche notes the social media work done by LaSalle Police Service (LPS) was wonderful and was shared several times, but if we had the Amber Alert for those not on social media, would that have helped?

Chief Davies advises that any media coverage or any type of broadcasting information would have helped, the more information is out there and the sharing on social media certainly helped the LPS in their investigation on the weekend. When it comes to a missing person, there is a form that needs to be completed and an evaluation that the Service completes. In this weekend's case, the dynamic was not there to issue an Amber Alert. The Chief notes that at some point, there is a desensitization to it. Deputy Chief concurs with the Chief, each case is different and carries its own threat and the Service needs to be careful with what information is released. Chief Davies advises that the Service held a debrief on the situation over the weekend regarding the case of missing individuals to see what they did and what they can do better next time.

F. Schedule of Upcoming Meetings/Events

March 20, 2023 - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment

The meeting is adjourned at the call of the Chair at 5:44 p.m. and will move back into closed session for the remainder of the items on the committee agenda (items C2 through C4).

Chair: Mayor Crystal Meloche

Recording Secretary: Tanya Mailloux



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: March 14, 2023

Subject: 2023 OAPSB Zone 6 Annual Membership Fees

Recommendation:

That the memorandum from the Board Secretary dated March 14, 2023 regarding the 2023 OAPSB Zone 6 Annual Membership Fees and related attachments be received and that the 2023 OAPSB Zone 6 annual fees be approved for payment.

Background:

Please find attached correspondence from the OAPSB Zone 6 dated January 13, 2023 regarding the 2023 OAPSB Zone 6 Annual Fees, Directory and OAPSB Zone 6 October 14, 2022 meeting minutes. The LaSalle Police Services Board fees are \$55, no increase over prior years.

Respectfully submitted,

A handwritten signature in black ink that reads "T Mailloux".

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachments



January 13, 2023

Dear LaSalle Police Services Board,

As the Secretary Treasurer of OAPSB Zone 6, I look forward to working with you and the Zone 6 Executive in 2023. The current members of the Zone 6 Executive are:

Chair Darlene Smith, Chatham Kent
Vice Chair Jim Maudsley, Thames Centre

Please be advised that I have included two important items for your consideration and distribution:

1. 2023 Membership Directory Form and Membership Dues Form

Please return a copy of both forms (cheque made payable to "OAPSB Zone 6") to:

Julie Gonyou, OAPSB Zone 6 Secretary-Treasurer
c/o Elgin Group Police Services Board
450 Sunset Drive, St. Thomas ON N5R 5V1

2. Minutes from the meeting held on September 14, 2022. Please note that the next Zone 6 Meeting is scheduled for Spring 2023. Meeting details and the meeting agenda will be sent via email in advance of the meeting.

Please don't hesitate to reach out to me if you have any questions – my contact information is listed below.

Yours Very Truly,

A handwritten signature in black ink that reads "Julie Gonyou".

Julie Gonyou
Chief Administrative Officer | County Clerk
OAPSB Zone 6 Secretary-Treasurer
cao@elgin.ca
519-631-1460 x156



2023 MEMBERSHIP DIRECTORY FORM
(January 1 – December 31, 2023)

We want to ensure that we have the most up-to-date information for your Board. Please complete this form and send it with your 2023 Membership Dues to:

*Ms. Julie Gonyou, OAPSB Zone 6 Secretary-Treasurer
c/o Elgin Group Police Services Board
450 Sunset Drive, St. Thomas, ON N5R 5V1*

BOARD INFORMATION:

Board Name:	
Address:	
Contact (Staff person):	
Phone:	
Fax:	
Email:	

MEMBER INFORMATION:

Board Member Name: (and e-mail if they wish to be on the e-mail list)	Position (Chair, Vice Chair, Member):	Municipal or Provincial Appointee:



2023 MEMBERSHIP DUES FORM

(January 1 – December 31, 2023)

Annual Dues, as determined by the Zone 6 Board of Directors, are based on the size of the local police services boards. The annual fee structure is listed below. Please check the appropriate box.

- ☐ 3 Member Board.....\$30.00
- ☐ 5 Member Board.....\$55.00
- ☐ 7 Member Board.....\$75.00

NAME OF POLICE SERVICES BOARD:

Please indicate if the police services board is a municipal (Section 31) OPP (Section 10) or First Nations police governance body:

- ☐ OPP (Section 10) ☐ Municipal (Section 31) ☐ First Nations

2023 Annual Membership Dues Enclosed:

\$

Please return a copy of this notice with a cheque made payable to "OAPSB Zone 6" to:

Ms. Julie Gonyou, OAPSB Zone 6 Secretary-Treasurer
c/o Elgin Group Police Services Board
450 Sunset Drive, St. Thomas ON N5R 5V1

Thank you for your support of the OAPSB Zone 6!



OAPSB ZONE 6 MINUTES

Meeting Date: Friday, October 14, 2022

Meeting Location: Caradoc Sands Golf Club (Strathroy, ON)

Attendees:

Attendance	Police Services Board
	Aylmer Police Services Board
X	Chatham-Kent Police Services Board
X	Elgin Group Police Services Board
	Essex Police Services Board
	Kingsville Police Services Board
X	Lakeshore Police Services Board
	Lambton Group Police Services Board
	LaSalle Police Services Board
	Leamington Police Services Board
X	London Police Services Board
	Point St Georges Police Services Board
X	St. Catharines Police Services Board
X	Strathroy-Caradoc Police Services Board
X	Windsor-Essex Police Services Board
	Thames Centre Police Services Board
	Town of Spanish Police Services Board
X	Windsor Police Services Board

Regrets:

Chair Darlene Smith, Chatham-Kent Police Services Board
Vice Chair Jim Maudsley, Thames Centre Police Services Board

1. Call to Order:

Meeting Chair Patrick Weaver called the meeting to order at 10:32 a.m.

2. Approval of the Agenda

Moved by: Jennifer Foster, London Police Services Board

Seconded by: Paul Wiersma, Sarnia Police Services Board

THAT the agenda of the October 14, 2022 meeting be approved as presented.

Carried.

3. Approval of the Minutes

Moved by: Ida McCallum, Elgin Group Police Services Board

Seconded by: Chris Hales, Tecumseh Police Services Board

THAT minutes of the March 21, 2022 meeting be approved as presented.

Carried.

4. Delegations

- a. Lisa Darling, Executive Director – Ontario Association of Police Services Boards

L. Darling provided an update on the OAPSB's activities this year. L. Darling joined the OAPSB as Executive Director in May of 2022, and it marked the first time that the OAPSB hired a permanent Executive Director.

Since May 2022, the OAPSB has worked together with the Ministry of the Solicitor General to discuss supports for the local implementation of the Community Safety and Policing Act. The OAPSB has begun reviewing all current policies to ensure that they are in line with the OAPSB's strategic direction, and they are also building relationships with key partners to identify issues and areas of mutual interest.

In addition to this work, the OAPSB has begun work on a strategic plan for 2023-2025. The final strategy will be presented to the board for approval on November 8, 2022.

- b. Ron LeClair, Police Services Advisory – Zone 6, Ministry of the Solicitor General

R. LeClair provided an update on the Ministry's activities. R. LeClair replaced D. Tilley as the Zone 6 Advisor this summer. R. LeClair has reached out to each PSB for an update on the status of their provincial appointees, and he is working closely with the Ministry to get vacancies filled and to reappoint members whose appointments are set to expire. R. LeClair also provided an update on the Community Safety and Policing Act.

Moved by: Tom Bain, Lakeshore Police Services Board
Seconded by: Denise Ghanim, Windsor Police Services Board

THAT the presentations from L. Darling and R. LeClair be received.

Carried.

5. Reports

a. Secretary-Treasurer – Treasurer’s Report as of September 30, 2022

The Secretary-Treasurer presented a report detailing the financial position of the OAPSB Zone 6. As of September 30, 2022, the financial statement reflects a balance of \$2,317.98 inclusive of the 2021 balance forward and 2022 membership fees paid by Zone 6 Police Services Boards, and an expenditure of \$500 to sponsor the OAPSB Spring Conference.

Moved by: Paul Sweet, Tecumseh Police Services Board
Seconded by: Trudy Kanellis, Elgin Group Police Services Board

THAT the report titled “Treasurer’s Report as of September 30, 2022” presented by the Zone 6 Secretary-Treasurer, dated September 30, 2022 be received and filed for information.

Carried.

6. Correspondence

a. Email from the OAPSB regarding the 2022 OAPSB Labour Conference

The Meeting Chair provided an update on the conference. The content of the conference will be most relevant to Section 31 boards.

7. New or Other Business

- a) P. Sweet asked a question regarding policies, adequacy standards and the Community Safety and Policing Act. L. Darling responded that the OAPSB policy work will be shared across the zones to support the development of required policies.

8. Next Meeting

The Executive will schedule the next meeting date to take place before the 2023 Spring Conference and AGM and will try to hold it on the same day as the Ontario Association of Chiefs of Police (OACP).

9. Adjournment

Moved by: Sally Martyn, Elgin Group Police Services Board

THAT the Meeting of the OAPSB Zone 6 adjourn at 11:20 a.m.

Secretary J. Gonyou

Chair M. Darlene Smith

DRAFT



Ontario
Association of
Police Services
Boards

Update

Zone 6
October 14 2022

Executive Director

- First time the OAPSB has hired a permanent Executive Director
- An important and necessary decision to strengthen the OAPSB's position and provide the supports necessary to all of you through transitional years and beyond.
- Honoured to lead the OAPSB through this time of organizational change – aligned with recognition of changes within policing and the importance of Police Governance to effect this change.
- Brief history on who I am.
 - 27 years of policing, leadership positions, Strategic Planning, Action Planning, Communications, Front-line Operations and Project Management. Passionate about transformational change - creating cultures where everyone thrives.

Work happening since Spring Conference

- Community Safety Policing Act
 - Election and introduction of new Solicitor General His Honourable Michael Kerzner
 - Very positive discussions with a focus on working together – Ministry and all partners
 - Work on regulations to commence again soon – Targeted Engagement
 - Proclamation expected first half of 2023 – in force late 2023 to early 2024
- Several discussions regarding what is needed to support the successful transition to the new act for boards and police services
 - Recognition that time will be required after the regulations are complete and proclamation of the act occurs for Boards and services to be compliant. (8 to 12 months recommended)
 - Policies
 - Training
 - Supports through Structural Changes – especially section 10 PSBs collapsing to Detachment Boards, and FN PSBs

◦ Provincial Appointees

- Expect that shorter term renewals will happen for positions that are currently filled (for members who's terms are up during the transition)
- Vacant positions will remain vacant –
- For situations where boards are significantly challenged due to these vacancies, request consideration to fill – I will forward to the Ministry appointments for consideration to fill vacant position
- Once proclamation of the act occurs the Ministry will work at filling the provincial appointees under the new structure of the boards. It is looking like these members will be identified prior to municipal and community representatives

◦ Training

- Partnering with the Ministry in the development, delivery of mandatory training
- Will be selecting members from boards to participate in the testing and review of the modules
- Mandatory training requirements – set time to complete. Some prior to assuming position – other training may provide a timeline for completion
- OAPSB will be assisting with the compliance of board members completing mandatory training by supporting boards with any challenges or issues.
- This is only one aspect of training – will be outlined in Strategic Plan ~ Fall 2022

Work in 2022-early 2023

- Reviewing all current policies to ensure up to date and aligned with our strategic direction
- Building relationships with partners to improve communications and identify issues and areas of mutual interest
- Key pieces of work this year:
- Clarifying relationship between the OAPSB and the Zones - will become even more important
- Becoming more engaged - provide information and in the future training and educational opportunities at zone meetings
- Build our brand as the OAPSB - working with the zones
- Updating our policy manual - acknowledging the existence of the zones and defining the relationship to the OAPSB
 - Policies to be shared across all zones to assist with consistency between zones and align with the OAPSB. Eg Financials

- Participating in the targeted engagement and work with partners – finalize regulations
- Update current Website
 - Create the ability for 2 way communication between boards, zones and with the OAPSB that allows for more timely feedback and information. Technical solution being explored.

DRAFT

Strategic Plan for 2023-2025

- Strategic Direction for the OAPSB
- Framework to keep our daily work aligned with our mission – moving towards our vision
- Strategic Planning Session 4th and 5th of July
 - Draft completed – One pager and Full Plan
 - Action plan currently being finalized - roadmap – key activities to get us to our goal.
- Reviewed at BOD meeting September 22nd 2022
- To be finalized and approved November 8th meeting
 - Posted on website

Areas of focus

- Creation and delivery of complementary training
 - scenario and case study based to support practical application of learning –Zone meetings
 - Issue based training – information shared and scenarios discussed at zone meetings
- Access to supplementary training
 - Competency based training – assist you in your governance role
- Support Policy Development
 - Draft Templates
 - List of required policies for boards
 - List of required policies your Police Services
 - Evaluations of Board members and Police Leaders (great work being completed in Halton)
- Build a repository
 - templates and information sharing between boards and training and content from relevant external sources
- Partnering for more effective Advocacy
 - Identifying issues/topics of mutual interest with partners

Ministry of the Solicitor General

ZONE UPDATE

August 2022

1. THE COMMUNITY SAFETY AND POLICING ACT, 2019 (CSPA)

- The *Community Safety and Policing Act, 2019* (CSPA) received Royal Assent on March 26, 2019 as part of the *Comprehensive Ontario Police Services Act, 2019*.
- When the CSPA comes into force it will replace the current *Police Services Act, 1990* (PSA). Until then, the PSA remains in force.
- The Ministry has been working closely with policing, justice, community, municipal and First Nation partners on the regulatory work in support of the CSPA. These valuable insights and perspective have been instrumental in the progress made to get this right.
- The ministry is currently working to complete the regulatory and other activities required to bring the CSPA into force.
- All of the feedback and input received to date through engagements and posting of regulations on the Ontario Regulatory Registry is being carefully reviewed and will inform this work to modernize policing.
- The ministry will continue to engage targeted stakeholders and partners on the development of specific regulations.
- With respect to the detachment board process, the ministry thanks all municipalities and First Nations that have submitted proposals. The ministry will provide updates on the process as they become available and, as with all areas of the CSPA, will work to ensure there is a fair window for municipalities and First Nations to prepare for implementation.
- The ministry will provide updates on the timelines for the CSPA as they become available and will give partners as much time as possible before the in-force date so police services and municipalities have time to prepare.

2. COMMUNITY SAFETY AND WELL-BEING (CSWB)

- Legislative requirements related to CSWB planning came into force on January 1, 2019, as an amendment to the current Police Services Act (PSA), which mandates all municipalities in Ontario to prepare and adopt a CSWB plan, working in partnership with police services/boards and various other sectors, including health/mental health, education, community/social services and children/youth services through the establishment of an advisory committee.
 - Municipalities have the discretion and flexibility to develop CSWB plans either individually or jointly with other municipalities or First Nations.

- The deadline for municipalities to prepare and adopt their first CSWB plan was July 1, 2021. This was a new deadline that was prescribed under the PSA in response to the COVID-19 emergency and provided municipalities with a six month extension from the original deadline of January 1, 2021.
- Ministry staff continue to be available to provide direct support to communities in navigating the legislation related to CSWB planning through interactive presentations and webinars. For questions and requests related to CSWB, please contact [Shamitha Devakandan](mailto:Shamitha.Devakandan@ontario.ca), Community Safety Analyst, at Shamitha.Devakandan@ontario.ca and/or [Chris Herapath](mailto:Chris.Herapath@ontario.ca), Community Safety Analyst, at Chris.Herapath@ontario.ca.

3. PROVINCIAL TOWING TASK FORCE

- On June 29, 2020, the province announced the establishment of the Towing Task Force (Task Force), in response to growing violence in the towing industry.
- The mandate of the Task Force is to develop a comprehensive provincial regulatory regime for Ontario's towing industry with a focus on increasing safety and enforcement, clarifying protections for consumers and businesses, improving industry standards and considering tougher penalties for violators.
- The Task Force is co-led by the Ministry of Transportation (MTO) and the Ministry of the Solicitor General (SOLGEN), and consists of representatives from the following ministries and police organizations:
 - Ministry of Public and Business Service Delivery (MPBSD, Formerly Government and Consumer Services);
 - Ministry of Municipal Affairs and Housing (MMAH);
 - Ministry of Labour, Immigration, Training and Skills Development (MLITSD);
 - Ministry of Finance (MOF);
 - Ontario Provincial Police (OPP); and
 - Municipal police organizations.
- In 2020, the Task Force conducted consultations with stakeholders in the towing, consumer protection, automobile insurance, municipal and law enforcement sectors, resulting in a strong recommendation from all stakeholder groups that a new provincial oversight regime is required for the towing industry.
- In addition, stakeholder and public surveys about towing were also conducted.
- MTO also established the Technical Advisory Group (TAG), with representation from municipalities, policing, towing, consumer and insurance sectors to provide further advice regarding the towing sector.
- In March 2021, the government released the task force's recommendations, which will establish a comprehensive oversight model for all aspects of the towing industry while ensuring customer protection and enforcement to help increase safety on our roadways
- On April 26, 2021, the Minister of MTO introduced Bill 282 - the Moving Ontarians More Safely Act, 2021 (MOMS). The Bill received Royal Assent on June 3, 2021. It made numerous amendments to the *Highway Traffic Act* (HTA) intended to reduce collisions, injuries and fatalities on our roads and highways including measures to combat street

rating. The following legislative and regulatory amendments took effect on September 12, 2021¹:

- Amendment to Section 172 of the HTA increases the length of the roadside driver's licence suspension for street racing from the current seven days to 30 days.
- Amendment to Ontario Regulation 455/07 (Races, Contests and Stunts) specifies the off-road places where section 172 of the HTA applies.
- In addition, the MOMS Act will improve truck safety and strengthen the province's oversight of the towing sector by creating the *Towing and Storage Safety and Enforcement Act, 2021* (schedule 3). This Act:
 - would require tow operators, tow truck drivers and vehicle storage operators to be certified, and set new standards for customer protection and roadside behaviours, including penalties for non-compliance;
 - provide for the designation of highways or parts of highways as restricted towing zones, in which only authorized certificate holders may provide towing services. The Act also provides that one or more dispatch services may be designated by the regulations for the purpose of governing the dispatching of tow trucks, and that specified persons would be required to use any such dispatch service; and
 - provides for a Director of Towing and Vehicle Storage Standards with specified powers and duties, to be appointed for the purposes of the Act. The Director may in turn appoint inspectors for enforcement purposes.
- The *Consumer Protection Act, 2002* (CPA) applies to transactions involving consumers. In August 2021,² the Ministry of Government and Consumer Services confirmed that individuals acting for personal, family or household purposes, who become involved in a collision or other motor vehicle accident, would not be precluded from seeking a remedy under the CPA due to the involvement of an insurance company providing coverage for damage to the vehicles. The scope of CPA does not extend to criminal activity.
- MTO also launched the Tow Zone Pilot Project which introduced restricted towing zones on sections of provincial highways. The pilot project is helping to clear incidents such as collisions or vehicle breakdowns on our highway more safely and quickly
- The first phase of the Pilot introduced restricted towing zones on defined sections of 400 series highways in the Greater Toronto. The locations of the pilot are:
 - Restricted Towing Zone 1 Highway 401 from Highway 400 east to Morningside Avenue
 - Restricted Towing Zone 2

¹ All Chiefs Memorandum 21-0099 – MOMS Act, HTA and Reg Amendments – Races, Contents, Stunts. issued on September 8, 2021

² All Chiefs Memorandum 21-0101 – The Towing Sector and the Consumer Protection Act, 2002, issued on September 10, 2021

4. GRANTS

Community Safety and Policing (CSP) Grant

- The CSP Grant supports eligible police services/boards in combatting crime and provides flexibility to implement initiatives that address policing and community needs related to safety and well-being.
- The CSP Grant offers two funding streams – one focused on addressing local priorities and the other focused on addressing provincial priorities.
 - Projects funded under the local priorities funding stream must address local risks that are most prevalent in communities.
 - Projects funded under the provincial priorities funding stream must focus on addressing priorities of provincial interest which include gun and gang related violence, sexual violence and harassment, human trafficking, mental health and addictions, and/or hate-motivated crime (priorities may differ for each grant cycle)
- On November 10, 2021, the ministry issued a new Call for Applications for the three-year grant cycle (2022-23 – 2024-25) under both funding streams of the CSP Grant to all eligible police services boards. The new grant cycle includes some enhancements such as additional investments, new provincial priorities and expanded eligibility to First Nations police services under the provincial priorities funding stream.
 - For the 2022-23 – 2024-25 CSP grant cycle, the ministry has allocated more than \$267 million over three years.
- The applications were due January 14, 2022, and all submitted applications have been reviewed/recommended/approved for funding. All successful applicants under the 2022-23 – 2024-25 grant cycle and a summary of the associated projects are available on the Ministry's website at: <https://www.ontario.ca/page/current-community-safety-project-grant-recipients#section-2> For more information about the CSP Grant, please contact James Lee, Community Safety Analyst at James.Y.Lee@ontario.ca or Poonam Sharma, Community Safety Analyst, at Poonam.Sharma@Ontario.ca.

Court Security and Prisoner Transportation (CSPT) Program

- The 2022 CSPT Program provides a maximum total of \$125M to assist municipalities in offsetting their CSPT costs.
- The ministry uses an expenditure-based model to allocate funding to municipalities under the CSPT Program, therefore every year allocations will vary for transfer payment recipients.
 - Under this model, funding is allocated based on each municipality's relative share of the total provincial CSPT cost. For example, if a municipality's CSPT cost represents one per cent of the total provincial CSPT cost, then it will be allocated one per cent of the available funding.
 - While the total available funding has remained consistent since 2018 when the grant reached maturity at \$125M, it is important to note that if a municipality's relative share of the total provincial cost increased from the previous funding term, then its allocation would also increase. If a municipality's relative share of the total provincial cost decreased from the previous funding term, then its allocation would also decrease.
- The current CSPT Program agreements cover the period of January 1, 2022, to December 31, 2022, with payments issued quarterly as per the payment schedule in the agreement.

CSPT Review (if asked)

- *As part of the ongoing work to build a more responsive and resilient justice system, the ministry retained an independent third-party consultant to provide an independent review of the court security and prisoner transportation in Ontario, including the design of the CSPT Transfer Payment Program.*
- *This review is part of the ministry's ongoing work to reduce court delays, leverage technology, and improve public safety to build a more responsive and efficient justice system.*
- *Municipalities, police services and other justice sector partners were engaged during the review process.*
- *The review is complete and on January 21, 2022, a letter was sent to review participants, including policing stakeholders and municipal partners, sharing an update on the review as well as a high-level summary and full report. As noted in the letter the ministry is continuing the CSPT TP Program with no changes to the overall funding envelope, subject to the regular fiscal process.*

Ontario Closed Circuit Television (CCTV) Grant

- In 2018, the province introduced Ontario's Guns, Gangs and Violence Reduction Strategy (GGVRS) to address the increase in gun violence and gang-related activity in Ontario. The GGVRS is being implemented in a phased approach that balances the government's policy objective to deliver a comprehensive and effective solution to the gun and gang crisis, with the government's fiscal priorities and commitments.
- As part of the GGVRS, on August 10, 2020, the Ministry launched the new Ontario CCTV Grant Program. The new Grant will expand CCTV systems in more municipalities as part of the Ontario GGVRS and will further support police services and the communities they serve to increase public safety.
- The Ontario CCTV Grant is available to Municipal and First Nations police services and OPP contract locations. OPP non-contract locations are eligible to apply for one application per region (Central Region, East Region, North East Region, North West Region, and West Region) and must submit applications through OPP headquarters (i.e., a total of 5 applications max). Police services that apply for the grant are required to pay for 50 per cent of the project costs up to a maximum of \$200,000.
- The Ontario CCTV Grant currently involves a three-year investment of \$6 million. Every grant cycle will be for the duration of one year (i.e., \$2 million per fiscal year).
 - As part of the 2020-2021 grant cycle, a total of 18 projects were funded over one fiscal year from April 1st, 2020 to March 31st, 2021.
 - As part of the 2021-2022 grant cycle, a total of nine projects were funded in the amount of approximately \$1.09M over one fiscal year from April 1st, 2021 to March 31, 2022.
 - The 2022-2023 Call for Applications was issued through an All Chiefs/Chairs Memorandum on April 21, 2022. Applications were due back to the ministry on May 16, 2022 and have been reviewed and recommendation have been made through the Ontario CCTV Review Committee. The recommendation package is currently going through the approvals process. Successful and unsuccessful applicants will be notified via e-mail shortly.
- For any inquiries relating to the Ontario CCTV, police services may contact Ramanan.Thanabalasingam@Ontario.ca or Silvana.Burke@Ontario.ca.

Reduce Impaired Driving Everywhere (R.I.D.E.) Grant

- The R.I.D.E. Grant provides funding to police services to enhance local enforcement capabilities and ensure a year-round provincial program to conduct spot checks aimed at deterring and detecting impaired drivers. The R.I.D.E. Grant has an annualized budget of \$2.4M and is intended to cover only sworn officers' overtime and paid duty R.I.D.E. activities. All municipal and First Nations police services and OPP municipal contract locations are eligible to apply for funding.
- The next call for applications is anticipated to be issued in Fall 2022. Eligible police services/boards must formally request funding through Transfer Payment Ontario (TPON).
 - Police services are encouraged to work with their police services boards in advance to register for TPON, if they do not currently have access.
- For more information on TPON or to register, go to <https://www.ontario.ca/page/get-funding-ontario-government>

Safer and Vital Communities (SVC) Grant

- The government has allocated up to \$2.5 million over two years (2020-2022) through the SVC Grant to help communities combat hate-motivated crime. The funding will help 25 community-based, not-for-profit organizations and First Nations Chiefs and Councils, in collaboration with their police partners, implement local projects that tackle discrimination, foster greater inclusiveness and address the increase of police-reported hate crime. To learn more about the projects, including the full list of successful applicants, please visit the ministry's website.: <http://www.mcscs.jus.gov.on.ca/english/Police/ProgramDevelopmentandGrants/GrantsandInitiatives/PSDPolicingGrantsRecipients.html>
- As part of the upcoming grant cycle, the government will be allocating up to \$1.7 million over two years (2022-2024) to community-based, not-for-profit, incorporated organizations and First Nations Chiefs and Councils.
- The theme for the 2022/23 – 2023/24 SVC Grants “Preventing Cybercrime through Community Collaboration” – with priority areas in Hate Crimes, Human Trafficking, and Fraud. Currently the applications are being reviewed by review committee.
- The ministry is currently in the process of reviewing the applications.

Victim Support Grant (VSG) Program

- VSG is a new grant that will operate on a two-year cycle (2021-22 to 2022-23) and provide funding to police services to collaborate with local organizations and/or Indigenous communities to enhance capacity to support victims and survivors of intimate partner violence and human trafficking.
- The new grant is available to municipal and First Nations police services, as well as the OPP. However, for police services to be eligible, they are required to collaborate with a minimum of one other local agency, community organization or Indigenous community to identify and co-develop initiatives with community impact in mind.
- The first call-for-applications was issued on June 10, 2021 with a submission deadline of July 19, 2021.
- Police Services were notified of the status of their application in December 2021.
- In total, \$5.9 million has been allocation over two years in support of 37 police services.

-

Mobile Crisis Response Team (MCRT) Enhancement Grant

- The Mobile Crisis Response Team (MCRT) Enhancement Grant supports the on-going need for more mental health assistance on calls involving individuals experiencing a mental health or addiction crisis, as well as to better leverage local mental health expertise.
- It is a new grant available to municipal and First Nations police services, as well as OPP detachments, who have an existing MCRT to support an increase mental health and addiction workers on their teams.
- The MCRT Enhancement Grant operates on a two-year cycle (2021-22 to 2022-23) with an investment of \$3 million per fiscal year.
- [The first call-for-applications was issued on August 30, 2021 with a submission deadline of October 13, 2021.](#)
- Police services were notified of the status of their application in January 2022.
- In total, \$4 million has been allocation over two years in support of 28 police services.
 - Province-wide NR was released March 11, 2022: [Ontario Expanding Mobile Crisis Response Teams | Ontario Newsroom](#)

First Nations Mobile Crisis Response Team (MCRT) Grant

- The Mobile Crisis Response Team (MCRT) Enhancement Grant requirement that police services have an existing MCRT, which excluded First Nations police services who do not have existing teams, creating a gap in available funding.
- In recognition of this gap and the unique complexities First Nation police services experience in responding to mental health and/or addiction cases, the ministry is investing \$5.04 million over three years (2022-2025) in First Nations police services to hire mental health and addiction workers.
- This funding supports the on-going need for more mental health assistance on calls for service, better leverage local mental health expertise, and alleviate the long-term occupational stress effects for officers that may occur due to interactions with individuals in crisis.
- Application packages were provided to First Nation police services in December 2021 and successful applicants have been notified.

Missing and Murdered Indigenous Women and Girls (MMIWG) Fund

- The MMIWG Fund for First Nations Policing is part of a coordinated and multi-year response to the National Report on Missing and Murdered Indigenous Women and Girls and work with Indigenous partners to end violence against Indigenous women and girls and 2SLGBTQ+ individuals today and into the future.
- The ministry is investing \$15M over three years (2021-22 to 2024-25) to First Nations police services for:
 - Specialized Abuse Issues Investigative Supports to address gaps in abuse issues investigations provided by First Nations police services (including domestic violence and human trafficking).

- Social Navigators to address challenges identified by Indigenous partners with lack of access/awareness and capacity to navigate the social services and justice sector. This civilian coordinator position works closely with service agencies and communities to develop partnerships to identify areas of concern (e.g., mental health, addictions, homelessness, etc.).

Automated License Plate Recognition (ALPR) Technology Grant

- As of March 13, 2022, licence plate renewal fees and the requirement to have a licence plate sticker for passenger vehicles, light-duty trucks, motorcycles and mopeds have been eliminated.
- To provide police with the tools needed to continue to do their jobs, improve public safety and strengthen roadside law enforcement efforts, the ministry is investing \$42M for municipal police services to purchase Automated Licence Plate Recognition (ALPR) technology.
- ALPRs are an effective tool to mitigate enforcement concerns around Ontario's elimination of validation stickers.
- The ALPR Technology Grant is a time-limited one-year grant (2022-23) to support municipal police services to acquire critical ALPR technology to help mitigate road safety risks associated with the elimination of licence plate stickers.
 - Applications are currently under review and once approved, a Transfer Payment Agreement will follow.
 - Note: For OPP, the ministry has an open competitive procurement process underway for the acquisition of In-Car Cameras (ICCs) with integrated ALPR technology.
 - Police services have the flexibility to leverage the centralized, OPP-led procurement for the purchase of integrated ALPR and ICC technology or use their own vendor or procurement process.

First Nation Policing Modernization Initiative (FNPMI)

- The Ontario government is providing close to \$3 million in funding for First Nations police services to acquire new technology to support the delivery of sustainable, equitable, and culturally responsive policing. The First Nations Policing Modernization Initiative (FNPMI) provides access to funding for police services in First Nations communities to obtain the tools and resources needed to improve their ability to work effectively with other jurisdictions and keep their communities safe.
- Self-administered First Nations police services, or communities with policing administered by the Ontario Provincial Police (OPP) under the First Nations and Inuit Policing Program (FNIPP), are eligible for this funding.
- First Nations police services can choose to invest in several key technologies, including body-worn and in-car cameras, automated license plate readers, mobile workstations, forward-looking infrared technology or electronic fingerprint scanners.
- Nine First Nations police services and 18 First Nation communities with policing administered by the OPP have been identified as eligible to apply for funding. Funding will be provided in two streams, starting later in 2022.

5. VIRTUAL REALITY MENTAL HEALTH CRISIS RESPONSE TRAINING (VR-MHCRT)

- The Virtual Reality Mental Health Crisis Response Training (VR-MHCRT) is an evidence-informed, scenario-based curriculum designed to enhance de-escalation and communication strategies, mental health awareness, and cultural safety competencies among police officers responding to citizens in mental health crisis.
- VR-MHCRT demonstrates the ministry and the policing sector's continued commitment to addressing recommendations from the Ontario Ombudsman and related Coroner's inquests including the need for an enhanced, standardized, de-escalation and mental health crisis response training for Ontario police officers. This training is led by Wilfrid Laurier University (WLU) in partnership with Toronto Metropolitan University (TMU).
- VR-MHCRT is currently available to all interested municipal and First Nation police services. The training is scenario-based and delivered on a VR platform to enhance training delivery and capacity and promote standardized learning. The VR also increases scalability and portability of training across Ontario, including remote locations and those with fewer training resources.
- This curriculum was developed as a made-in-Ontario solution that has been tested, scientifically validated, and supported by key justice, health, and community partners. It was designed to be used by police officers of varying levels of experience, from new recruits to more experienced officers.
- The first call-for-registration was issued on December 7, 2021, inviting all municipal and First Nation police services to experience the VR educational technology and equipment to deliver the VR-MHCRT. Registration to participate in the VR-MHCRT is ongoing; for information on the MHCRT curriculum, VR training methods, equipment, deployment and trainer onboarding, police services can contact Lumeto at vr-mhcert@lumeto.com

6. PROVINCIAL BOARD MEMBER APPOINTMENTS

- Appointments and potential cancellations are being reviewed and processed by the Office of the Solicitor General. Please be aware that reappointments are not automatic or guaranteed, regardless of the number of years served.
- If you have questions about your appointment, or a vacancy on your board, please let your Advisor know and we would be happy to follow up.



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 1, 2023

Subject: On-Line Property Auction held November 1, 2022 to November 11, 2022

Background:

As per Section 132 of the Police Service Act, the following is forwarded as per responsibility of the Chief of Police to the LaSalle Police Services Board.

- Proceeds from the on-line auction held on November 1st to the 11th, 2022 was \$1424.72 and deposited into the Miscellaneous Revenue General Ledger Account. Please see attached itemized list received from Senior Constable Leigh Rumball who oversaw the auction.

How the On-Line Auction works through [GovDeals.com](https://www.govdeals.com) auction website: The police auction started Tuesday, November 1st, 2022 at 8:00 AM and spanned over a period of ten days ending Friday, November 11th, 2022 at 4:00 PM. Prospective buyers visit [GovDeals.com](https://www.govdeals.com) to see items for sale in the auction and create an account to bid. Once the auction closed, the successful bidder has 5 days to complete the payment online using a credit card or PayPal and 10 days to pick up the purchased item. *Items are PICK UP ONLY - No shipping is available* To pick up any purchased items, the buyer must first contact the LaSalle Police Service, 24 hours in advance to set up an appointment. The buyer must attend the LaSalle Police Service building located at 1880 Normandy Street, LaSalle, Ontario to pick up their purchased items. In order to complete the final transaction and claim the item, successful buyers must provide personal information including their name, address, telephone number, as well as the buyer's certificate provided via the GovDeals website.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police
Service

attach.

Electronic Payments Received from GovDeals

ID	Inv ID	Description	Buyer Name	End Date/Time	Type	High Bid	HST	Add'l Fees	Total	GovDeals Fee	Fee Tax	Net Pay	Picked Up	Seller Payment Date
150	1	Bicycle	[REDACTED]	11/11/22 4:00PM ET	CAD	\$42.00	\$5.46		\$47.46	(\$3.15)	(\$0.41)	\$43.90	16-Dec-22	23-Dec-22
154	4	Bicycle		11/11/22 4:00PM ET	CAD	\$72.00	\$9.36		\$81.36	(\$5.40)	(\$0.70)	\$75.26	16-Dec-22	23-Dec-22
157	6	Bicycle		11/11/22 4:00PM ET	CAD	\$20.00	\$2.60		\$22.60	(\$1.50)	(\$0.19)	\$20.91	16-Dec-22	23-Dec-22
158	7	Bicycle		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
160	8	Bicycle		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
162	10	Bicycle		11/11/22 4:00PM ET	CAD	\$20.00	\$2.60		\$22.60	(\$1.50)	(\$0.19)	\$20.91	16-Dec-22	23-Dec-22
163	11	Bicycle		11/11/22 4:00PM ET	CAD	\$41.00	\$5.33		\$46.33	(\$3.07)	(\$0.40)	\$42.86	16-Dec-22	23-Dec-22
164	12	Bicycle		11/11/22 4:00PM ET	CAD	\$47.00	\$6.11		\$53.11	(\$3.52)	(\$0.46)	\$49.13	16-Dec-22	23-Dec-22
165	13	Bicycle		11/11/22 4:00PM ET	CAD	\$17.00	\$2.21		\$19.21	(\$1.27)	(\$0.17)	\$17.77	16-Dec-22	23-Dec-22
167	16	Bicycle		11/11/22 4:00PM ET	CAD	\$19.00	\$2.47		\$21.47	(\$1.42)	(\$0.18)	\$19.87	16-Dec-22	23-Dec-22
168	17	Bicycle		11/11/22 4:00PM ET	CAD	\$16.00	\$2.08		\$18.08	(\$1.20)	(\$0.16)	\$16.72	16-Dec-22	23-Dec-22
172	19	Bicycle		11/11/22 4:00PM ET	CAD	\$16.00	\$2.08		\$18.08	(\$1.20)	(\$0.16)	\$16.72	16-Dec-22	23-Dec-22
173	20	Bicycle		11/11/22 4:00PM ET	CAD	\$110.00	\$14.30		\$124.30	(\$8.25)	(\$1.07)	\$114.98	16-Dec-22	23-Dec-22
177	24	Bicycle		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
180	27	Bicycle		11/11/22 4:00PM ET	CAD	\$12.00	\$1.56		\$13.56	(\$0.90)	(\$0.12)	\$12.54	16-Dec-22	23-Dec-22
181	28	Bicycle		11/11/22 4:00PM ET	CAD	\$27.00	\$3.51		\$30.51	(\$2.02)	(\$0.26)	\$28.23	16-Dec-22	23-Dec-22
182	29	Bicycle		11/11/22 4:00PM ET	CAD	\$29.00	\$3.77		\$32.77	(\$2.17)	(\$0.28)	\$30.32	16-Dec-22	23-Dec-22
185	32	Bicycle		11/11/22 4:00PM ET	CAD	\$92.00	\$11.96		\$103.96	(\$6.90)	(\$0.90)	\$96.16	16-Dec-22	23-Dec-22
188	35	Bicycle		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
190	37	Scooter		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
191	38	Scooter		11/11/22 4:00PM ET	CAD	\$17.00	\$2.21		\$19.21	(\$1.27)	(\$0.17)	\$17.77	16-Dec-22	23-Dec-22
193	40	Bicycle		11/11/22 4:00PM ET	CAD	\$20.00	\$2.60		\$22.60	(\$1.50)	(\$0.19)	\$20.91	16-Dec-22	23-Dec-22
196	43	Bicycle		11/11/22 4:00PM ET	CAD	\$42.00	\$5.46		\$47.46	(\$3.15)	(\$0.41)	\$43.90	16-Dec-22	23-Dec-22
198	45	Bicycle		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
200	47	Bicycle		11/11/22 4:00PM ET	CAD	\$34.00	\$4.42		\$38.42	(\$2.55)	(\$0.33)	\$35.54	16-Dec-22	23-Dec-22
202	48	Bicycle		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
206	52	Bicycle		11/11/22 4:00PM ET	CAD	\$37.00	\$4.81		\$41.81	(\$2.77)	(\$0.36)	\$38.68	16-Dec-22	23-Dec-22
207	53	Bicycle		11/11/22 4:00PM ET	CAD	\$24.00	\$3.12		\$27.12	(\$1.80)	(\$0.23)	\$25.09	16-Dec-22	23-Dec-22
208	54	Bicycle		11/11/22 4:00PM ET	CAD	\$10.00	\$1.30		\$11.30	(\$0.75)	(\$0.10)	\$10.45	16-Dec-22	23-Dec-22
187	34	Bicycle		11/11/22 4:03PM ET	CAD	\$310.00	\$40.30		\$350.30	(\$23.25)	(\$3.02)	\$324.03	16-Dec-22	23-Dec-22
195	42	Bicycle	11/11/22 4:03PM ET	CAD	\$83.00	\$10.79		\$93.79	(\$6.22)	(\$0.81)	\$86.76	16-Dec-22	23-Dec-22	
199	46	Bicycle	11/11/22 4:06PM ET	CAD	\$83.00	\$10.79		\$93.79	(\$6.22)	(\$0.81)	\$86.76	16-Dec-22	23-Dec-22	
152	2	Bicycle	11/11/22 4:09PM ET	CAD	\$53.00	\$6.89		\$59.89	(\$3.97)	(\$0.52)	\$55.40	16-Dec-22	23-Dec-22	
						\$1,363.00	\$177.19	\$0.00	\$1,540.19	\$102.17	\$13.30	\$1,424.72		
Total Received from GovDeals: \$1,424.72														
Total GovDeals Fees Withheld: \$115.47														



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 3, 2023

Subject: Collection of Identifying Information in Certain Circumstances Annual Report, 2022

Background:

The LaSalle Police Service maintains a database for the Collection of Identifying Information in Certain Circumstances - Prohibition and Duties; Pursuant to (*Regulated Interactions*) – Regulation 58/16 of the *Police Services Act*. Please find attached 2022 year-end report.

Recommendation:

The LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.



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LaSalle Police Service Public Memorandum

To: Deputy Chief Jason Woods

From: Staff Sergeant Mike Foreman

Date: January 9, 2023

Subject: 2022 Collection of Identifying Information in Certain Circumstances Year End Report

Total Number of Collections - 0

The LaSalle Police Service collection of identifying information is not disproportionate to any one racialized group or sex.

No attempted or actual collections where sections 12(c) (d) (e) came into effect. (See Appendix A for reference to sections 12(c) (d) (e))

There were no collections and therefore no evidence that any neighborhoods were targeted more than others.

There were no unauthorized database checks done by any officers.

ALL patrol and CID personnel completed the CIICC training as per the OPCVA Training Module with Certificates of completion in 2020/2021. This is mandatory training for all new police officers when they enter their Basic Constable training at the Ontario Police College.

Respectfully,

Staff Sergeant #212

Mike FOREMAN



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Chief Duncan Davies

Date: March 7, 2023

Subject: Missing Persons Act – 2022 Form 7 Annual Report

Background:

The LaSalle Police Service maintains records of all missing persons investigations pursuant to Section 8 of the *Missing Persons Act*, in accordance with O.Reg.182/19.

Please find attached the Form 7 Annual Report completed by Detective Sergeant Al Gibson for the 2022 calendar year.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attachment: Missing Persons Act – 2022 Form 7 Annual Report.

In accordance with O.Reg.182/19 under the *Missing Persons Act, 2018* the contents included in this report must be prepared by April 1 of each year, and made publicly available by June 1 of each year.

Data Collection

Period of data collection

Start Date (yyyy/mm/dd)

2022/01/01

End Date (yyyy/mm/dd)

2022/12/31

Name of Police Force

LaSalle Police Service

Detachment Location (if applicable)

Unit Number

Street Number

1880

Street Name

Normandy Street

PO Box

City/Town

LaSalle

Province

Ontario

Postal Code

N9H 1P8

Total Number of Urgent Demands made

6

Number of Missing Persons Investigations in which a demand was made

6

Types of records specified in the urgent demands and total number of times that each type of record was included in the urgent demands

Records	Description	Total number of times demanded
Records containing contact information or other identifying information		
Photos, videos, or other records containing visual representation		
Records of telecommunications or records that contain other electronic communications information, including information about signals related to a person's location	GPS location of cellular telephone	6
Records of employment information		
Records of personal health information within the meaning of the <i>Personal Health Information Protection Act, 2004</i>		
Records related to services received from a service provider as defined in subsection 2(1) of the <i>Child, Youth and Family Services Act, 2017</i>		
Records that related to a student of an educational institution		
Records containing travel and accommodation information		

Records	Description	Total number of times demanded
Records of financial information		
Other records		



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Chief Duncan Davies

Date: March 1, 2023

Subject: 2023 Community Charity Golf Tournament/2022 LPYF Financial Statement

Background:

The 2023 Community Charity Golf Tournament shall take place on July 17, 2023 and is tentatively set to be played at Essex Golf and Country Club. Correspondence shall be going out in the near future. Please see attached report 2022 LaSalle Police Youth Foundation Financial Statement as maintained by the Town of LaSalle Accounting Department.

Sponsorships and Donations in 2022:

Date	Sponsorships	Type of Donation	Amount
March 23, 2022	Family in LaSalle	Support for Children	\$3,000.00
March 30, 2022	ICHA Handicapable Fishing	Sponsorship	\$300.00
April 22, 2022	St. Thomas of Villanova	Bursary	\$500.00
April 28, 2022	Sandwich Secondary School	Bursary	\$500.00
May 11, 2022	Bike Rodeo - (C.T.)	Bike donation	\$513.62
May 11, 2022	Summer Safety Cycling - (C.T.)	Bike donation	\$316.39
May 19, 2022	W.E. Children's Aid Foundation	Donation	\$500.00
May 27, 2022	Noah's Mental Health Foundation Inc	Sponsorship	\$300.00
August 11, 2022	Windsor Essex Therapeutic Riding Assoc.	Donation	\$5,000.00
August 11, 2022	St. Andrews LaSalle Food Bank	Donation	\$5,000.00
August 11, 2022	Family in LaSalle	Donation (Ukraine Family)	\$5,000.00
September 7, 2022	St. Clair SRC	Sponsorship	\$762.75
September 8, 2022	J. Oglan Memorial - Youth Wellness Hub	Sponsorship	\$500.00
Total			\$22,192.76

Recommendation:

The LaSalle Police Services Board receive this memorandum and attachment for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized flourish at the end.

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

**LASALLE POLICE YOUTH FOUNDATION
STATEMENT OF REVENUE AND
EXPENSES December 31, 2022- As of
January 10th 2023**

Cash/Cheque/Etransfer

BALANCE - January 1, 2022
 Surplus/(Deficit) (Carried Forward)

20,139.99

20,139.99

REVENUE Golf

28,400.00

Category	Value
Category 1	800.00
Category 2	800.00
Category 3	800.00
Category 4	800.00
Category 5	800.00
Category 6	800.00
Category 7	800.00
Category 8	800.00
Category 9	800.00
Category 10	800.00
Category 11	800.00
Category 12	800.00
Category 13	800.00
Category 14	800.00
Category 15	800.00
Category 16	800.00
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Category 160	800.00
Category 1	

Cheque
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Sponsorships/Donations

	2,000.00	
	200.00	Cheque
	700.00	Etransfer JV#270
	200.00	Cheque
	200.00	Cheque
	700.00	Cheque
	200.00	Cheque
	700.00	Cheque
	200.00	Cheque
	100.00	Cheque
	4,200.00	Cheque
	200.00	Cheque
	1,700.00	Cheque
	700.00	Cheque
	200.00	Cheque
	500.00	Cheque
	500.00	Cheque
	200.00	Cheque
	700.00	Cheque
	200.00	Cheque
	200.00	Cheque
	400.00	Cheque
	200.00	Etransfer JV#399
	200.00	Cheque
	200.00	Cheque
	400.00	Cheque
	700.00	Cheque
	200.00	Cheque
	700.00	Cheque
	700.00	Cheque
	400.00	Cheque
	700.00	Cheque
	700.00	Cheque
	1,000.00	Etransfer JV#411
	200.00	Cheque
	700.00	Etransfer JV#443
	1,200.00	Etransfer JV#443
	360.00	JV#474
	2,785.00	JV#474

Other

-

Current Year Revenue**54,645.00****Total Revenue****74,784.99**

EXPENSES

Essex Golf and Country	1,500.00
██████████ LaSalle Family	3,000.00
Icha	300.00
Greater Essex County District School Board	500.00
ST. Thomas Villanova Secondary School	500.00
Windsor Essex Childrens Aid Foundation	500.00
Terry Seguin Raffle Prize Reimbursement	1,485.89
Terry Seguin Raffle Prize Reimbursement	(147.80)
Noah's House Mental Health Foundation	300.00
Inc. Bike Windsor Essex	734.50
Bike Windsor Essex	(73.06)
The Goat Tap & Eatery	500.00
The Goat Tap & Eatery	3,375.00
██████████ Gifts & LPS Bags	192.09
██████████ Bags	(19.11)
Precision Jewellers	500.00
Laura's Bakery	994.40
Laura's Bakery	(98.91)
Petty Cash Prize for front/back nine	400.00
Petty Cash Prize for closest to the pin	400.00
TD Services Charge	1.25
Collabria- Raffle Prize; Donation to Summer Safety Program & Bike Rodeo	1,153.81
Sutton Creek Golf Club LPA Custome Golf Balls	932.25
Sutton Creek Golf Club LPA Custome Golf Balls	(92.73)
Essex Golf and Country Club	27,202.85
Essex Golf and Country Club	(1,500.00)
Essex Golf and Country Club	(2,705.84)
Windsor Essex Therapeutic Riding Association	5,000.00
St.Andrews Lasalle Food Bank	5,000.00
██████████ LaSalle Family (from Ukraine)	5,000.00
Collabria- Raffle Prize; Golf Town	132.27
St. Clair College;Yearbook Sponsorship	686.88
Wolfhead Distillery	500.00
██████████ Raffle Prize Reimbursement	1,203.99
Collabria- Raffle Prize; Canadian Tire Refund	(67.80)
Total Expenses	57,289.93

Surplus/(Deficit) - Current Year	(2,644.93)
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Surplus/(Deficit) - Total	17,495.06
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Windsor & Essex County Crime Stoppers Police Coordinator Report January 1st – 31st, 2023

Overview

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

Program Education and Community Events

- St Clair College Booth – January 4th & 6th
- Crime Stoppers Month Recording – OPP West Region
- City of Windsor proclaimed January as Crime Stoppers Month
- Town of Essex proclaimed January as Crime Stoppers Month

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- January 2nd - Crime Stoppers is open during the holidays
- January 9th – Crime Stoppers Month Recording
- January 16th – WPS B&E to 3800 Block of Russell St.
- January 24th – Crime Stoppers Month Recording
- January 30th – WPS Armed Robberies on Walker Road and Tecumseh Road East

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly – Crime of the Week.

CTV News

- Segment recorded for Crime Stoppers Month. Highlights of 2022. Aired January 17th.
-

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- Charity K9 Calendar for 2023/2024
- February 18th – Chuck-A-Puck at Windsor Spitfires.

This statistical report is reflective of January 1st – 31st, 2023.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include:

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

This Report was Prepared By:

Constable Sarah Werstein – OPP Police Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188

POPULATION (COUNTY) – 126,314

POPULATION (LASALLE) – 33,180

POPULATION (AMHERSTBURG) – 22,036

***SI on Statistical Report is “Since Inception” –
1985*



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: January 2023 Run Date: 2023/02/02

Statistic	Jan	Feb	Mar	Feb	Mar	Jun	Jul	Aug	Feb	Feb	Nov	Aug
Tips Received	176	0	0	0	0	0	0	0	0	0	0	0
Tip Follow-ups	173	0	0	0	0	0	0	0	0	0	0	0
Arrests	4	0	0	0	0	0	0	0	0	0	0	0
Cases Cleared	2	0	0	0	0	0	0	0	0	0	0	0
Charges Laid	18	0	0	0	0	0	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	1	0	0	0	0	0	0	0	0	0	0	0
Rewards Approved	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	0	0	0	0	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$49,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$50,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	176	0	0	0	176	60,108
Tip Follow-ups	173	0	0	0	173	20,350
Calls Received	0	0	0	0	0	3,138
Arrests	4	0	0	0	4	7,063
Cases Cleared	2	0	0	0	2	10,401
Charges Laid	18	0	0	0	18	10,196
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	1	0	0	0	1	1,858
Rewards Approved	\$750	\$0	\$0	\$0	\$750	\$1,257,835
# of Rewards Paid	0	0	0	0	0	961
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$828,902
# of Weapons Recovered	0	0	0	0	0	545
# of Vehicles Recovered	0	0	0	0	0	32
Property Recovered	\$0	\$0	\$0	\$0	\$0	\$13,433,423
Cash Recovered	\$910	\$0	\$0	\$0	\$910	\$591,078
Drugs Seized	\$49,250	\$0	\$0	\$0	\$49,250	\$119,378,838
Total Recovered	\$50,160	\$0	\$0	\$0	\$50,160	\$133,403,339

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2023/01/01 to 2023/01/31

Offense Type	Count
Animal Cruelty	2
Arson	4
Assault	3
Attempt Murder	10
Breach of Condition	4
Break and Enter	0
By Law	0
Child Abuse	2
COVID-19	0
Cybercrime	5
Disqualified Driving	0
Drugs	44
Elder Abuse	0
Fraud	17
Highway Traffic Act	1
Hit and Run / Fail to Remain	1
Homicide	0
Human Smuggling	0
Human Trafficking	10
Illegal Cigarettes	2
Immigration	0

Impaired Driver	2
Indecent Act	0
Liquor (sales to minors, sales without licence)	1
Mischief	3
Missing Person	14
Motor Vehicle Collision	0
Possession of Stolen Property	2
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	2
Sexual Assault	0
Stolen Vehicle	0
Suspended Driver	0
Suspicious Activity	11
Terrorism	0
Test Tip	0
Theft	4
Threats	0
Warrant	7
Weapons	4
<i>Other</i>	16
<i>Unknown</i>	5
Total	176



Windsor & Essex County Crime Stoppers

Police Coordinator Report

February 1st – 28th, 2023

Overview

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

Program Education and Community Events

- Chuck-A-Puck Event at Windsor Spitfires Game – February 18th

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- February 6th – WPS - Missing Person Gabrielle Vinall
- February 14th – WPS - Assault 700 Block of Brant Street
- February 21st – Grandparent/Emergency Scams
- February 27th – WPS Stabbing on Charl Street

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly – Crime of the Week.

CTV News

- Break and Enters to old Silver City on Walker Road.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- Charity K9 Calendar for 2023/2024
- March 15th – Chuck-A-Puck at Windsor Spitfires.

This statistical report is reflective of February 1st-28th, 2023.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include:

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

This Report was Prepared By:

Constable Sarah Werstein – OPP Police Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188

POPULATION (COUNTY) – 126,314

POPULATION (LASALLE) – 33,180

POPULATION (AMHERSTBURG) – 22,036

***SI on Statistical Report is “Since Inception” –
1985*



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: December 2023 Run Date: 2023/03/01

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	175	166	3	0	0	0	0	0	0	0	0	0
Tip Follow-ups	138	100	1	0	0	0	0	0	0	0	0	0
Arrests	4	8	0	0	0	0	0	0	0	0	0	0
Cases Cleared	2	7	0	0	0	0	0	0	0	0	0	0
Charges Laid	18	24	0	0	0	0	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	2	4	1	0	0	0	0	0	0	0	0	0
Rewards Approved	\$1,450	\$1,600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	0	3	0	0	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	1	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$38,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$910	\$13,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$49,250	\$62,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$50,160	\$114,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	344	0	0	0	344	60,276
Tip Follow-ups	239	0	0	0	239	20,416
Calls Received	0	0	0	0	0	3,138
Arrests	12	0	0	0	12	7,070
Cases Cleared	9	0	0	0	9	10,407
Charges Laid	42	0	0	0	42	10,217
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	7	0	0	0	7	1,864
Rewards Approved	\$3,100	\$0	\$0	\$0	\$3,100	\$1,260,185
# of Rewards Paid	0	0	0	0	0	961
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$828,902
# of Weapons Recovered	3	0	0	0	3	548
# of Vehicles Recovered	1	0	0	0	1	33
Property Recovered	\$38,750	\$0	\$0	\$0	\$38,750	\$13,470,673
Cash Recovered	\$13,931	\$0	\$0	\$0	\$13,931	\$604,099
Drugs Seized	\$111,550	\$0	\$0	\$0	\$111,550	\$119,441,138
Total Recovered	\$164,231	\$0	\$0	\$0	\$164,231	\$133,515,910

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2023/02/01 to 2023/02/28

Offense Type	Count
Animal Cruelty	1
Arson	1
Assault	14
Attempt Murder	0
Breach of Condition	1
Break and Enter	14
By Law	0
Child Abuse	1
COVID-19	0
Cybercrime	1
Disqualified Driving	2
Drugs	43
Elder Abuse	0
Fraud	11
Highway Traffic Act	3
Hit and Run / Fail to Remain	0
Homicide	2
Human Smuggling	0
Human Trafficking	1
Illegal Cigarettes	0
Immigration	0

Impaired Driver	0
Indecent Act	2
Liquor (sales to minors, sales without licence)	0
Mischief	1
Missing Person	6
Motor Vehicle Collision	0
Possession of Stolen Property	0
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	7
Sexual Assault	0
Stolen Vehicle	1
Suspended Driver	0
Suspicious Activity	5
Terrorism	0
Test Tip	0
Theft	31
Threats	2
Warrant	6
Weapons	1
<i>Other</i>	11
<i>Unknown</i>	2
Total	170



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 2, 2023

Subject: Monthly Statistics for Comparison – December 2021/2022 & January 2022/2023

Background:

Please find attached a comparative summary of the monthly statistics for the months of December 2021/2022 & January 2022/2023.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachments for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attachments: LPS Monthly Statistics For Comparison

LaSalle Police Service Monthly Statistics for Comparison



Monthly Statistics for Comparison

The following table compares the data from January 2022 to January 2023 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	January 2022	January 2023	Number Change
Total Police CAD Calls For Service	591	855	+264
Number of 911 Misdials	92	102	+10
Number of MVAs	29	40	+11
Total Number of RMS Occurrence Reports	182	199	+17
Total Number of Charges Laid	195	214	+29
Number of Criminal Charges	42	17	-25
Number of Traffic Charges	153	197	+44
Number of Traffic Warnings/Cautions	161	229	+68
Total Number of Police Clearances Processed	97	144	+47

LaSalle Police Service Monthly Statistics for Comparison



Monthly Statistics for Comparison

The following table compares the data from December 2021 to December 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	December 2021	December 2022	Number Change
Total Police CAD Calls For Service	644	718	+74
Number of 911 Misdials	80	73	-7
Number of MVAs	28	27	-1
Total Number of RMS Occurrence Reports	179	178	-1
Total Number of Charges Laid	57	112	+55
Number of Criminal Charges	17	14	-3
Number of Traffic Charges	42	98	+56
Number of Traffic Warnings/Cautions	58	130	+72
Total Number of Police Clearances Processed	112	106	-6



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LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: March 9, 2023

Subject: Financial Statement for the period(s) ending December 31, 2022 (draft)

Background:

Please find attached the Financial Statement(s) for December 31, 2022 (draft 03/07/23).

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police
Service

Attach.

Operating Variance Report (Detail)

As of December 31, 2022



	2022 Budget	2022 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police									
Revenue									
Grants									
10-4-320770-5160 GRANTS-PROV-POLICE	(252,000)	(279,163)	27,163	110.8%	(59,000)	(64,018)	5,018	108.5%	(64,018)
Total Grants	(252,000)	(279,163)	27,163	110.8%	(59,000)	(64,018)	5,018	108.5%	(64,018)
Other Revenues									
10-4-320790-5173 DISPATCHING-KINGSVILLE	(45,000)	(55,033)	10,033	122.3%	(45,000)	(52,412)	7,412	116.5%	(52,412)
10-4-320790-5269 YOUTH FOUNDATION-POLICE	(13,000)	(57,490)	44,490	442.2%	(13,000)	(29,869)	16,869	229.8%	(29,869)
10-4-320790-5999 MISC REVENUE-POLICE	(82,000)	(68,677)	(13,323)	83.8%	(82,000)	(69,996)	(12,004)	85.4%	(69,996)
Total Other Revenues	(140,000)	(181,200)	41,200	129.4%	(140,000)	(152,277)	12,277	108.8%	(152,277)
Total Revenue	(392,000)	(460,363)	68,363	117.4%	(199,000)	(216,295)	17,295	108.7%	(216,295)
Expenses									
Wages & Benefits									
10-4-320610-5160 GRANTS-PROV-POLICE	0	0	0	0.0%	(193,000)	(193,239)	239	100.1%	(193,239)
10-4-320610-5288 WSIB REVENUE-POLICE	0	(30,388)	30,388	0.0%	0	(70,757)	70,757	0.0%	(70,757)
10-4-320610-5290 GROUP INSURANCE REVENUE-POLICE	0	(16,957)	16,957	0.0%	0	(11,593)	11,593	0.0%	(11,593)
10-5-320610-7000 REG PAY-FULL TIME-POLICE	4,390,700	4,447,385	(56,685)	101.3%	4,053,500	4,122,800	(69,300)	101.7%	4,122,800
10-5-320610-7001 REG PAY-PART TIME-POLICE	0	200	(200)	0.0%	0	0	0	0.0%	0
10-5-320610-7010 OVERTIME-FULL TIME-POLICE	124,700	206,098	(81,398)	165.3%	124,700	163,204	(38,504)	130.9%	163,204
10-5-320610-7020 SPEC PAY-FULL TIME-POLICE	120,800	120,990	(190)	100.2%	120,200	221,904	(101,704)	184.6%	221,904
10-5-320610-7080 EI-POLICE	43,200	43,565	(365)	100.8%	39,200	38,124	1,076	97.3%	38,124
10-5-320610-7082 CPP-POLICE	114,000	136,547	(22,547)	119.8%	96,700	116,164	(19,464)	120.1%	116,164
10-5-320610-7084 OMERS-POLICE	541,200	553,664	(12,464)	102.3%	513,800	469,180	44,620	91.3%	469,180
10-5-320610-7086 EHT-POLICE	86,800	98,445	(11,645)	113.4%	81,500	86,198	(4,698)	105.8%	86,198
10-5-320610-7088 WSIB-POLICE	126,600	110,028	16,572	86.9%	112,800	115,210	(2,410)	102.1%	115,210
10-5-320610-7090 GROUP INSURANCE-POLICE	287,600	277,584	10,016	96.5%	289,700	244,738	44,962	84.5%	244,738
10-5-320610-7092 GREEN SHIELD-POLICE	378,300	361,920	16,380	95.7%	346,400	336,135	10,265	97.0%	336,135
Total Wages & Benefits	6,213,900	6,309,081	(95,181)	101.5%	5,585,500	5,638,068	(52,568)	100.9%	5,638,068
Administrative Expenses									
10-5-320640-7100 OFFICE SUPPLIES-POLICE	7,500	7,339	161	97.9%	7,500	5,493	2,007	73.2%	5,493
10-5-320640-7103 DISPATCH EQUIP/CONTRACTS-POLICE	4,000	5,068	(1,068)	126.7%	4,000	2,649	1,351	66.2%	2,649
10-5-320640-7104 POSTAGE/SHIPPING-POLICE	2,000	931	1,069	46.6%	2,000	2,017	(17)	100.9%	2,017
10-5-320640-7109 RADIO COMM/LICENCE-POLICE	2,400	4,145	(1,745)	172.7%	2,400	2,030	370	84.6%	2,030
10-5-320640-7114 MEETINGS/SPEC EXP-POLICE	2,500	2,201	299	88.0%	2,500	2,932	(432)	117.3%	2,932
10-5-320640-7120 INSURANCE-GENERAL-POLICE	29,100	29,090	10	100.0%	21,000	25,344	(4,344)	120.7%	25,344
10-5-320640-7150 TELEPHONE-POLICE	8,000	11,557	(3,557)	144.5%	8,000	11,398	(3,398)	142.5%	11,398
10-5-320640-7170 CELL PHONE-POLICE	10,000	11,643	(1,643)	116.4%	10,000	10,257	(257)	102.6%	10,257
10-5-320640-7500 OFFICE EQUIP/CONTRACTS-POLICE	32,000	32,165	(165)	100.5%	32,000	34,764	(2,764)	108.6%	34,764

Operating Variance Report (Detail)

As of December 31, 2022



	2022 Budget	2022 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
10-5-320640-7540 INFORMATION TECHNOLOGY-POLICE	159,600	24,773	134,827	15.5%	104,000	137,625	(33,625)	132.3%	137,625
10-5-320640-7548 INFORMATION TECHNOLOGY-CONTRACTS-F	0	99,138	(99,138)	0.0%	0	0	0	0.0%	0
10-5-320640-7549 INFORMATION TECHNOLOGY-CONSULTING-	0	55,994	(55,994)	0.0%	0	0	0	0.0%	0
Total Administrative Expenses	257,100	284,044	(26,944)	110.5%	193,400	234,509	(41,109)	121.3%	234,509
Personnel Expenses									
10-5-320650-7130 TRAVEL-POLICE	1,500	1,981	(481)	132.1%	1,500	285	1,215	19.0%	285
10-5-320650-7132 CONF/SEMINAR-POLICE	6,500	6,214	286	95.6%	6,500	537	5,963	8.3%	537
10-5-320650-7134 MEMBERSHIP/SUBSCR-POLICE	4,300	6,759	(2,459)	157.2%	4,300	3,035	1,265	70.6%	3,035
10-5-320650-7137 TRAINING-POLICE	46,000	51,753	(5,753)	112.5%	46,000	41,716	4,284	90.7%	41,716
10-5-320650-7140 UNIFORM/CLEANING-POLICE	46,000	56,072	(10,072)	121.9%	46,000	35,353	10,647	76.9%	35,353
10-5-320650-7141 EQUIP TO PERSONNEL-POLICE	36,200	33,568	2,632	92.7%	30,000	25,639	4,361	85.5%	25,639
Total Personnel Expenses	140,500	156,347	(15,847)	111.3%	134,300	106,565	27,735	79.3%	106,565
Facility Expenses									
10-5-320660-7250 DISPATCH MAIN TOWER-POLICE	2,000	2,375	(375)	118.8%	2,000	3,793	(1,793)	189.7%	3,793
10-5-320660-7600 INSURANCE-PROPERTY-POLICE	0	0	0	0.0%	4,500	2,303	2,197	51.2%	2,303
10-5-320660-7610 HYDRO-POLICE	0	0	0	0.0%	50,000	55,036	(5,036)	110.1%	55,036
10-5-320660-7620 WATER/SEWER-POLICE	0	0	0	0.0%	1,500	1,210	290	80.7%	1,210
10-5-320660-7640 NATURAL GAS-POLICE	0	0	0	0.0%	10,000	4,576	5,424	45.8%	4,576
10-5-320660-7660 BLDG REPAIR/MAINT-POLICE	0	0	0	0.0%	13,000	28,959	(15,959)	222.8%	28,959
10-5-320660-7690 CUSTODIAL SERVICES-POLICE	0	0	0	0.0%	72,000	66,539	5,461	92.4%	66,539
Total Facility Expenses	2,000	2,375	(375)	118.8%	153,000	162,416	(9,416)	106.2%	162,416
Vehicle/Equipment									
10-5-320670-7243 HISTORICAL VEH MAINT-POLICE	200	329	(129)	164.5%	200	0	200	0.0%	0
10-5-320670-7244 RADAR/ROADSIDE EQUIP-POLICE	2,200	3,572	(1,372)	162.4%	2,200	2,812	(612)	127.8%	2,812
10-5-320670-7700 INSURANCE-VEHICLE-POLICE	16,300	24,241	(7,941)	148.7%	16,300	11,400	4,900	69.9%	11,400
10-5-320670-7720 FUEL-POLICE	62,000	103,359	(41,359)	166.7%	62,000	70,664	(8,664)	114.0%	70,664
10-5-320670-7740 VEHICLE MAINT-POLICE	48,000	76,485	(28,485)	159.3%	48,000	62,928	(14,928)	131.1%	62,928
10-5-320670-7760 VEHICLE LEASE-POLICE	5,400	5,607	(207)	103.8%	5,400	8,892	(3,492)	164.7%	8,892
Total Vehicle/Equipment	134,100	213,593	(79,493)	159.3%	134,100	156,696	(22,596)	116.9%	156,696
Program Services									
10-5-320680-7200 LEGAL FEES-POLICE	3,000	1,018	1,982	33.9%	23,000	2,855	20,145	12.4%	2,855
10-5-320680-7230 PUBLIC RELATIONS-POLICE	3,000	3,177	(177)	105.9%	3,000	2,819	181	94.0%	2,819
10-5-320680-7232 CRIME PREVENTION-POLICE	3,000	2,776	224	92.5%	3,000	2,297	703	76.6%	2,297
10-5-320680-7234 CRIMINAL INVESTIGATION-POLICE	10,000	5,604	4,396	56.0%	10,000	10,533	(533)	105.3%	10,533
10-5-320680-7236 SPECIALTY UNITS-POLICE	6,000	6,291	(291)	104.9%	3,500	1,962	1,538	56.1%	1,962
10-5-320680-7238 BICYCLE UNIT-POLICE	0	0	0	0.0%	1,000	0	1,000	0.0%	0
10-5-320680-7239 ATV PROGRAM-POLICE	0	0	0	0.0%	1,500	316	1,184	21.1%	316
10-5-320680-7240 TOWING-POLICE	500	590	(90)	118.0%	800	81	719	10.1%	81

Operating Variance Report (Detail)

As of December 31, 2022



	2022 Budget	2022 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
10-5-320680-7246 COURT SERVICES-POLICE	74,000	82,371	(8,371)	111.3%	74,000	76,699	(2,699)	103.6%	76,699
10-5-320680-7249 PRISONER MEALS-POLICE	200	33	167	16.5%	200	58	142	29.0%	58
10-5-320680-7269 YOUTH FOUNDATION-POLICE	13,000	57,290	(44,290)	440.7%	13,000	29,869	(16,869)	229.8%	29,869
10-5-320680-8998 GRANT EXPENSE-POLICE	0	8,102	(8,102)	0.0%	0	0	0	0.0%	0
10-5-320680-8999 MISC EXPENSE-POLICE	2,800	2,950	(150)	105.4%	2,800	3,748	(948)	133.9%	3,748
Total Program Services	115,500	170,202	(54,702)	147.4%	135,800	131,237	4,563	96.6%	131,237
Transfers to Own Funds									
10-5-320690-8983 TRANSFER-CAPITAL-POLICE	0	0	0	0.0%	110,000	0	110,000	0.0%	0
10-5-320690-8986 TRANSFER-RESERVES-POLICE	190,000	190,000	0	100.0%	80,000	190,000	(110,000)	237.5%	190,000
Total Transfers to Own Funds	190,000	190,000	0	100.0%	190,000	190,000	0	100.0%	190,000
Total Expenses	7,053,100	7,325,642	(272,542)	103.9%	6,526,100	6,619,491	(93,391)	101.4%	6,619,491
Total Police	6,661,100	6,865,279	(204,179)	103.1%	6,327,100	6,403,196	(76,096)	101.2%	6,403,196
Total Police	6,661,100	6,865,279	(204,179)	103.1%	6,327,100	6,403,196	(76,096)	101.2%	6,403,196

Operating Variance Report (Detail)

As of December 31, 2022



	2022 Budget	2022 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police-Civilians									
Expenses									
Wages & Benefits									
10-4-330610-5288 WSIB REVENUE-PCIVILLIANS	0	(2,171)	2,171	0.0%	0	0	0	0.0%	0
10-4-330610-5290 GROUP INSURANCE REVENUE-PCIVILIANS	0	0	0	0.0%	0	(9,583)	9,583	0.0%	(9,583)
10-5-330610-7000 REG PAY-FULL TIME-PCIVILIANS	898,000	887,992	10,008	98.9%	884,500	834,713	49,787	94.4%	834,713
10-5-330610-7001 REG PAY-PART TIME-PCIVILIANS	404,500	286,940	117,560	70.9%	394,500	316,507	77,993	80.2%	316,507
10-5-330610-7010 OVERTIME-FULL TIME-PCIVILIANS	21,700	36,976	(15,276)	170.4%	21,500	18,854	2,646	87.7%	18,854
10-5-330610-7011 OVERTIME-PART TIME-PCIVILIANS	7,200	38,686	(31,486)	537.3%	7,200	20,036	(12,836)	278.3%	20,036
10-5-330610-7020 SPEC PAY-FULL TIME-PCIVILIANS	14,900	18,495	(3,595)	124.1%	14,900	20,896	(5,996)	140.2%	20,896
10-5-330610-7021 SPEC PAY-PART TIME-PCIVILIANS	15,900	7,678	8,222	48.3%	15,900	15,613	287	98.2%	15,613
10-5-330610-7080 EI-PCIVILIANS	20,300	19,924	376	98.1%	19,100	18,342	758	96.0%	18,342
10-5-330610-7082 CPP-PCIVILIANS	53,600	58,319	(4,719)	108.8%	47,100	52,446	(5,346)	111.4%	52,446
10-5-330610-7084 OMERS-PCIVILIANS	89,000	111,477	(22,477)	125.3%	90,200	109,576	(19,376)	121.5%	109,576
10-5-330610-7086 EHT-PCIVILIANS	26,600	25,896	704	97.4%	26,100	23,516	2,584	90.1%	23,516
10-5-330610-7088 WSIB-PCIVILIANS	43,600	37,980	5,620	87.1%	42,800	38,106	4,694	89.0%	38,106
10-5-330610-7090 GROUP INSURANCE-PCIVILIANS	65,900	59,025	6,875	89.6%	68,800	62,825	5,975	91.3%	62,825
10-5-330610-7092 GREEN SHIELD-PCIVILIANS	121,000	116,604	4,396	96.4%	121,000	116,164	4,836	96.0%	116,164
Total Wages & Benefits	1,782,200	1,703,821	78,379	95.6%	1,753,600	1,638,011	115,589	93.4%	1,638,011
Total Expenses	1,782,200	1,703,821	78,379	95.6%	1,753,600	1,638,011	115,589	93.4%	1,638,011
Total Police-Civilians	1,782,200	1,703,821	78,379	95.6%	1,753,600	1,638,011	115,589	93.4%	1,638,011
Total Police-Civilians	1,782,200	1,703,821	78,379	95.6%	1,753,600	1,638,011	115,589	93.4%	1,638,011



LASALLE POLICE SERVICES BOARD

Financial Statements

December 2022

(as of March 7, 2023)

Operating Variance Report (Detail)

As of December 31, 2022



	2022 Budget	2022 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Budget	2021 YTD Actual December	\$ Variance Surplus / (Deficit)	% Variance	2021 Year End Actual
Police Services Board									
Revenue									
Contributions from Own Funds									
10-4-336780-5986 CONTR-RESERVES-PSB	0	0	0	0.0%	0	(34,380)	34,380	0.0%	(34,380)
Total Contributions from Own Funds	0	0	0	0.0%	0	(34,380)	34,380	0.0%	(34,380)
Total Revenue	0	0	0	0.0%	0	(34,380)	34,380	0.0%	(34,380)
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,400	22,730	(1,330)	106.2%	21,100	21,993	(893)	104.2%	21,993
10-5-336610-7080 EI-PSB	300	279	21	93.0%	300	259	41	86.3%	259
10-5-336610-7082 CPP-PSB	600	875	(275)	145.8%	600	792	(192)	132.0%	792
10-5-336610-7084 OMERS-PSB	2,100	2,248	(148)	107.0%	2,100	2,152	(52)	102.5%	2,152
10-5-336610-7086 EHT-PSB	400	457	(57)	114.3%	400	423	(23)	105.8%	423
10-5-336610-7088 WSIB-PSB	700	670	30	95.7%	700	685	15	97.9%	685
10-5-336610-7090 GROUP INSURANCE-PSB	1,700	1,501	199	88.3%	1,700	1,563	137	91.9%	1,563
10-5-336610-7092 GREEN SHIELD-PSB	1,800	1,561	239	86.7%	1,700	1,581	119	93.0%	1,581
Total Wages & Benefits	29,000	30,321	(1,321)	104.6%	28,600	29,448	(848)	103.0%	29,448
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	158	342	31.6%	500	74	426	14.8%	74
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	356	144	71.2%	500	549	(49)	109.8%	549
10-5-336640-7116 REMUNERATION-PSB	17,500	10,663	6,837	60.9%	17,500	12,775	4,725	73.0%	12,775
10-5-336640-7150 TELEPHONE-PSB	500	119	381	23.8%	500	186	314	37.2%	186
Total Administrative Expenses	19,000	11,296	7,704	59.5%	19,000	13,584	5,416	71.5%	13,584
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	0	4,800	0.0%	4,800	0	4,800	0.0%	0
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	3,160	40	98.8%	3,100	3,160	(60)	101.9%	3,160
Total Personnel Expenses	8,000	3,160	4,840	39.5%	7,900	3,160	4,740	40.0%	3,160
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	5,305	(4,305)	530.5%	5,305
10-5-336680-8999 MISC EXPENSE-PSB	0	0	0	0.0%	0	34,380	(34,380)	0.0%	34,380
Total Program Services	1,000	0	1,000	0.0%	1,000	39,685	(38,685)	3,968.5%	39,685
Total Expenses	57,000	44,777	12,223	78.6%	56,500	85,877	(29,377)	152.0%	85,877
Total Police Services Board	57,000	44,777	12,223	78.6%	56,500	51,497	5,003	91.1%	51,497
Total Police Services Board	57,000	44,777	12,223	78.6%	56,500	51,497	5,003	91.1%	51,497



LASALLE POLICE SERVICES BOARD

Financial Statements **January 2023**

Operating Variance Report (Detail)

As of January 31, 2023



	2023 Budget	2023 YTD Actual January	\$ Variance Surplus / (Deficit)	% Variance	2022 Budget	2022 YTD Actual January	\$ Variance Surplus / (Deficit)	% Variance	2022 Year End Actual
Police Services Board									
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,400	1,639	19,761	7.7%	21,400	1,545	19,855	7.2%	22,730
10-5-336610-7080 EI-PSB	300	31	269	10.3%	300	29	271	9.7%	279
10-5-336610-7082 CPP-PSB	700	94	606	13.4%	600	85	515	14.2%	875
10-5-336610-7084 OMERS-PSB	2,200	171	2,029	7.8%	2,100	160	1,940	7.6%	2,248
10-5-336610-7086 EHT-PSB	400	32	368	8.0%	400	30	370	7.5%	457
10-5-336610-7088 WSIB-PSB	600	46	554	7.7%	700	45	655	6.4%	670
10-5-336610-7090 GROUP INSURANCE-PSB	1,600	124	1,476	7.8%	1,700	129	1,571	7.6%	1,501
10-5-336610-7092 GREEN SHIELD-PSB	1,600	130	1,470	8.1%	1,800	130	1,670	7.2%	1,561
Total Wages & Benefits	28,800	2,267	26,533	7.9%	29,000	2,153	26,847	7.4%	30,321
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	3	497	0.6%	500	0	500	0.0%	158
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	0	500	0.0%	500	0	500	0.0%	356
10-5-336640-7116 REMUNERATION-PSB	17,500	0	17,500	0.0%	17,500	0	17,500	0.0%	10,663
10-5-336640-7150 TELEPHONE-PSB	500	27	473	5.4%	500	7	493	1.4%	119
Total Administrative Expenses	19,000	30	18,970	0.2%	19,000	7	18,993	0.0%	11,296
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	0	4,800	0.0%	4,800	0	4,800	0.0%	0
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	0	3,200	0.0%	3,200	0	3,200	0.0%	3,160
Total Personnel Expenses	8,000	0	8,000	0.0%	8,000	0	8,000	0.0%	3,160
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Program Services	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Expenses	56,800	2,297	54,503	4.0%	57,000	2,160	54,840	3.8%	44,777
Total Police Services Board	56,800	2,297	54,503	4.0%	57,000	2,160	54,840	3.8%	44,777
Total Police Services Board	56,800	2,297	54,503	4.0%	57,000	2,160	54,840	3.8%	44,777