



**The Corporation of the Town of LaSalle  
Police Services Board Public Meeting  
Agenda**

**Monday, September 19, 2022, 5:00 PM**

**Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

**Secretary's Note:** A live recording of the meeting can be viewed by watching the live stream at: <https://www.youtube.com/c/townoflasalleontario>. Accessible formats or communication supports are available upon request. Contact the Board Secretary, [tmailloux@lasalle.ca](mailto:tmailloux@lasalle.ca), 519-969-7770 extension 1233.

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	<b>Pages</b>
<b>A. Opening Business</b>	
1. Call to Order	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Adoption of Minutes	4
Recommendation That the minutes of the LaSalle Police Services Board committee and public meeting held June 20, 2022 and the committee meeting minutes of August 9, 2022 be adopted as presented.	
<b>B. Presentations/Delegations</b>	
1. Presentation to Outgoing Board Member Martin Komsa	8
Recommendation That the memorandum from the Board Secretary dated September 13, 2022 regarding Martin Komsa's term expiry on the LaSalle Police Services Board be received.	
2. Introduction of new Zone 6 Advisor for the Ministry of the Solicitor General's Office - Ronald Le Clair	9
Recommendation That the memorandum from the Deputy Inspector General (A) of the Inspector of Policing dated September 2022 regarding Police Services Advisor Zone Assignments be received.	
<b>C. Reports/Correspondence for Action</b>	

#### **D. Information Items to be Received**

1. LaSalle Police Services Board - D. Allen Provincial Appointment Update 13  
  
Recommendation  
That the memorandum from the Board Secretary dated September 13, 2022 regarding an update on Mr. Daniel Allen's provincial appointment on the LaSalle Police Services Board be received.
2. LaSalle Police Community Focus 2022: January 1, 2022 to June 30, 2022 14  
  
Recommendation  
That the memorandum from Chief Davies dated September 7, 2022 regarding the community focus involvement from the LaSalle Police Service/Community Liaison Officer from January 1, 2022 to June 30, 2022 be received for information.
3. LaSalle Police Services Board 2022 Correspondence Summary Number 5 17  
  
Recommendation  
That the memorandum from the Board Secretary dated September 13, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 5 be received for information.
4. Crime Stoppers Coordinator & Statistical Reports (June - August 2022) 19  
  
Recommendation  
That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the months of June, July and August 2022 be received for information.
5. LaSalle Police Service Currency Seizures for Disposition - Completed 37  
  
Recommendation  
That the memorandum from Chief Davies dated September 7, 2022 regarding the Completed LaSalle Police Service Currency Seizures Disposition report and related attachment be received for information.
6. LaSalle Police Service 2nd Quarter Financial Report 2022 39  
  
Recommendation  
That the memorandum from Chief Davies dated September 3, 2022 regarding the LaSalle Police Service 2nd Quarter Financial Report for 2022 be received for information.

7.	LaSalle Police Service Monthly Statistics (April (updated) to July 2021/2022)	43
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**Recommendation**

That the memorandum from Chief Davies dated September 7, 2022 regarding the LaSalle Police Service monthly statistics for comparison the months of April 2021/2022 (updated), May, June and July 2021/2022 be received for information.

8.	LaSalle Police Service Financial Statements (June - August 2022)	48
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**Recommendation**

That the memorandum from Chief Davies dated September 8, 2022 regarding the LaSalle Police Service Financial Statements for the periods ending June, July and August 2022 be received for information.

9.	LaSalle Police Services Board Financial Statements and General Ledger Details (June - August 2022)	55
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**Recommendation**

That the LaSalle Police Services Board Financial Statements and General Ledger details for the months of June, July and August 2022 be received for information.

**E. Questions/Statements by Board Members**

**F. Schedule of Upcoming Meetings/Events**

- October 5, 2022 - OAPSB Zone 6 Fall Meeting (Virtual)
- October 25, 2022 - LaSalle Police Services Board Committee and Public meetings: 4:30 p.m. Committee, 5:00 p.m. Public

**G. Adjournment**



**The Corporation of the Town of LaSalle  
Minutes of a Public Meeting of the Town of LaSalle Police Services Board**

June 20, 2022, 5:00 p.m.  
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Board Members Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Vicki Houston, Martin Komsa, Daniel Allen

Administration Present: Chief of Police Duncan Davies, Deputy Chief of Police Jason Woods, Board Secretary Tanya Mailloux

**Secretary's Note:** A recording of the meeting is available at the following link:  
<https://www.youtube.com/c/townoflasalleontario>

**A. Opening Business**

1. Call to Order

Mayor Bondy presides as Chair and calls the meeting to order at 5:02 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. Adoption of Minutes

4542/22

Moved By: M. Komsa

Seconded By: D. Allen

That the minutes of the LaSalle Police Services Board committee and public meetings held May 16, 2022 be adopted as presented.

**Carried.**

**B. Presentations/Delegations**

1. Police Exemplary Service Medal

Chief Davies introduces and presents Senior Constable Bonnie Racine with the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada.

Senior Constable Racine thanks the Chair, Board members, Chief Davies and Deputy Chief Woods for the opportunity to serve LaSalle.

2. Introduction of Police Constable – Senior Constable Tara Manherz

Chief Davies introduces Senior Constable Tara Manherz and the Board Secretary reads her biography. Senior Constable Manherz advises she is excited to serve the LaSalle community.

*The Board takes a short recess at 5:13 p.m. in order to take pictures.*

*The Board resumes the public meeting at 5:16 p.m.*

**C. Reports/Correspondence for Action**

1. LaSalle Police Service 2021 Annual Report

4543/22

Moved By: D. Allen

Seconded By: Deputy Mayor Meloche

That the memorandum from Chief of Police Davies dated June 8, 2022 regarding the 2021 LaSalle Police Service (LPS) Annual Report be received and that the 2021 LPS annual report be adopted by the LaSalle Police Services Board (LPSB) and that Town of LaSalle Administration be provided with a copy of the adopted 2021 LPS annual report as required in the protocol for the sharing of information between the LPSB and Town of LaSalle municipal Council.

**Carried.**

2. Currency Seizures for Disposition

4544/22

Moved By: Deputy Mayor Meloche

Seconded By: V. Houston

That the memorandum from Chief Davies dated June 8, 2022 regarding the Currency Seizures For Disposition and related attachment be received by the LaSalle Police Services Board for information; and

That the LaSalle Police Services Board authorize the found currency totaling \$1,100.00 identified in Occurrence #2020-18877 be returned to the finder; and

That the LaSalle Police Services Board authorize the found currency totaling \$300.00 identified in Occurrence #2022-1295 be returned to the finder; and

That the LaSalle Police Services Board authorize all other currency totaling \$1,271.42 be deposited into the Service's general account.

**Carried.**

**D. Information Items to be Received**

1. LaSalle Police Services Board 2022 Correspondence Summary Number 4

4545/22

Moved By: D. Allen

Seconded By: M. Komsa

That the memorandum from the Board Secretary dated June 14, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 4 be received for information.

**Carried.**

2. Crime Stoppers Coordinator & Statistical Report (May 2022)

4546/22

Moved By: Deputy Mayor Meloche

Seconded By: V. Houston

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the month of May 2022 be received for information.

**Carried.**

3. LaSalle Police Service Monthly Statistics (April 2021/2022)

4547/22

Moved By: M. Komsa

Seconded By: D. Allen

That the memorandum from Chief Davies dated June 8, 2022 regarding the LaSalle Police Service monthly statistics for comparison for the month of April 2021/2022 be received for information.

**Carried.**

4. LaSalle Police Service Financial Statements (May 2022)

4548/22

Moved By: D. Allen

Seconded By: V. Houston

That the memorandum from Chief Davies dated June 9, 2022 regarding the LaSalle Police Service Financial Statements for the period ending May 31, 2022 be received for information.

**Carried.**

5. LaSalle Police Services Board Financial Statements and General Ledger Details (May 2022)

4549/22

Moved By: Deputy Mayor Meloche

Seconded By: M. Komsa

That the LaSalle Police Services Board Financial Statements and General Ledger details for the period ending May 31, 2022 be received for information.

**Carried.**

**E. Questions/Statements by Board Members**

M. Komsa asks about the Provincial Governments catch and release program. Is it too soon to tell if it affects anything operationally in LaSalle? If it's too soon to tell, could the Board ask that in a year from now, could the Board receive a report that indicates if it's had any affect in the Town of LaSalle.

Deputy Chief Woods notes that operationally it doesn't change the way that the LaSalle Police would deal with the individual that has been arrested, it just deals with the way they are released. So process wise they release the individual on the normal paper work. Where it may change and where a report could be forwarded to the Board could possibly be the number of individuals who prior to the bill coming into affect, we would have held for a show cause or bail hearing but now they are getting released. In the past certain crimes committed, breaches, would lead the LaSalle Police Service to keep them overnight and bring them in front of a judge in the morning. Now the way the process works is that Officers need to find ways to release the individual as quickly as possible, still with conditions, and some of those conditions have changed as to what Police can lay. For 2022 at the end of the year, Police Administration can detail how many of those individuals that they would have showed cause have been released.

M. Komsa advises that this may be his last Board meeting and thanks the Chair and the Board for the past 8 years serving on the LaSalle Police Services Board.

D. Allen advises that this may also be his last Board meeting and thanks the Chair and the Board for serving his first term on the LaSalle Police Services Board.

Chair Mayor Bondy advises that the Board is working behind the scenes to assist in filling the upcoming Provincially appointed vacancies on the Board.

**F. Schedule of Upcoming Meetings/Events**

September 19, 2022 - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee, 5:00 p.m. Public

**G. Adjournment**

4550/22

Moved By: M. Komsa

Seconded By: D. Allen

That the meeting be adjourned at 5:33 p.m.

**Carried.**

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Chair: Mayor Marc Bondy

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Recording Secretary: Tanya Mailloux



## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** September 13, 2022

**Subject:** LaSalle Police Services Board (LPSB) - M. Komsa Provincial Appointment Update, Term Expiry

### **Recommendation:**

That the memorandum from the Board Secretary dated September 13, 2022 regarding Martin Komsa's term expiry on the LaSalle Police Services Board be received.

### **Background:**

As the Board is aware, the term of office for Martin Komsa expired on August 15, 2022. The Ministry of the Solicitor General advised the Board on August 19, 2022 that his term would not be extended.

Marty has dedicated his time and served his community as a provincially appointed Board member on the LaSalle Police Services Board for the past eight years. We thank him for his commitment to the residents of LaSalle and for supporting civilian police governance to ensure police services meet the needs of our community.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "T Mailloux", is written in a cursive style.

Tanya Mailloux, Secretary  
LaSalle Police Services Board



**Memorandum To:** Chiefs of Police and Commissioner Thomas Carrique  
Chairs, Police Services Boards

**From:** Lynne Haves  
Deputy Inspector General (A)  
Inspectorate of Policing

**Subject:** Police Services Advisor Zone Assignments

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I am writing to inform you of changes within the Police Services Liaison Unit (PSLU), Investigations, Inspections and Liaison Branch, Inspectorate of Policing, effective September 12, 2022.

I am pleased to announce that Hank Zehr will be joining the PSLU on a temporary basis, and changes have been made to the Police Services Advisors' Zone Assignments. The assignments will be as follows:

Zone 1/1A Tom Gervais	Zone 4 David Tilley
Zone 2 Graham Wight	Zone 5 Duane Sprague
Zone 3 Hank Zehr	Zone 6 Ron LeClair

Please refer to the attached chart for the revised assignments and contact information.

Should you have any questions, please contact Jeeti Sahota, A/Manager, Police Services Liaison Unit, at (416) 702-4404 or via e-mail at [jeeti.sahota@ontario.ca](mailto:jeeti.sahota@ontario.ca).

Sincerely,

Lynne Haves  
Deputy Inspector General (A)  
Inspectorate of Policing

Attachment

## POLICE SERVICES ADVISORS – BOARD & POLICE SERVICE ASSIGNMENTS

### POLICE SERVICES LIAISON UNIT, INSPECTORATE OF POLICING

Zones are OAPSB and OACP consistent. Police services board names are as recorded by the Public Appointments Secretariat, except for regional municipalities, which have been modified for consistency. Boards responsible for multiple municipalities (excluding upper-tier boards) are indicated as “joint”. Boards with both municipal police service and OPP agreement responsibilities are “hybrid” and are listed in each table. Police services with names significantly different from the governing board are listed with the board. There are currently **158** boards in Ontario.

#### Police Services Boards – Municipal Police Services – PSA s.31

ZONES 1/1A	ZONE 2	ZONE 3	ZONE 4	ZONE 5	ZONE 6
<b>Tom Gervais</b> (416) 432-5645 tom.gervais@ontario.ca <i>B/U Ron LeClair</i>	<b>Graham Wight</b> (416) 817-1347 graham.wight@ontario.ca <i>B/U Hank Zehr</i>	<b>Hank Zehr</b> (437) 777-9605 hank.zehr@ontario.ca <i>B/U Graham Wight</i>	<b>David Tilley</b> (647) 224-9370 david.tilley@ontario.ca <i>B/U Duane Sprague</i>	<b>Duane Sprague</b> (416) 573-8309 duane.sprague@ontario.ca <i>B/U David Tilley</i>	<b>Ron LeClair</b> (226) 280-0166 ronald.leclair@ontario.ca <i>B/U Tom Gervais</i>
Greater Sudbury	Belleville	Barrie	Brantford	Guelph	Aylmer
North Bay	Brockville	Bradford West Gwillimbury & Innisfil (joint) - <i>South Simcoe</i>	Halton Regional	Hanover	Chatham-Kent
Sault Ste. Marie	Cornwall	Cobourg	Hamilton	Owen Sound	LaSalle
Thunder Bay	Deep River	Durham Regional	Niagara Regional	Saugeen Shores	London
Timmins	Gananoque	Kawartha Lakes	Woodstock	Stratford	Sarnia
	Kingston	Peel Regional (hybrid)		Waterloo Regional	St. Thomas
	Ottawa	Peterborough		West Grey	Strathroy-Caradoc
	Smiths Falls	Port Hope (hybrid)			Windsor*
		Toronto			
		York Regional			
					* Tom Gervais
<b>5</b>	<b>8</b>	<b>10</b>	<b>5</b>	<b>7</b>	<b>8</b>
					<b>Total 43</b>

# Police Services Boards - OPP Service Agreements – PSA s.10

ZONES 1/1A	ZONE 2	ZONE 3	ZONE 4	ZONE 5	ZONE 6
Atikokan	Admaston/Bromley	Alnwick/Haldimand	Blandford-Blenheim	Amaranth	Elgin Group (joint)
Blind River	Augusta	Asphodel-Norwood	County of Brant	Brockton	Essex
Bonfield	Beckwith	Brighton	East Zorra-Tavistock	Central Huron	Kingsville
Cochrane	Bonnechere Valley	Collingwood	Haldimand County	Chatsworth	Lakeshore
Dryden	Carleton Place	Cramahe	Ingersoll	Georgian Bluffs	Lambton Group (joint)
East Ferris	Hawkesbury	Douro-Dummer	Norfolk County	Goderich	Leamington
Elliot Lake	Lanark Highlands	Hamilton Township	Norwich	Grand Valley	Point Edward
Espanola	Merrickville-Wolford	Havelock-Belmont-Methuen	Tillsonburg	Grey Highlands	Tecumseh
Fort Frances	Montague	Midland		Huron-Kinloss	Thames Centre
Hearst	North Grenville	North Kawartha		Kincardine	
Ignace	Pembroke	Nottawasaga (joint)		Melancthon	
Johnson	Perth	Orillia		Mono	
Kapuskasing	Petawawa	Otonabee-South Monaghan		Mulmur	
Kenora	Prescott	Peel Regional (hybrid)		North Huron	
Kirkland Lake	Prince Edward	Penetanguishene		North Perth	
Laird	Quinte West	Port Hope (hybrid)		Orangeville	
Lakehead (joint)	Renfrew	Smith-Ennismore		Shelburne	
MacDonald, Meredith & Aberdeen Additional	South Frontenac	Township of Tiny		South Bruce Peninsula	
Machin	Stormont, Dundas & Glengarry	Trent Lakes		South Huron	
Marathon	Tay Valley	Trent Hills		Southgate	
Mattawa & Area (joint)	The Nation Municipality			The Blue Mountains	
Pickle Lake				Wellington County	
Powassan				West Perth	
Red Lake					
Shuniah					
Sioux Lookout					
Sioux Narrows – Nestor Falls					
Smooth Rock Falls					
Spanish					
Temagami					
Temiskaming Shores					
Terrace Bay					
The North Shore					
Thessalon					
Wawa					
West Nipissing					
36	21	20	8	23	9
					<b>Total 117</b>





## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** September 13, 2022

**Subject:** LaSalle Police Services Board (LPSB) – D. Allen Provincial Appointment Update

### **Recommendation:**

That the memorandum from the Board Secretary dated September 13, 2022 regarding an update on Mr. Daniel Allen's provincial appointment on the LaSalle Police Services Board be received.

### **Background:**

As the Board is aware, the term of office for Mr. Daniel Allen as a Provincial Appointee with the LPSB expired on August 28, 2022. Pursuant to subsection 27(10) of the *Police Services Act*, the Solicitor General has reappointed Mr. Allen to the LPSB effective from August 29, 2022 for a period of six (6) months, or until such time as an appointment has been made by Order in Council, whichever occurs first.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
Phone: 519-969-5210  
Fax: 519-969-2662

## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** September 7, 2022

**Subject:** Community Focus 2022: January 1, 2022 to June 30, 2022

### **Background:**

The Board requested a list of community focus involvement from the Service/Community Liaison Officer. The following is a list:

### **January:**

13<sup>th</sup> – Child Seat Inspection – HQ – PC Racine  
25<sup>th</sup> – Child Seat Inspection – HQ – PC Seguin  
25<sup>th</sup> – Historical Vehicle – Special Event - Sgt Tonin  
31<sup>st</sup> – VIP – Monseigneur Caron – PC Durocher

### **Februaury:**

1<sup>st</sup> – Child Seat Inspection – HQ – PC Pesin  
3<sup>rd</sup> – Child Seat Inspection – HQ – CLO Seguin  
5<sup>th</sup> – UTV – ETR Tracks (Malden Road to Martin Lane) PC Pare  
10<sup>th</sup> – Child Seat Inspection – HQ – PC Gill  
15<sup>th</sup> – Child Seat Inspection – HQ – PC Racine  
24<sup>th</sup> – VIP – PC Atkins

### **March:**

9<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
11<sup>th</sup> – VIP – PC Durocher  
14<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
14<sup>th</sup> – Polar Plunge 2022 – CLO Seguin, Chief Davies, DC Woods, Sgt Agostinis  
15<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
17<sup>th</sup> – R.I.D.E. Program – PC Pare  
28<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin

### **April:**

12<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
19<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin

20<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
 21<sup>st</sup> – Child Seat Inspection – HQ – CLO Seguin  
 22<sup>nd</sup> – Child Seat Inspection – HQ – CLO Seguin  
 26<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
 28<sup>th</sup> – Bicycle Patrol – Malden Village, Vollmer Rec, Heritage Park et al – PC Atkins  
 29<sup>th</sup> – Bicycle Patrol – Trails – PC Durocher  
 29<sup>th</sup> – Windsor Express Emergency Services Appreciation Night – WFCU – Sgt Agostinis, CLO Seguin, PC Racine  
 30<sup>th</sup> – Bicycle Patrol – Turtle Club Parade – PC C Williams

### **May:**

4<sup>th</sup> – Villanova Wellness Fair – PC J. Pare  
 10<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
 15<sup>th</sup> – Bicycle Patrol – Trails and Sub-Divisions – PC Stibbard  
 13<sup>th</sup>-14<sup>th</sup> – Police “Week” – Zehrs – numerous officers  
 17<sup>th</sup> – Bicycle Patrol – Brunet Part and Trails – PC C Williams  
 18<sup>th</sup> – ETR Railway Safety media – PC Racine  
 20<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
 20<sup>th</sup> – Lockdown Drill – Sandwich Secondary – CLO Seguin  
 22<sup>nd</sup> – Marine Patrol – CLO Seguin, PC Ruggaber  
 26<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
 26<sup>th</sup> – Marine Patrol – PC Pare  
 28<sup>th</sup> – Bicycle Patrol – PC Manherz  
 30<sup>th</sup> – Bicycle Patrol – PC Stibbard  
 31<sup>st</sup> – Bicycle Patrol – Sgt Agostinis

### **June:**

1<sup>st</sup> – Child Seat Inspection – HQ – CLO Seguin  
 1<sup>st</sup> – Marine Patrol – PCs Racine, Pare  
 4<sup>th</sup> – Bike Rodeo – Vollmer – CLO Seguin  
 5<sup>th</sup> – Historical Vehicle – Police Museum – S/Sgt Sinjari, Sgt Tonin  
 8<sup>th</sup> – Bicycle Patrol – Trails – PC Durocher  
 8<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
 9<sup>th</sup> – Bicycle Patrol – Trails & Parks – Sgt Agostinis  
 9<sup>th</sup> – Marine Patrol – Sgt Agostinis, CLO Seguin  
 11<sup>th</sup> – Bicycle Patrol – Strawberry Festival – S/Sgt Foreman, PC Assef  
 11<sup>th</sup> – Historical Vehicle – Strawberry Festival Parade – Sgt Tonin  
 11<sup>th</sup> – UTV Patrol – Strawberry Festival – PC Atkins  
 12<sup>th</sup> – Cops for Kids Fishing Derby – Sgt Brun, CLO Seguin  
 13<sup>th</sup> – Bicycle Patrol – Malden & Matchette Road, Trails – Sgt Agostinis  
 14<sup>th</sup> – Pedestrian Crosswalk Safety media – Sgt Agostinis, CLO Seguin  
 15<sup>th</sup> – Bicycle Patrol – Trails – Sgt Agostinis  
 16<sup>th</sup> – Child Seat Inspection – HQ – CLO Seguin  
 17<sup>th</sup> – UTV Patrol – Coffee with a Cop, Trails – PC Racine  
 17<sup>th</sup> – Bicycle Patrol – Coffee with a Cop, Trails – Sgt Agostinis  
 21<sup>st</sup> – Child Seat Inspection – HQ – CLO Seguin  
 23<sup>rd</sup> – Monseigneur Caron – Station Tour – PC Durocher

27<sup>th</sup> – Bicycle Patrol – Ford Fireworks – S/Sgt Foreman, PC Durocher  
30<sup>th</sup> – Marine Patrol – CLO Seguin, PC Pare

**Recommendation:**

That this memorandum be received for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies Chief  
of Police LaSalle  
Police Service





## **LaSalle Police Services Board Public Memorandum**

**To:** LaSalle Police Services Board

**From:** T. Mailloux, Board Secretary

**Date:** September 13, 2022

**Subject:** LaSalle Police Services Board 2022 Correspondence Summary Number 5

### **Recommendation:**

That the memorandum from the Board Secretary dated September 13, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 5 be received for information.

### **Background:**

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period of June 15, 2022 through September 13, 2022.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary  
LaSalle Police Services Board

Attachment

## LaSalle Police Services Board 2022 Correspondence Summary #5

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
June 16, 2022	OAPSB email	OAPSB Survey – 2023-2025 Strategic Plan
June 17, 2022	22-0058	2022 National Youth Justice Policing Award Call for Nominations
June 27, 2022	OAPSB email	OAPSB Endorsement – Federal Bail Reform
July 8, 2022	22-0059	Release of the Standards of Care for Dogs Kept Outdoors in Ontario – Legal Requirements and Best Practice Guidelines and Updated FAQs
July 8, 2022	22-0060	Class A Manual Transmission Restriction – REMINDER
July 8, 2022	22-0061	After-Hours Reporting of Notices under the Occupational Health and Safety Act
July 11, 2022	22-0062	GPS Monitoring Program – Intermittent Sentences and Bail Releases
July 14, 2022	22-0063	Telephone Service Resumption of After-Hours Reporting of Notices under the Occupational Health and Safety Act
July 15, 2022	22-0064	Drug Impaired Driving Detection Training FY 2022-23 Eligible Expenses and Submission Processes
July 29, 2022	22-0065	Supporting Efforts to Improve Driver Awareness of New Licence Plate Renewal Program
August 4, 2022	22-0066	Digital Initiatives: Online Renewal for Heavy Commercial Vehicles and Commercial Vehicle Operator Registration New Online Application
September 8, 2022	22-0067	Reduce Impaired Driving Everywhere (RIDE) Grant - Call for Applications (2022-23 – 2023-24)
September 9, 2022	22-0068	Reminder Regarding Access and Use of the Alert Ready System in Ontario for Public Safety (Policing) Emergency Alerts



## **Windsor & Essex County Crime Stoppers** Police Coordinator Report June 1<sup>st</sup>- June 28<sup>th</sup>, 2022

### **Overview**

- The Coronavirus Disease (Covid-19) hit many world Countries including Canada and Windsor and Essex County limiting much of our community involvement to media and social media venues.
- Crime Stoppers continued to receive normal Tip volume despite the Pandemic that swept the area.

### **Program Education and Community Events**

- Crime Stoppers Report in partnership with WPS Major Crime Unit- CTV News
- Crime Stoppers training for volunteers
- Take Back Your Drugs & Recycling Day- Tecumseh Mall
- Woofa-Roo Pet Festival- Amherstburg

### **AM800**

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- June 6- Missing Person- WPS
- June 13- Theft investigation- Lakeshore OPP
- June 20- Stabbing investigation- WPS
- June 28- Senior fraud investigation- OPP

### **St. Clair College-Media Plex and Radio CJAM FM 99.1**

- Recorded weekly through Zoom – Crime of the Week.

### **Social Media**

- Daily/Weekly Facebook, Twitter and Instagram posts

### **Crime Stoppers Upcoming Calendar**

- Canada Day Parade- July 1<sup>st</sup> Downtown Windsor
- Can-Am Police Fire Games- July 25-31
- Pasta fundraiser- Every Wednesday in August- Riverside Sportsmen Club
- Crime Stoppers Golf Tournament at Kingsville Golf & Country Club- August 18<sup>th</sup>, 2022

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Lauren Brisco - 519-255-6700 ext 4493

OPP Police Coordinator Sarah Werstein - 519-255-6700 ext. 4496

This statistical report is reflective of June 1<sup>st</sup>- 28<sup>th</sup>, 2022

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

Chatham-Kent Crime Stoppers

Crime Stoppers of Newfoundland and Labrador

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

Crime Stoppers Toronto

RCMP

CBSA

Ministry of Natural Resource and Forestry

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

**Attached documents include:**

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

**This Report was Prepared By:**

Constable Lauren Brisco – WPS Police Coordinator

*TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)*

*POPULATION (CITY) – 217,188*

*POPULATION (COUNTY) – 126,314*

*POPULATION (LASALLE) – 33,180*

*POPULATION (AMHERSTBURG) – 22,036*

\*\*SI on Statistical Report is “Since Inception” – 1985



# Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: December 2022    Run Date: 2022/06/28

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	101	84	108	112	103	115	0	0	0	0	0	0
Tip Follow-ups	137	77	125	128	80	96	0	0	0	0	0	0
Arrests	4	1	10	1	3	0	0	0	0	0	0	0
Cases Cleared	3	3	2	3	3	2	0	0	0	0	0	0
Charges Laid	22	30	6	12	11	2	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	3	4	0	3	3	1	0	0	0	0	0	0
Rewards Approved	\$700	\$1,075	\$0	\$1,450	\$450	\$200	\$0	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	2	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	4	0	0	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$500	\$10,500	\$38,592	\$0	\$0	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$14,870	\$118,230	\$4,383,484	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$15,370	\$128,730	\$4,422,076	\$6,215	\$0	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	293	330	0	0	623	59,172
Tip Follow-ups	339	304	0	0	643	19,600
Calls Received	0	0	0	0	0	3,138
Arrests	15	4	0	0	19	7,036
Cases Cleared	8	8	0	0	16	10,379
Charges Laid	58	25	0	0	83	10,106
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	7	7	0	0	14	1,835
Rewards Approved	\$1,775	\$2,100	\$0	\$0	\$3,875	\$1,248,735
# of Rewards Paid	2	0	0	0	2	949
Rewards Paid	\$900	\$0	\$0	\$0	\$900	\$823,327
# of Weapons Recovered	5	0	0	0	5	543
# of Vehicles Recovered	0	0	0	0	0	32
Property Recovered	\$49,592	\$20,900	\$0	\$0	\$70,492	\$13,416,423
Cash Recovered	\$0	\$1,215	\$0	\$0	\$1,215	\$572,183
Drugs Seized	\$4,516,584	\$5,000	\$0	\$0	\$4,521,584	\$58,251,452
Total Recovered	\$4,566,176	\$27,115	\$0	\$0	\$4,593,291	\$72,240,058

# Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2022/05/29 to 2022/06/28

Offense Type	Count
Animal Cruelty	1
Arson	2
Assault	0
Breach of Condition	4
Break and Enter	1
By Law	2
Child Abuse	1
COVID-19	0
Cybercrime	2
Disqualified Driving	2
Drugs	38
Elder Abuse	0
Fraud	3
Highway Traffic Act	6
Hit and Run / Fail to Remain	1
Homicide	5
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	0
Immigration	0

Impaired Driver	3
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	3
Missing Person	0
Motor Vehicle Collision	0
Possession of Stolen Property	1
Prostitution/Morality	1
Repeat Impaired Driver	1
Robbery	0
Sexual Assault	0
Stolen Vehicle	1
Suspended Driver	1
Suspicious Activity	5
Terrorism	0
Test Tip	0
Theft	11
Warrant	5
Weapons	5
<i>Other</i>	16
<i>Unknown</i>	3
<b>Total</b>	<b>124</b>





## **Windsor & Essex County Crime Stoppers** Police Coordinator Report June 28<sup>th</sup>-July 29<sup>th</sup>, 2022

### **Overview**

- The Coronavirus Disease (Covid-19) hit many world Countries including Canada and Windsor and Essex County limiting much of our community involvement to media and social media venues.
- Crime Stoppers continued to receive normal Tip volume despite the Pandemic that swept the area.

### **Program Education and Community Events**

- CPTED Walk – Town of Essex – June 30<sup>th</sup>
- Woofaroo - Amherstburg – June 28<sup>th</sup> weekend
- Take Back Your Drugs Event – Tecumseh Mall – June 29<sup>th</sup>
- Canada Day Parade – City of Windsor – July 1<sup>st</sup>
- Glengarry Health & Safety Fair – July 18<sup>th</sup>
- Police Fire Can Am Games July 26<sup>th</sup>-31<sup>st</sup>

### **AM800 & St. Clair College-Media Plex and Radio CJAM FM 99.1**

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- July 4<sup>th</sup> – Grandparent Scam
- July 11<sup>th</sup> – Leamington Fire – OPP
- July 18<sup>th</sup> – Suspicious Person – WPS Amherstburg Detachment
- July 25<sup>th</sup> – Arson on Cty Rd 42 - WPS

### **CTV News – Crime Stoppers Report**

- CTV News recording on Grandparent Scams. Aired July 12<sup>th</sup>.

### **Social Media**

- Daily/Weekly Facebook, Twitter and Instagram posts

### **Crime Stoppers Upcoming Calendar**

- Golf Tournament at Kingsville Golf & Country Club – August 18<sup>th</sup>
- CPTED Safety Walk – Town of Essex – August 11<sup>th</sup>

This statistical report is reflective of June 28<sup>th</sup> – July 29<sup>th</sup>, 2022

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service  
Chatham-Kent Crime Stoppers  
Crime Stoppers of Winnipeg  
WPS - Amherstburg Detachment  
Ontario Provincial Police  
LaSalle Police Service  
Ministry of Revenue and Finance  
Windsor & Essex County Health Unit- Tobacco Enforcement  
Crime Stoppers Toronto  
RCMP  
CBSA  
Ministry of Natural Resource and Forestry  
ROPE  
Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

**Attached documents include:**

Police Coordinators Report  
Monthly Statistical Report  
Tip Summary Report

**This Report was Prepared By:**

Constable Sarah Werstein – OPP Police Coordinator

*TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)*

*POPULATION (CITY) – 217,188  
POPULATION (COUNTY) – 126,314  
POPULATION (LASALLE) – 33,180  
POPULATION (AMHERSTBURG) – 22,036*

\*\*SI on Statistical Report is “Since Inception” – 1985

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	101	84	108	112	103	126	89	0	0	0	0	0
Tip Follow-ups	137	77	125	128	80	99	62	0	0	0	0	0
Arrests	4	1	10	1	3	0	3	0	0	0	0	0
Cases Cleared	3	3	2	3	3	2	2	0	0	0	0	0
Charges Laid	22	30	6	12	11	2	2	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	3	4	0	3	3	1	1	0	0	0	0	0
Rewards Approved	\$700	\$1,075	\$0	\$1,450	\$450	\$200	\$2,000	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	2	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	4	0	0	0	0	1	0	0	0	0	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$500	\$10,500	\$38,592	\$0	\$0	\$20,900	\$2,800	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$14,870	\$118,230	\$4,383,484	\$5,000	\$0	\$0	\$61,000,000	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$15,370	\$128,730	\$4,422,076	\$6,215	\$0	\$20,900	\$61,002,800	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	293	341	89	0	723	59,272
Tip Follow-ups	339	307	62	0	708	19,665
Calls Received	0	0	0	0	0	3,138
Arrests	15	4	3	0	22	7,039
Cases Cleared	8	8	2	0	18	10,381
Charges Laid	58	25	2	0	85	10,108
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	7	7	1	0	15	1,836
Rewards Approved	\$1,775	\$2,100	\$2,000	\$0	\$5,875	\$1,250,735
# of Rewards Paid	2	0	0	0	2	949
Rewards Paid	\$900	\$0	\$0	\$0	\$900	\$823,327
# of Weapons Recovered	5	0	1	0	6	544
# of Vehicles Recovered	0	0	0	0	0	32
Property Recovered	\$49,592	\$20,900	\$2,800	\$0	\$73,292	\$13,419,223
Cash Recovered	\$0	\$1,215	\$0	\$0	\$1,215	\$572,183
Drugs Seized	\$4,516,584	\$5,000	\$61,000,000	\$0	\$65,521,584	\$119,251,452
Total Recovered	\$4,566,176	\$27,115	\$61,002,800	\$0	\$65,596,091	\$133,242,858

# Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2022/06/29 to 2022/07/29

Offense Type	Count
Animal Cruelty	1
Arson	3
Assault	3
Breach of Condition	3
Break and Enter	1
By Law	0
Child Abuse	0
COVID-19	0
Cybercrime	0
Disqualified Driving	0
Drugs	32
Elder Abuse	0
Fraud	1
Highway Traffic Act	3
Hit and Run / Fail to Remain	0
Homicide	1
Human Smuggling	0
Human Trafficking	1
Illegal Cigarettes	1
Immigration	1

Impaired Driver	2
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	4
Missing Person	0
Motor Vehicle Collision	0
Possession of Stolen Property	1
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	0
Sexual Assault	4
Stolen Vehicle	2
Suspended Driver	0
Suspicious Activity	6
Terrorism	1
Test Tip	0
Theft	4
Warrant	1
Weapons	7
<i>Other</i>	12
<i>Unknown</i>	3
<b>Total</b>	<b>98</b>



## **Windsor & Essex County Crime Stoppers**

Police Coordinator

Report

August 1<sup>st</sup>- August 31<sup>st</sup>

### **Overview**

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

### **Program Education and Community Events**

- Crime Stoppers Report in partnership with WPS Major Crime Unit- CTV News
- Crime Stoppers Pasta Charity Event every Wednesday at Riverside Sportsmen Club
- Harrow Safety Walk
- Crime Stoppers Annual Golf Tournament
- St. Clair College Student Orientation

### **AM800**

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- August 2- Suspicious Waterway Activity
- August 9- Sexual Assault Investigation- WPS
- August 16- Sexual Assault Investigation- WPS
- August 23- Arson Investigation- WPS Amherstburg
- August 30- Theft at commercial building on Astor Crescent- Essex OPP

### **St. Clair College-Media Plex and Radio CJAM FM 99.1**

- Recorded weekly – Crime of the Week.

### **Social Media**

- Daily/Weekly Facebook, Twitter and Instagram posts

## Crime Stoppers Upcoming Calendar

- Crime Stoppers Boat Cruise- September 10<sup>th</sup>
- Leamington Safety Walk/Public Safety Information Day- September 18<sup>th</sup>
- St. Clair College Volunteer Fair- September 20<sup>th</sup>

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Lauren Brisco - 519-255-6700 ext 4493

OPP Police Coordinator Sarah Werstein - 519-255-6700 ext. 4496

This statistical report is reflective of August 1<sup>st</sup>- August 31<sup>st</sup>, 2022

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

Chatham-Kent Crime Stoppers

Crime Stoppers of Newfoundland and Labrador

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

Crime Stoppers Toronto

RCMP

CBSA

Ministry of Natural Resource and Forestry

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

### **Attached documents include:**

Police Coordinators Report

Monthly Statistical Report

Tip Summary Report

### **This Report was Prepared By:**

Constable Lauren Brisco – WPS Police Coordinator

*TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)*

*POPULATION (CITY) – 217,188*

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*POPULATION (LASALLE) – 33,180*

*POPULATION (AMHERSTBURG) – 22,036*

*\*\*SI on Statistical Report is “Since Inception” – 1985*





# Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: September 2022 Run Date: 2022/09/01

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	101	84	108	112	103	126	95	164	1	0	0	0
Tip Follow-ups	137	77	125	128	80	99	64	105	0	0	0	0
Arrests	4	1	10	1	3	0	3	10	0	0	0	0
Cases Cleared	3	3	2	3	3	2	2	4	0	0	0	0
Charges Laid	22	30	6	12	11	2	2	14	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	3	4	0	3	3	1	1	2	3	0	0	0
Rewards Approved	\$700	\$1,075	\$0	\$1,450	\$450	\$200	\$2,000	\$300	\$1,500	\$0	\$0	\$0
# of Rewards Paid	0	2	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	4	0	0	0	0	1	0	0	0	0	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$500	\$10,500	\$38,592	\$0	\$0	\$20,900	\$2,800	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$1,035	\$0	\$0	\$0	\$0
Drugs Seized	\$14,870	\$118,230	\$4,383,484	\$5,000	\$0	\$0	\$61,000,000	\$4,021	\$0	\$0	\$0	\$0
Total Recovered	\$15,370	\$128,730	\$4,422,076	\$6,215	\$0	\$20,900	\$61,002,800	\$5,056	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	293	341	260	0	894	59,443
Tip Follow-ups	339	307	169	0	815	19,772
Calls Received	0	0	0	0	0	3,138
Arrests	15	4	13	0	32	7,049
Cases Cleared	8	8	6	0	22	10,385
Charges Laid	58	25	16	0	99	10,122
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	7	7	6	0	20	1,841
Rewards Approved	\$1,775	\$2,100	\$3,800	\$0	\$7,675	\$1,252,535
# of Rewards Paid	2	0	0	0	2	949
Rewards Paid	\$900	\$0	\$0	\$0	\$900	\$823,327
# of Weapons Recovered	5	0	1	0	6	544
# of Vehicles Recovered	0	0	0	0	0	32
Property Recovered	\$49,592	\$20,900	\$2,800	\$0	\$73,292	\$13,419,223
Cash Recovered	\$0	\$1,215	\$1,035	\$0	\$2,250	\$573,218
Drugs Seized	\$4,516,584	\$5,000	\$61,004,021	\$0	\$65,525,605	\$119,255,473
Total Recovered	\$4,566,176	\$27,115	\$61,007,856	\$0	\$65,601,147	\$133,247,914

# Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2022/08/02 to 2022/09/01

Offense Type	Count
Animal Cruelty	3
Arson	1
Assault	38
Breach of Condition	1
Break and Enter	3
By Law	0
Child Abuse	0
COVID-19	0
Cybercrime	0
Disqualified Driving	1
Drugs	30
Elder Abuse	0
Fraud	23
Highway Traffic Act	4
Hit and Run / Fail to Remain	2
Homicide	3
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	0
Immigration	1

Impaired Driver	0
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	0
Missing Person	1
Motor Vehicle Collision	0
Possession of Stolen Property	2
Prostitution/Morality	1
Repeat Impaired Driver	0
Robbery	0
Sexual Assault	7
Stolen Vehicle	0
Suspended Driver	2
Suspicious Activity	5
Terrorism	0
Test Tip	0
Theft	11
Warrant	2
Weapons	8
<i>Other</i>	11
<i>Unknown</i>	4
<b>Total</b>	<b>164</b>



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
Phone: 519-969-5210  
Fax: 519-969-2662

## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** September 7, 2022

**Subject:** Currency Seizures For Disposition - Completed

### **Background:**

At the June 2022 LPS Board Public Meeting, a memorandum was presented regarding currency seizures that have been investigated and cleared for disposition. All currency seizures have now been disposed of in accordance with the direction of the Board.

Attached is Staff Sergeant Sinjari's memorandum on the follow up and final dispositions of all identified currency seizures.

### **Recommendation:**

That the LaSalle Police Services Board receive this memorandum and related attachment for information.

Respectfully submitted,

Duncan Davies  
Chief of Police  
LaSalle Police Service

Attachment – Memorandum – Seized, Found and Unclaimed Money  
Deposited.



## ***MEMORANDUM***

### ***LaSalle Police Service***

**To: Chief Duncan Davies**

**From: Staff Sergeant Nawzad Sinjari**

**Date: Thursday, July 14, 2022**

---

**Re: Seized, Found, and Unclaimed Money Deposited**

---

Sir,

On June 20, 2022 the LaSalle Police Services Board passed a motion that found currency totaling \$1,100.00 identified in Occurrence #2020-18877 be returned to the finder; and the found currency totaling \$300.00 identified in Occurrence #2022-1295 be returned to the finder; and that all other currency totaling \$1,271.42 be deposited into the Service's general account.

On Monday, July 11th, 2022, at 13:15 hrs, PC HUNTER and I attended 1195 Maple Avenue to meet with the finder of \$300; Wayne WASPE. The money was turned over to WASPE who signed the Property Control Release form.

On Tuesday, July 12th, 2022, at approximately 16:28 hrs, PC HUNTER and PC BEAR attended Cindy PLATT's residence (3830 Malden Road). PC HUNTER turned over the \$1,100 to PLATT; who acknowledged receipt by signing the officer's duty notebook.

On Thursday, July 14, 2022, I attended the City of Windsor Parking Enforcement section to sort, count, and wrap the coin currency. The total of the rolled coin currency was \$685, with \$6.73 in loose coins remaining. There was \$545 in CDN bills and \$8 in US bills. The total amount deposited into the general account was \$1245.

On Friday, July 15, 2022 I attended Continental Currency Exchange at Devonshire Mall in Windsor. They accepted 11 Euro coins and 5 Pounds Sterling, both at 1.25% exchange, totaling \$20. I attended the Town and deposited the \$20 into the same account. The total amount deposited is now \$1265.00. The reason for the discrepancy of \$6.42 (\$1271.42 – \$1265.00) is because the loose foreign coins would not be accepted by the banks or currency exchanges.

S/Sgt Nawzad Sinjari #219



1880 Normandy Street, LaSalle, Ontario, N9H 1P8

Phone: 519-969-5210

Fax: 519-969-2662

## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** September 3, 2022

**Subject:** 2<sup>nd</sup> Quarter Financial Report 2022

### **Background:**

Please find attached "Police 2<sup>nd</sup> Quarter Financial Report 2022" provided by Gaetano Ferraro, Manager of Finance & Deputy Treasurer with the Town of LaSalle. These reports have been requested on a quarterly basis.

### **Recommendation:**

That this memorandum and attachments be received for information.

Respectfully submitted,

Duncan Davies Chief  
of Police LaSalle  
Police Service

Attach.



## The Corporation of the Town of LaSalle

Date: **July 11, 2022**  
 Directed To: **Police Services Board**  
 Prepared By: **Tano Ferraro**  
**Manager of Finance/Deputy Treasurer**  
 Subject: **Police 2nd Quarter Financial Report**

Attachments: **A: June 2022 Financial Statement**

### Purpose:

To provide a report to Members of the Police Services Board detailing the financial position of the Police department as of the 2022 second quarter.

### Analysis and Comments:

Police/Dispatch	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30, 2021	% of Budget	Actual to Dec31, 2021
Wages/Benefits	7,996,100	3,764,386	47.1%	7,339,100	3,536,126	48.2%	7,276,079
Administrative Expenses	257,100	221,508	86.2%	193,400	174,427	90.2%	234,509
Personnel Expenses	140,500	96,257	68.5%	134,300	50,184	37.4%	106,565
Facility Expenses	2,000	897	44.9%	153,000	68,382	44.7%	162,415
Vehicle/Equipment Expenses	134,100	120,853	90.1%	134,100	89,380	66.7%	156,697
Program Services	115,500	54,613	47.3%	135,800	28,901	21.3%	131,238
Transfer to Own Funds	190,000	0	0.0%	190,000	0	0.0%	190,000
Grants	-252,000	-28,995	11.5%	-59,000	-15,271	25.9%	-64,018
Revenue	-140,000	-119,178	85.1%	-140,000	-55,514	39.7%	-152,277
<b>Corporate Total</b>	<b>8,443,300</b>	<b>4,110,342</b>	<b>48.7%</b>	<b>8,080,700</b>	<b>3,876,614</b>	<b>48.0%</b>	<b>8,041,208</b>

### Overall Summary:

Overall, as of the end of the first quarter the police department is on track to meet the annual budget and consistent with prior year levels.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30, 2021	% of Budget	Actual to Dec31, 2021
Wages/Benefits	7,996,100	3,764,386	47.1%	7,339,100	3,536,126	48.2%	7,276,079

### Comments:

Wages and benefits continue to track consistent with the 2022 budget and consistent with prior year level. At this point, it is difficult to determine whether overtime will be over or under budget as staff are able to bank up to 40 hours of overtime.



	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30, 2021	% of Budget	Actual to Dec31, 2021
Administrative Expenses	257,100	221,508	86.2%	193,400	174,427	90.2%	234,509

**Comments:**

While the administrative costs expensed within the first half of 2022 are 86% of the annual budget, this is a result if the annual payment made relating to the Town Public Safety software in the first quarter and the annual insurance costs allocation in the second quarter, other expenses are tracking consistent with budget and prior period.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30, 2021	% of Budget	Actual to Dec31, 2021
Personnel Expenses	140,500	96,257	68.5%	134,300	50,184	37.4%	106,565

**Comments:**

Overall, personnel expenses are tracking above budget and prior year levels. In particular, Training, Uniform/Cleaning and Equipment for Personnel are above prior year levels, meanwhile there has been relatively minor costs relating to travel or conferences to date in 2022, consistent with the prior year.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30, 2021	% of Budget	Actual to Dec31, 2021
Facility Expenses	2,000	897	44.9%	153,000	68,382	44.7%	162,415

**Comments:**

The budget relating to facility expenditures has been transferred to the corporate facility department, this is consistent with other town facilities. The remaining facility budget relates to the dispatch main tower.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30, 2021	% of Budget	Actual to Dec31, 2021
Vehicle/Equipment Expenses	134,100	120,853	90.1%	134,100	89,380	66.7%	156,697

**Comments:**

Vehicle/Equipment expenses are trending higher than budget, as fuel prices have increased approximately 48% from June 2022 in comparison to June 2021. Insurance costs were allocated in the second quarter.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30, 2021	% of Budget	Actual to Dec31, 2021
Program Services	115,500	54,613	47.3%	135,800	28,901	21.3%	131,238

**Comments:**

Overall, programs services are consistent with the budget. To date, expenses have been incurred with respect to criminal investigations, court services, youth foundation, grant expenses and miscellaneous expenses.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30,2021	% of Budget	Actual to Dec31,2021
Transfer to Own Funds	190,000	0	0.0%	190,000	0	0.0%	190,000

**Comments:**

The Transfer to Own Funds budget is consistent with the prior period and is anticipated to take place in the third quarter. This transfer will fund the Police Reserve, which in turn will fund the purchase of capital items consistent with capital planning. This process is consistent with the approach taken by the Town of LaSalle capital expenditures.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30,2021	% of Budget	Actual to Dec31,2021
Grants	-252,000	-28,995	11.5%	-59,000	-15,271	25.9%	-64,018

**Comments:**

Grant revenue received is consistent with prior period. The increased budget relates to a reclassification of grants relating to wages and benefits to this account.

	2022 Budget	Actual to Jun 30, 2022	% of Budget	2021 Budget	Actual to Jun 30,2021	% of Budget	Actual to Dec31,2021
Revenue	-140,000	-119,178	85.1%	-140,000	-55,514	39.7%	-152,277

**Comments:**

First and second quarter dispatch revenue has been recognized, miscellaneous revenue is consistent with the prior period and youth foundation revenue is higher than the prior period offset by youth foundation expenses within the program services category.

**Recommendations:**

**That the Police Service Board receive the second quarter report as presented.**

If you have any further questions, please do not hesitate to contact the author of this report.

Respectfully,

Tano Ferraro, CPA, CMA  
Manager of Finance & Deputy Treasurer



1880 Normandy Street, LaSalle, Ontario, N9H 1P8  
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## **LaSalle Police Service Public Memorandum**

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** September 7, 2022

**Subject:** Monthly Statistics for Comparison – April (updated), May, June, July 2021/2022

### **Background:**

Please find attached report of the monthly statistics for comparison for the month(s) of April (updated), May, June, July 2021/2022.

### **Recommendation:**

That the LaSalle Police Services Board receive this memorandum and attachments for information.

Respectfully submitted,

Duncan Davies Chief  
of Police LaSalle  
Police Service

Attach.

# LaSalle Police Service Monthly Statistics for Comparison



## Monthly Statistics for Comparison

The following table compares the data from April 2021 to April 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

\* NOTE: With the transition from the Enterpol RMS to the Versaterm software on May 18<sup>th</sup>, 2021, the data used for comparison will be different until at least June 2022.

Item	April 2021	April 2022	Number Change
Total Police CAD Calls For Service	1,074	630	-444
Number of 911 Misdials	77	76	-1
Number of MVAs	16	16	0
Number of COVID-19 Related Investigations	59	12	-47
Total Number of RMS Occurrence Reports	242	176	-66
Total Number of Charges Laid	71	81	+10
Number of Criminal Charges	25	12	-13
Number of Traffic Charges	46	69	+23
Total Number of Traffic Warnings/Cautions	95	138	+43
Total Number of Police Clearances Processed	121	151	+30

# LaSalle Police Service Monthly Statistics for Comparison



## Monthly Statistics for Comparison

The following table compares the data from May 2021 to May 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

\* NOTE: With the transition from the Enterpol RMS to the Versaterm software on May 18<sup>th</sup>, 2021, the data used for comparison will be different until at least June 2022.

Item	May 2021	May 2022	Number Change
Total Police CAD Calls For Service	1,616	920	-696
Number of 911 Misdials	160	100	-60
Number of MVAs	27	36	+9
Number of COVID-19 Related Investigations	72	3	-69
Total Number of RMS Occurrence Reports	261	192	-69
Total Number of Charges Laid	111	130	+19
Number of Criminal Charges	49	22	-27
Number of Traffic Charges	53	118	+65
Total Number of Traffic Warnings/Cautions	76	184	+108
Total Number of Police Clearances Processed	112	142	+30



# LaSalle Police Service Monthly Statistics for Comparison

## Monthly Statistics for Comparison

The following table compares the data from June 2021 to June 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	June 2021	June 2022	Number Change
Total Police CAD Calls For Service	845	939	+64
Number of 911 Misdials	110	71	-39
Number of MVAs	30	44	+14
Number of COVID-19 Related Investigations	34	11	-23
Total Number of RMS Occurrence Reports	226	235	+9
Total Number of Charges Laid	76	116	+40
Number of Criminal Charges	31	42	+11
Number of Traffic Charges	45	74	+29
Total Number of Traffic Warnings/Cautions	82	95	+13
Total Number of Police Clearances Processed	109	172	+63



# LaSalle Police Service Monthly Statistics for Comparison

## Monthly Statistics for Comparison

The following table compares the data from July 2021 to July 2022 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	July 2021	July 2022	Number Change
Total Police CAD Calls For Service	819	934	+115
Number of 911 Misdials	122	67	-55
Number of MVAs	18	31	+13
Number of COVID-19 Related Investigations	24	5	-19
Total Number of RMS Occurrence Reports	187	210	+23
Total Number of Charges Laid	83	142	+59
Number of Criminal Charges	31	24	-7
Number of Traffic Charges	52	117	+65
Total Number of Traffic Warnings/Cautions	83	135	+52
Total Number of Police Clearances Processed	172	162	-10



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## LaSalle Police Service Public Memorandum

**To:** LaSalle Police Services Board

**From:** Duncan Davies, Chief of Police

**Date:** September 8, 2022

**Subject:** Financial Statement for the period(s) ending June, 30, 2022, July 31, 2022, August 31, 2022

### Background:

Please find attached the Financial Statement(s) for June 30, 2022, July 31, 2022, August 31, 2022.

A review of the 2022 financial statement ending August 31<sup>st</sup>, 2022 indicates higher expenses for PT overtime, phone line contracts & repairs, memberships, fuel, vehicle insurance, vehicle/equipment repairs and training.

Note: This statement does not reflect the new rates of pay and benefit expenses, plus any applicable retroactive pay, that have been ratified and endorsed in the new collective agreements.

### Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Duncan Davies", with a stylized flourish at the end.

Duncan Davies Chief  
of Police LaSalle  
Police Service

Attach.



**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**June 30, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 30-Jun</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 30-Jun</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b><u>Police / Dispatch</u></b>									
<b>Salaries/Wages</b>		<b>5,998,400</b>	<b>2,647,502</b>	<b>(3,350,898)</b>	<b>44.1%</b>	<b>5,443,900</b>	<b>2,518,665</b>	<b>46.3%</b>	<b>5,449,355</b>
10-5-320610-7000	Payroll-Full Time	5,288,700	2,520,442	(2,768,258)	47.7%	4,938,000	2,434,832	49.3%	4,957,513
10-5-320610-7001	Payroll-Part Time	404,500	128,547	(275,953)	31.8%	394,500	142,941	36.2%	316,507
10-5-320610-7010	Overtime-Full Time	146,400	29,666	(116,734)	20.3%	146,200	(10,664)	-7.3%	182,058
10-5-320610-7011	Overtime-Part Time	7,200	19,035	11,835	264.4%	7,200	5,395	74.9%	20,036
10-5-320610-7020	Special Pay-Full Time	135,700	(19,927)	(155,627)	-14.7%	135,100	26,299	19.5%	242,799
10-5-320610-7021	Special Pay-Part Time	15,900	1,237	(14,663)	7.8%	15,900	2,754	17.3%	15,613
10-4-320610-5160	Grants-Provincial	0	0	0	100.0%	(193,000)	(44,992)	23.3%	(193,239)
10-4-320610-5288	WSIB-Revenue	0	(28,867)	(28,867)	100.0%	0	(24,161)	100.0%	(70,757)
10-4-320610-5290	Group Insurance-Revenue	0	(2,631)	(2,631)	100.0%	0	(13,739)	100.0%	(21,176)
<b>Benefits</b>		<b>1,997,700</b>	<b>1,116,885</b>	<b>(880,815)</b>	<b>55.9%</b>	<b>1,895,200</b>	<b>1,017,461</b>	<b>53.7%</b>	<b>1,826,725</b>
10-5-320610-7080	EI	63,500	51,628	(11,872)	81.3%	58,300	47,061	80.7%	56,466
10-5-320610-7082	CPP	167,600	154,840	(12,760)	92.4%	143,800	136,187	94.7%	168,611
10-5-320610-7084	OMERS	630,200	303,386	(326,814)	48.1%	604,000	276,361	45.8%	578,756
10-5-320610-7086	EHT	113,400	56,905	(56,495)	50.2%	107,600	54,517	50.7%	109,714
10-5-320610-7088	WSIB	170,200	83,460	(86,740)	49.0%	155,600	85,548	55.0%	153,316
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	0
10-5-320610-7090	Group Insurance	353,500	197,702	(155,798)	55.9%	358,500	156,169	43.6%	307,563
10-5-320610-7092	Green Shield	499,300	268,964	(230,336)	53.9%	467,400	261,619	56.0%	452,299
<b>Wages/Benefits</b>		<b>7,996,100</b>	<b>3,764,386</b>	<b>(4,231,714)</b>	<b>47.1%</b>	<b>7,339,100</b>	<b>3,536,126</b>	<b>48.2%</b>	<b>7,276,079</b>
<b>Administrative Expenses</b>		<b>257,100</b>	<b>221,508</b>	<b>(35,592)</b>	<b>86.2%</b>	<b>193,400</b>	<b>174,427</b>	<b>90.2%</b>	<b>234,509</b>
10-5-320640-7100	Office Supplies	7,500	5,305	(2,195)	70.7%	7,500	2,267	30.2%	5,493
10-5-320640-7103	Dispatch Equipment Contracts	4,000	0	(4,000)	0.0%	4,000	2,405	60.1%	2,649
10-5-320640-7104	Postage/Shipping	2,000	669	(1,331)	33.5%	2,000	1,080	54.0%	2,017
10-5-320640-7109	Radio Communications/Licences	2,400	2,099	(301)	87.5%	2,400	2,030	84.6%	2,030
10-5-320640-7114	Meetings/Special Expenses	2,500	608	(1,892)	24.3%	2,500	186	7.4%	2,932
10-5-320640-7120	Insurance-General	29,100	29,090	(10)	100.0%	21,000	25,344	120.7%	25,344
10-5-320640-7150	Telephone	8,000	4,712	(3,288)	58.9%	8,000	6,003	75.0%	11,398
10-5-320640-7170	Cell Phone	10,000	7,596	(2,404)	76.0%	10,000	5,664	56.6%	10,257
10-5-320640-7500	Office Equipment/Contracts	32,000	23,060	(8,940)	72.1%	32,000	20,067	62.7%	34,764
10-5-320640-7540	Information Technology	159,600	17,688	(141,912)	11.1%	104,000	109,380	105.2%	137,625
10-5-320640-7548	Information Technology-Contracts	0	99,138	99,138	100.0%	0	0	100.0%	0
10-5-320640-7549	Information Technology-Consulting	0	31,542	31,542	100.0%	0	0	100.0%	0
<b>Personnel Expenses</b>		<b>140,500</b>	<b>96,257</b>	<b>(44,243)</b>	<b>68.5%</b>	<b>134,300</b>	<b>50,184</b>	<b>37.4%</b>	<b>106,565</b>
10-5-320650-7130	Travel	1,500	61	(1,439)	4.1%	1,500	0	0.0%	285
10-5-320650-7132	Conferences/Seminars	6,500	1,881	(4,619)	28.9%	6,500	25	0.4%	537
10-5-320650-7134	Memberships/Subscriptions	4,300	3,897	(403)	90.6%	4,300	2,219	51.6%	3,035
10-5-320650-7137	Training	46,000	39,028	(6,972)	84.8%	46,000	11,411	24.8%	41,716
10-5-320650-7140	Uniforms/Cleaning	46,000	26,142	(19,858)	56.8%	46,000	19,463	42.3%	35,353
10-5-320650-7141	Equipment to Personnel	36,200	25,249	(10,951)	69.8%	30,000	17,065	56.9%	25,639
<b>Facility Expenses</b>		<b>2,000</b>	<b>897</b>	<b>(1,103)</b>	<b>44.9%</b>	<b>153,000</b>	<b>68,382</b>	<b>44.7%</b>	<b>162,415</b>
10-5-320660-7250	Dispatch Main Tower	2,000	897	(1,103)	44.9%	2,000	1,935	96.7%	3,793
10-5-320660-7600	Insurance-Property	0	0	0	100.0%	4,500	2,303	51.2%	2,303
10-5-320660-7610	Hydro	0	0	0	100.0%	50,000	23,994	48.0%	55,036
10-5-320660-7620	Water/Sewer	0	0	0	100.0%	1,500	444	29.6%	1,210
10-5-320660-7640	Natural Gas	0	0	0	100.0%	10,000	2,337	23.4%	4,576
10-5-320660-7660	Building Maintenance	0	0	0	100.0%	13,000	9,645	74.2%	28,959
10-5-320660-7690	Custodial Services	0	0	0	100.0%	72,000	27,725	38.5%	66,539
<b>Vehicle/Equipment Expenses</b>		<b>134,100</b>	<b>120,853</b>	<b>(13,247)</b>	<b>90.1%</b>	<b>134,100</b>	<b>89,380</b>	<b>66.7%</b>	<b>156,697</b>
10-5-320670-7243	Historical Vehicle Maintenance	200	0	(200)	0.0%	200	0	0.0%	0
10-5-320670-7244	Radar/Roadside Equipment	2,200	483	(1,717)	21.9%	2,200	2,809	127.7%	2,812
10-5-320670-7700	Insurance-Vehicle	16,300	24,241	7,941	148.7%	16,300	11,400	69.9%	11,400
10-5-320670-7720	Fuel	62,000	51,201	(10,799)	82.6%	62,000	35,919	57.9%	70,664
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	43,525	(4,475)	90.7%	48,000	35,586	74.1%	62,928
10-5-320670-7760	Vehicle Lease	5,400	1,404	(3,996)	26.0%	5,400	3,666	67.9%	8,892
<b>Program Services</b>		<b>115,500</b>	<b>54,613</b>	<b>(60,887)</b>	<b>47.3%</b>	<b>135,800</b>	<b>28,901</b>	<b>21.3%</b>	<b>131,238</b>
10-5-320680-7200	Legal Fees	3,000	1,018	(1,982)	33.9%	23,000	1,018	4.4%	2,855
10-5-320680-7230	Public Relations	3,000	3,003	3	100.1%	3,000	0	0.0%	2,819
10-5-320680-7232	Crime Prevention	3,000	0	(3,000)	0.0%	3,000	150	5.0%	2,297
10-5-320680-7234	Criminal Investigation	10,000	3,073	(6,927)	30.7%	10,000	5,372	53.7%	10,533
10-5-320680-7236	Marine Unit	6,000	2,243	(3,757)	37.4%	3,500	284	8.1%	1,962
10-5-320680-7238	Bicycle Unit	0	0	0	100.0%	1,000	0	0.0%	0
10-5-320680-7239	ATV Program	0	0	0	100.0%	1,500	0	0.0%	316
10-5-320680-7240	Towing	500	387	(113)	77.3%	800	81	10.2%	81
10-5-320680-7246	Court Services	74,000	19,435	(54,565)	26.3%	74,000	19,139	25.9%	76,699
10-5-320680-7249	Prisoner Meals	200	0	(200)	0.0%	200	0	0.0%	58
10-5-320680-7269	Youth Foundation	13,000	15,998	2,998	123.1%	13,000	1,500	11.5%	29,869
10-5-320680-8998	Grant Expense	0	7,493	7,493	100.0%	0	0	100.0%	0
10-5-320680-8999	Miscellaneous Expenses	2,800	1,965	(835)	70.2%	2,800	1,358	48.5%	3,748
<b>Transfers to Own Funds</b>		<b>190,000</b>	<b>0</b>	<b>(190,000)</b>	<b>0.0%</b>	<b>190,000</b>	<b>0</b>	<b>0.0%</b>	<b>190,000</b>
10-5-320690-8983	Transfers to Capital	0	0	0	100.0%	110,000	0	0.0%	0
10-5-320690-8986	Transfers to Reserves	190,000	0	(190,000)	0.0%	80,000	0	0.0%	190,000
<b>Expenditures</b>		<b>8,835,300</b>	<b>4,258,515</b>	<b>(4,576,785)</b>	<b>48.2%</b>	<b>8,279,700</b>	<b>3,947,399</b>	<b>47.7%</b>	<b>8,257,503</b>

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**June 30, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 30-Jun</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 30-Jun</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b>Grants</b>		<b>(252,000)</b>	<b>(28,995)</b>	<b>223,005</b>	<b>11.5%</b>	<b>(59,000)</b>	<b>(15,271)</b>	<b>25.9%</b>	<b>(64,018)</b>
10-4-320770-5160	Grants-Provincial	(252,000)	(28,995)	223,005	11.5%	(59,000)	(15,271)	25.9%	(64,018)
<b>Contributions from Own Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>
10-4-320780-5986	Contributions from Reserves	0	0	0	100.0%	0	0	100.0%	0
<b>Other Revenues</b>		<b>(140,000)</b>	<b>(119,178)</b>	<b>20,822</b>	<b>85.1%</b>	<b>(140,000)</b>	<b>(55,514)</b>	<b>39.7%</b>	<b>(152,277)</b>
10-4-320790-5172	Dispatching-Amherstburg	0	0	0	100.0%	0	0	100.0%	0
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(27,517)	17,483	61.2%	(45,000)	(13,320)	29.6%	(52,412)
10-4-320790-5174	Dispatching-Leamington	0	0	0	100.0%	0	0	100.0%	0
10-4-320790-5269	Youth Foundation	(13,000)	(63,940)	(50,940)	491.9%	(13,000)	(15,389)	118.4%	(29,869)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(27,721)	54,279	33.8%	(82,000)	(26,805)	32.7%	(69,996)
<b>Revenues</b>		<b>(392,000)</b>	<b>(148,173)</b>	<b>243,827</b>	<b>37.8%</b>	<b>(199,000)</b>	<b>(70,785)</b>	<b>35.6%</b>	<b>(216,295)</b>
<b>Police / Dispatch</b>		<b>8,443,300</b>	<b>4,110,342</b>	<b>(4,332,958)</b>	<b>48.7%</b>	<b>8,080,700</b>	<b>3,876,614</b>	<b>48.0%</b>	<b>8,041,208</b>

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**July 31, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 31-Jul</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 31-Jul</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b><u>Police / Dispatch</u></b>									
<b>Salaries/Wages</b>		<b>5,998,400</b>	<b>3,069,242</b>	<b>(2,929,158)</b>	<b>51.2%</b>	<b>5,443,900</b>	<b>2,899,391</b>	<b>53.3%</b>	<b>5,449,355</b>
10-5-320610-7000	Payroll-Full Time	5,288,700	2,916,580	(2,372,120)	55.2%	4,938,000	2,778,866	56.3%	4,957,513
10-5-320610-7001	Payroll-Part Time	404,500	152,412	(252,088)	37.7%	394,500	168,710	42.8%	316,507
10-5-320610-7010	Overtime-Full Time	146,400	43,614	(102,786)	29.8%	146,200	3,185	2.2%	182,058
10-5-320610-7011	Overtime-Part Time	7,200	21,723	14,523	301.7%	7,200	6,076	84.4%	20,036
10-5-320610-7020	Special Pay-Full Time	135,700	(16,867)	(152,567)	-12.4%	135,100	30,366	22.5%	242,799
10-5-320610-7021	Special Pay-Part Time	15,900	2,056	(13,844)	12.9%	15,900	4,104	25.8%	15,613
10-4-320610-5160	Grants-Provincial	0	(17,997)	(17,997)	100.0%	(193,000)	(44,992)	23.3%	(193,239)
10-4-320610-5288	WSIB-Revenue	0	(28,867)	(28,867)	100.0%	0	(31,033)	100.0%	(70,757)
10-4-320610-5290	Group Insurance-Revenue	0	(3,411)	(3,411)	100.0%	0	(15,892)	100.0%	(21,176)
<b>Benefits</b>		<b>1,997,700</b>	<b>1,270,630</b>	<b>(727,070)</b>	<b>63.6%</b>	<b>1,895,200</b>	<b>1,182,456</b>	<b>62.4%</b>	<b>1,826,725</b>
10-5-320610-7080	EI	63,500	55,776	(7,724)	87.8%	58,300	50,273	86.2%	56,466
10-5-320610-7082	CPP	167,600	169,157	1,557	100.9%	143,800	147,573	102.6%	168,611
10-5-320610-7084	OMERS	630,200	352,564	(277,636)	55.9%	604,000	318,756	52.8%	578,756
10-5-320610-7086	EHT	113,400	65,571	(47,829)	57.8%	107,600	62,184	57.8%	109,714
10-5-320610-7088	WSIB	170,200	95,758	(74,442)	56.3%	155,600	97,972	63.0%	153,316
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	0
10-5-320610-7090	Group Insurance	353,500	224,482	(129,018)	63.5%	358,500	205,915	57.4%	307,564
10-5-320610-7092	Green Shield	499,300	307,322	(191,978)	61.6%	467,400	299,783	64.1%	452,299
<b>Wages/Benefits</b>		<b>7,996,100</b>	<b>4,339,872</b>	<b>(3,656,228)</b>	<b>54.3%</b>	<b>7,339,100</b>	<b>4,081,847</b>	<b>55.6%</b>	<b>7,276,079</b>
<b>Administrative Expenses</b>		<b>257,100</b>	<b>230,455</b>	<b>(26,645)</b>	<b>89.6%</b>	<b>193,400</b>	<b>181,322</b>	<b>93.8%</b>	<b>234,509</b>
10-5-320640-7100	Office Supplies	7,500	5,305	(2,195)	70.7%	7,500	2,348	31.3%	5,493
10-5-320640-7103	Dispatch Equipment Contracts	4,000	0	(4,000)	0.0%	4,000	2,405	60.1%	2,649
10-5-320640-7104	Postage/Shipping	2,000	711	(1,289)	35.5%	2,000	1,240	62.0%	2,017
10-5-320640-7109	Radio Communications/Licences	2,400	2,499	99	104.1%	2,400	2,030	84.6%	2,030
10-5-320640-7114	Meetings/Special Expenses	2,500	678	(1,822)	27.1%	2,500	517	20.7%	2,932
10-5-320640-7120	Insurance-General	29,100	29,090	(10)	100.0%	21,000	25,344	120.7%	25,344
10-5-320640-7150	Telephone	8,000	5,609	(2,391)	70.1%	8,000	6,837	85.5%	11,398
10-5-320640-7170	Cell Phone	10,000	8,346	(1,654)	83.5%	10,000	6,437	64.4%	10,257
10-5-320640-7500	Office Equipment/Contracts	32,000	26,024	(5,976)	81.3%	32,000	21,437	67.0%	34,764
10-5-320640-7540	Information Technology	159,600	18,102	(141,498)	11.3%	104,000	112,727	108.4%	137,625
10-5-320640-7548	Information Technology-Contracts	0	99,138	99,138	100.0%	0	0	100.0%	0
10-5-320640-7549	Information Technology-Consulting	0	34,954	34,954	100.0%	0	0	100.0%	0
<b>Personnel Expenses</b>		<b>140,500</b>	<b>109,122</b>	<b>(31,378)</b>	<b>77.7%</b>	<b>134,300</b>	<b>55,739</b>	<b>41.5%</b>	<b>106,565</b>
10-5-320650-7130	Travel	1,500	224	(1,276)	14.9%	1,500	0	0.0%	285
10-5-320650-7132	Conferences/Seminars	6,500	3,261	(3,239)	50.2%	6,500	25	0.4%	537
10-5-320650-7134	Memberships/Subscriptions	4,300	5,771	1,471	134.2%	4,300	2,219	51.6%	3,035
10-5-320650-7137	Training	46,000	43,859	(2,141)	95.4%	46,000	16,211	35.2%	41,716
10-5-320650-7140	Uniforms/Cleaning	46,000	27,910	(18,090)	60.7%	46,000	20,218	44.0%	35,353
10-5-320650-7141	Equipment to Personnel	36,200	28,097	(8,103)	77.6%	30,000	17,065	56.9%	25,639
<b>Facility Expenses</b>		<b>2,000</b>	<b>1,131</b>	<b>(869)</b>	<b>56.5%</b>	<b>153,000</b>	<b>77,096</b>	<b>50.4%</b>	<b>162,415</b>
10-5-320660-7250	Dispatch Main Tower	2,000	1,131	(869)	56.5%	2,000	2,274	113.7%	3,793
10-5-320660-7600	Insurance-Property	0	0	0	100.0%	4,500	2,303	51.2%	2,303
10-5-320660-7610	Hydro	0	0	0	100.0%	50,000	25,419	50.8%	55,036
10-5-320660-7620	Water/Sewer	0	0	0	100.0%	1,500	567	37.8%	1,210
10-5-320660-7640	Natural Gas	0	0	0	100.0%	10,000	2,337	23.4%	4,576
10-5-320660-7660	Building Maintenance	0	0	0	100.0%	13,000	10,927	84.1%	28,959
10-5-320660-7690	Custodial Services	0	0	0	100.0%	72,000	33,269	46.2%	66,539
<b>Vehicle/Equipment Expenses</b>		<b>134,100</b>	<b>137,315</b>	<b>3,215</b>	<b>102.4%</b>	<b>134,100</b>	<b>97,134</b>	<b>72.4%</b>	<b>156,697</b>
10-5-320670-7243	Historical Vehicle Maintenance	200	0	(200)	0.0%	200	0	0.0%	0
10-5-320670-7244	Radar/Roadside Equipment	2,200	483	(1,717)	21.9%	2,200	2,809	127.7%	2,812
10-5-320670-7700	Insurance-Vehicle	16,300	24,241	7,941	148.7%	16,300	11,400	69.9%	11,400
10-5-320670-7720	Fuel	62,000	60,650	(1,350)	97.8%	62,000	42,227	68.1%	70,664
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	49,836	1,836	103.8%	48,000	36,330	75.7%	62,928
10-5-320670-7760	Vehicle Lease	5,400	2,106	(3,294)	39.0%	5,400	4,368	80.9%	8,892
<b>Program Services</b>		<b>115,500</b>	<b>56,255</b>	<b>(59,245)</b>	<b>48.7%</b>	<b>135,800</b>	<b>31,250</b>	<b>23.0%</b>	<b>131,238</b>
10-5-320680-7200	Legal Fees	3,000	1,018	(1,982)	33.9%	23,000	1,018	4.4%	2,855
10-5-320680-7230	Public Relations	3,000	3,003	3	100.1%	3,000	93	3.1%	2,819
10-5-320680-7232	Crime Prevention	3,000	0	(3,000)	0.0%	3,000	650	21.7%	2,297
10-5-320680-7234	Criminal Investigation	10,000	3,073	(6,927)	30.7%	10,000	5,979	59.8%	10,533
10-5-320680-7236	Marine Unit	6,000	2,944	(3,056)	49.1%	3,500	605	17.3%	1,962
10-5-320680-7238	Bicycle Unit	0	0	0	100.0%	1,000	0	0.0%	0
10-5-320680-7239	ATV Program	0	0	0	100.0%	1,500	51	3.4%	316
10-5-320680-7240	Towing	500	488	(12)	97.7%	800	81	10.2%	81
10-5-320680-7246	Court Services	74,000	19,435	(54,565)	26.3%	74,000	19,139	25.9%	76,699
10-5-320680-7249	Prisoner Meals	200	0	(200)	0.0%	200	35	17.4%	58
10-5-320680-7269	Youth Foundation	13,000	16,838	3,838	129.5%	13,000	2,141	16.5%	29,869
10-5-320680-8998	Grant Expense	0	7,493	7,493	100.0%	0	0	100.0%	0
10-5-320680-8999	Miscellaneous Expenses	2,800	1,965	(835)	70.2%	2,800	1,460	52.1%	3,748
<b>Transfers to Own Funds</b>		<b>190,000</b>	<b>0</b>	<b>(190,000)</b>	<b>0.0%</b>	<b>190,000</b>	<b>0</b>	<b>0.0%</b>	<b>190,000</b>
10-5-320690-8983	Transfers to Capital	0	0	0	100.0%	110,000	0	0.0%	0
10-5-320690-8986	Transfers to Reserves	190,000	0	(190,000)	0.0%	80,000	0	0.0%	190,000
<b>Expenditures</b>		<b>8,835,300</b>	<b>4,874,151</b>	<b>(3,961,149)</b>	<b>55.2%</b>	<b>8,279,700</b>	<b>4,524,389</b>	<b>54.6%</b>	<b>8,257,503</b>

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**July 31, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 31-Jul</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 31-Jul</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b>Grants</b>		<b>(252,000)</b>	<b>(58,409)</b>	<b>193,591</b>	<b>23.2%</b>	<b>(59,000)</b>	<b>(43,280)</b>	<b>73.4%</b>	<b>(64,018)</b>
10-4-320770-5160	Grants-Provincial	(252,000)	(58,409)	193,591	23.2%	(59,000)	(43,280)	73.4%	(64,018)
<b>Other Revenues</b>		<b>(140,000)</b>	<b>(140,202)</b>	<b>(202)</b>	<b>100.1%</b>	<b>(140,000)</b>	<b>(86,938)</b>	<b>62.1%</b>	<b>(152,277)</b>
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(27,517)	17,483	61.2%	(45,000)	(26,206)	58.2%	(52,412)
10-4-320790-5269	Youth Foundation	(13,000)	(74,785)	(61,785)	575.3%	(13,000)	(27,489)	211.5%	(29,869)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(37,900)	44,100	46.2%	(82,000)	(33,243)	40.5%	(69,996)
<b>Revenues</b>		<b>(392,000)</b>	<b>(198,611)</b>	<b>193,389</b>	<b>50.7%</b>	<b>(199,000)</b>	<b>(130,218)</b>	<b>65.4%</b>	<b>(216,295)</b>
<b>Police / Dispatch</b>		<b>8,443,300</b>	<b>4,675,540</b>	<b>(3,767,760)</b>	<b>55.4%</b>	<b>8,080,700</b>	<b>4,394,171</b>	<b>54.4%</b>	<b>8,041,208</b>

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**August 31, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 31-Aug</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b><u>Police / Dispatch</u></b>									
<b>Salaries/Wages</b>		<b>5,998,400</b>	<b>3,618,312</b>	<b>(2,380,088)</b>	<b>60.3%</b>	<b>5,443,900</b>	<b>3,180,288</b>	<b>58.4%</b>	<b>5,449,355</b>
10-5-320610-7000	Payroll-Full Time	5,288,700	3,414,577	(1,874,123)	64.6%	4,938,000	3,137,388	63.5%	4,957,513
10-5-320610-7001	Payroll-Part Time	404,500	180,927	(223,573)	44.7%	394,500	196,047	49.7%	316,507
10-5-320610-7010	Overtime-Full Time	146,400	75,713	(70,687)	51.7%	146,200	14,168	9.7%	182,058
10-5-320610-7011	Overtime-Part Time	7,200	22,600	15,400	313.9%	7,200	7,424	103.1%	20,036
10-5-320610-7020	Special Pay-Full Time	135,700	(16,609)	(152,309)	-12.2%	135,100	52,299	38.7%	242,799
10-5-320610-7021	Special Pay-Part Time	15,900	2,197	(13,703)	13.8%	15,900	4,436	27.9%	15,613
10-4-320610-5160	Grants-Provincial	0	(17,997)	(17,997)	100.0%	(193,000)	(179,968)	93.3%	(193,239)
10-4-320610-5288	WSIB-Revenue	0	(28,867)	(28,867)	100.0%	0	(35,614)	100.0%	(70,757)
10-4-320610-5290	Group Insurance-Revenue	0	(14,228)	(14,228)	100.0%	0	(15,892)	100.0%	(21,176)
<b>Benefits</b>		<b>1,997,700</b>	<b>1,368,243</b>	<b>(629,457)</b>	<b>68.5%</b>	<b>1,895,200</b>	<b>1,255,318</b>	<b>66.2%</b>	<b>1,826,725</b>
10-5-320610-7080	EI	63,500	58,432	(5,068)	92.0%	58,300	52,387	89.9%	56,466
10-5-320610-7082	CPP	167,600	177,751	10,151	106.1%	143,800	154,082	107.2%	168,611
10-5-320610-7084	OMERS	630,200	412,710	(217,490)	65.5%	604,000	362,681	60.1%	578,756
10-5-320610-7086	EHT	113,400	76,582	(36,818)	67.5%	107,600	70,452	65.5%	109,714
10-5-320610-7088	WSIB	170,200	110,964	(59,236)	65.2%	155,600	110,017	70.7%	153,316
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	0
10-5-320610-7090	Group Insurance	353,500	224,482	(129,018)	63.5%	358,500	205,915	57.4%	307,563
10-5-320610-7092	Green Shield	499,300	307,322	(191,978)	61.6%	467,400	299,783	64.1%	452,299
<b>Wages/Benefits</b>		<b>7,996,100</b>	<b>4,986,555</b>	<b>(3,009,545)</b>	<b>62.4%</b>	<b>7,339,100</b>	<b>4,435,606</b>	<b>60.4%</b>	<b>7,276,079</b>
<b>Administrative Expenses</b>		<b>257,100</b>	<b>236,526</b>	<b>(20,574)</b>	<b>92.0%</b>	<b>193,400</b>	<b>184,773</b>	<b>95.5%</b>	<b>234,509</b>
10-5-320640-7100	Office Supplies	7,500	5,950	(1,550)	79.3%	7,500	2,348	31.3%	5,493
10-5-320640-7103	Dispatch Equipment Contracts	4,000	0	(4,000)	0.0%	4,000	2,405	60.1%	2,649
10-5-320640-7104	Postage/Shipping	2,000	751	(1,249)	37.6%	2,000	1,429	71.4%	2,017
10-5-320640-7109	Radio Communications/Licences	2,400	2,499	99	104.1%	2,400	2,030	84.6%	2,030
10-5-320640-7114	Meetings/Special Expenses	2,500	817	(1,683)	32.7%	2,500	619	24.8%	2,932
10-5-320640-7120	Insurance-General	29,100	29,090	(10)	100.0%	21,000	25,344	120.7%	25,344
10-5-320640-7150	Telephone	8,000	7,405	(595)	92.6%	8,000	6,837	85.5%	11,398
10-5-320640-7170	Cell Phone	10,000	7,447	(2,553)	74.5%	10,000	6,437	64.4%	10,257
10-5-320640-7500	Office Equipment/Contracts	32,000	27,648	(4,352)	86.4%	32,000	21,757	68.0%	34,764
10-5-320640-7540	Information Technology	159,600	18,515	(141,085)	11.6%	104,000	115,567	111.1%	137,625
10-5-320640-7548	Information Technology-Contracts	0	99,138	99,138	100.0%	0	0	100.0%	0
10-5-320640-7549	Information Technology-Consulting	0	37,267	37,267	100.0%	0	0	100.0%	0
<b>Personnel Expenses</b>		<b>140,500</b>	<b>113,079</b>	<b>(27,421)</b>	<b>80.5%</b>	<b>134,300</b>	<b>63,931</b>	<b>47.6%</b>	<b>106,565</b>
10-5-320650-7130	Travel	1,500	282	(1,218)	18.8%	1,500	0	0.0%	285
10-5-320650-7132	Conferences/Seminars	6,500	4,050	(2,450)	62.3%	6,500	25	0.4%	537
10-5-320650-7134	Memberships/Subscriptions	4,300	5,771	1,471	134.2%	4,300	2,219	51.6%	3,035
10-5-320650-7137	Training	46,000	44,110	(1,890)	95.9%	46,000	18,811	40.9%	41,716
10-5-320650-7140	Uniforms/Cleaning	46,000	30,411	(15,589)	66.1%	46,000	25,723	55.9%	35,353
10-5-320650-7141	Equipment to Personnel	36,200	28,455	(7,745)	78.6%	30,000	17,152	57.2%	25,639
<b>Facility Expenses</b>		<b>2,000</b>	<b>1,395</b>	<b>(605)</b>	<b>69.8%</b>	<b>153,000</b>	<b>83,503</b>	<b>54.6%</b>	<b>162,415</b>
10-5-320660-7250	Dispatch Main Tower	2,000	1,395	(605)	69.8%	2,000	2,593	129.7%	3,793
10-5-320660-7600	Insurance-Property	0	0	0	100.0%	4,500	2,303	51.2%	2,303
10-5-320660-7610	Hydro	0	0	0	100.0%	50,000	25,522	51.0%	55,036
10-5-320660-7620	Water/Sewer	0	0	0	100.0%	1,500	666	44.4%	1,210
10-5-320660-7640	Natural Gas	0	0	0	100.0%	10,000	2,337	23.4%	4,576
10-5-320660-7660	Building Maintenance	0	0	0	100.0%	13,000	11,268	86.7%	28,959
10-5-320660-7690	Custodial Services	0	0	0	100.0%	72,000	38,814	53.9%	66,539
<b>Vehicle/Equipment Expenses</b>		<b>134,100</b>	<b>151,297</b>	<b>17,197</b>	<b>112.8%</b>	<b>134,100</b>	<b>107,799</b>	<b>80.4%</b>	<b>156,697</b>
10-5-320670-7243	Historical Vehicle Maintenance	200	290	90	145.0%	200	0	0.0%	0
10-5-320670-7244	Radar/Roadside Equipment	2,200	1,127	(1,073)	51.2%	2,200	2,812	127.8%	2,812
10-5-320670-7700	Insurance-Vehicle	16,300	24,241	7,941	148.7%	16,300	11,400	69.9%	11,400
10-5-320670-7720	Fuel	62,000	69,621	7,621	112.3%	62,000	48,020	77.5%	70,664
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	53,210	5,210	110.9%	48,000	40,497	84.4%	62,928
10-5-320670-7760	Vehicle Lease	5,400	2,809	(2,591)	52.0%	5,400	5,070	93.9%	8,892
<b>Program Services</b>		<b>115,500</b>	<b>118,924</b>	<b>3,424</b>	<b>103.0%</b>	<b>135,800</b>	<b>55,222</b>	<b>40.7%</b>	<b>131,238</b>
10-5-320680-7200	Legal Fees	3,000	1,018	(1,982)	33.9%	23,000	1,018	4.4%	2,855
10-5-320680-7230	Public Relations	3,000	3,003	3	100.1%	3,000	93	3.1%	2,819
10-5-320680-7232	Crime Prevention	3,000	535	(2,465)	17.8%	3,000	1,381	46.0%	2,297
10-5-320680-7234	Criminal Investigation	10,000	3,144	(6,856)	31.4%	10,000	6,144	61.4%	10,533
10-5-320680-7236	Marine Unit	6,000	5,457	(543)	91.0%	3,500	842	24.1%	1,962
10-5-320680-7238	Bicycle Unit	0	0	0	100.0%	1,000	0	0.0%	0
10-5-320680-7239	ATV Program	0	0	0	100.0%	1,500	316	21.1%	316
10-5-320680-7240	Towing	500	488	(12)	97.7%	800	81	10.2%	81
10-5-320680-7246	Court Services	74,000	40,821	(33,179)	55.2%	74,000	38,333	51.8%	76,699
10-5-320680-7249	Prisoner Meals	200	0	(200)	0.0%	200	35	17.4%	58
10-5-320680-7269	Youth Foundation	13,000	54,967	41,967	422.8%	13,000	5,516	42.4%	29,869
10-5-320680-8998	Grant Expense	0	7,493	7,493	100.0%	0	0	100.0%	0
10-5-320680-8999	Miscellaneous Expenses	2,800	1,998	(802)	71.4%	2,800	1,463	52.3%	3,748
<b>Transfers to Own Funds</b>		<b>190,000</b>	<b>190,000</b>	<b>0</b>	<b>100.0%</b>	<b>190,000</b>	<b>80,000</b>	<b>42.1%</b>	<b>190,000</b>
10-5-320690-8983	Transfers to Capital	0	0	0	100.0%	110,000	0	0.0%	0
10-5-320690-8986	Transfers to Reserves	190,000	190,000	0	100.0%	80,000	80,000	100.0%	190,000
<b>Expenditures</b>		<b>8,835,300</b>	<b>5,797,776</b>	<b>(3,037,524)</b>	<b>65.6%</b>	<b>8,279,700</b>	<b>5,010,834</b>	<b>60.5%</b>	<b>8,257,503</b>

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**August 31, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 31-Aug</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b>Grants</b>		<b>(252,000)</b>	<b>(58,409)</b>	<b>193,591</b>	<b>23.2%</b>	<b>(59,000)</b>	<b>(43,280)</b>	<b>73.4%</b>	<b>(64,018)</b>
10-4-320770-5160	Grants-Provincial	(252,000)	(58,409)	193,591	23.2%	(59,000)	(43,280)	73.4%	(64,018)
<b>Other Revenues</b>		<b>(140,000)</b>	<b>(146,682)</b>	<b>(6,682)</b>	<b>104.8%</b>	<b>(140,000)</b>	<b>(107,133)</b>	<b>76.5%</b>	<b>(152,277)</b>
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(27,517)	17,483	61.2%	(45,000)	(26,206)	58.2%	(52,412)
10-4-320790-5269	Youth Foundation	(13,000)	(74,785)	(61,785)	575.3%	(13,000)	(38,789)	298.4%	(29,869)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(44,381)	37,619	54.1%	(82,000)	(42,138)	51.4%	(69,996)
<b>Revenues</b>		<b>(392,000)</b>	<b>(205,092)</b>	<b>186,908</b>	<b>52.3%</b>	<b>(199,000)</b>	<b>(150,413)</b>	<b>75.6%</b>	<b>(216,295)</b>
<b>Police / Dispatch</b>		<b>8,443,300</b>	<b>5,592,684</b>	<b>(2,850,616)</b>	<b>66.2%</b>	<b>8,080,700</b>	<b>4,860,421</b>	<b>60.2%</b>	<b>8,041,208</b>



# LASALLE POLICE SERVICES BOARD

## Financial Statements

**June 2022**

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**June 30, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 30-Jun</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 30-Jun</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b><u>Police Services Board</u></b>									
<b>Salaries/Wages</b>		<b>21,400</b>	<b>10,044</b>	<b>(11,356)</b>	<b>46.9%</b>	<b>21,100</b>	<b>10,044</b>	<b>47.6%</b>	<b>21,993</b>
10-5-336610-7000	Payroll-Full Time	21,400	10,044	(11,356)	46.9%	21,100	10,044	47.6%	21,993
<b>Benefits</b>		<b>7,600</b>	<b>4,049</b>	<b>(3,551)</b>	<b>53.3%</b>	<b>7,500</b>	<b>3,995</b>	<b>53.3%</b>	<b>7,454</b>
10-5-336610-7080	EI	300	186	(114)	62.0	300	185	61.6%	259
10-5-336610-7082	CPP	600	553	(47)	%	600	529	88.2%	792
10-5-336610-7084	OMERS	2,100	1,029	(1,071)	92.2	2,100	1,052	50.1%	2,152
10-5-336610-7086	EHT	400	198	(202)	49.5%	400	198	49.5%	423
10-5-336610-7088	WSIB	700	290	(410)	41.4%	700	321	45.8%	685
10-5-336610-7090	Group Insurance	1,700	882	(818)	51.9%	1,700	789	46.4%	1,563
10-5-336610-7092	Green Shield	1,800	910	(890)	50.6	1,700	922	54.2%	1,581
<b>Wages/Benefits</b>		<b>29,000</b>	<b>14,093</b>	<b>(14,907)</b>	<b>%</b>	<b>28,600</b>	<b>14,039</b>	<b>49.1%</b>	<b>29,447</b>
<b>Administrative Expenses</b>		<b>19,000</b>	<b>3,871</b>	<b>(15,129)</b>	<b>20.4%</b>	<b>19,000</b>	<b>4,819</b>	<b>25.4%</b>	<b>13,584</b>
10-5-336640-7100	Office Supplies Meetings/	500	0	(500)	0.0	500	1	0.2%	74
10-5-336640-7114	Special Expenses	500	7	(493)	%	500	346	69.1%	549
10-5-336640-7116	Remuneration	17,500	3,825	(13,675)	1.4%	17,500	4,325	24.7%	12,775
10-5-336640-7150	Telephone	500	39	(461)	27.9%	500	147	29.5%	186
<b>Personnel Expenses</b>		<b>8,000</b>	<b>3,160</b>	<b>(4,840)</b>	<b>%</b>	<b>7,900</b>	<b>3,160</b>	<b>40.0%</b>	<b>3,160</b>
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	39.5%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,200	3,160	(40)	98.7%	3,100	3,160	101.9%	3,160
<b>Program Services</b>		<b>1,000</b>	<b>0</b>	<b>(1,000)</b>	<b>0.0%</b>	<b>1,000</b>	<b>37,320</b>	<b>3732.0%</b>	<b>39,685</b>
10-5-336680-7200	Legal Fees	1,000	0	(1,000)	0.0%	1,000	4,545	454.5%	5,305
10-5-336680-8999	Miscellaneous Expense	0	0	0	100.0%	0	32,775	100.0%	34,380
<b>Expenditures</b>		<b>57,000</b>	<b>21,124</b>	<b>(35,876)</b>	<b>37.1%</b>	<b>56,500</b>	<b>59,338</b>	<b>105.0%</b>	<b>85,876</b>
<b>Contributions from Own Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>(30,276)</b>	<b>100.0%</b>	<b>(34,380)</b>
10-4-336780-5986	Contributions from Reserves	0	0	0	100.0%	0	(30,276)	100.0%	(34,380)
<b>Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>(30,276)</b>	<b>100.0%</b>	<b>(34,380)</b>
<b>Police Services Board</b>		<b>57,000</b>	<b>21,124</b>	<b>(35,876)</b>	<b>37.1%</b>	<b>56,500</b>	<b>29,062</b>	<b>51.4%</b>	<b>51,496</b>





# LASALLE POLICE SERVICES BOARD

## General Ledger Details **June 2022**

# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 1  
Date : Jul 11, 2022 Time : 11:50 am

Fiscal Year : 2022  
Period : 6 to 6  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Created Voucher Per App Ref #				
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB			0.00			0.00
		10-4-336780-5986		Account Total	0.00	0.00	0.00	0.00
		Category Total			0.00	0.00	0.00	0.00
CATEGORY	336790	OTHER REVENUES-PSB						
10-4-336790-5999		MISC REVENUE-PSB			0.00			0.00
		10-4-336790-5999		Account Total	0.00	0.00	0.00	0.00
		Category Total			0.00	0.00	0.00	0.00
		REVENUES Total			0.00	0.00	0.00	0.00
CLASS	5	EXPENSES		Created Voucher Per App Ref #				
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB			8,112.56			8,112.56
05-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB REALLOCATE 25% OF WAGE30-Jun-22	2	428 6 GL R29		1,931.56		
		Cost Center Total			8,112.56	1,931.56	0.00	10,044.12
		10-5-336610-7000		Account Total	8,112.56	1,931.56	0.00	10,044.12
10-5-336610-7001		REG PAY-PART TIME-PSB			0.00			0.00
		10-5-336610-7001		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7011		OVERTIME-PART TIME-PSB			0.00			0.00
		10-5-336610-7011		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7021		SPEC PAY-PART TIME-PSB			0.00			0.00
		10-5-336610-7021		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7080		EI-PSB			150.20			150.20
05-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB REALLOCATE 25% OF WAGE30-Jun-22	2	428 6 GL R29		35.76		
		Cost Center Total			150.20	35.76	0.00	185.96
		10-5-336610-7080		Account Total	150.20	35.76	0.00	185.96
10-5-336610-7081		EI-PART TIME-PSB			0.00			0.00
		10-5-336610-7081		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7082		CPP-PSB			446.99			446.99
05-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB REALLOCATE 25% OF WAGE30-Jun-22	2	428 6 GL R29		106.43		
		Cost Center Total		58	446.99	106.43	0.00	553.42

# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 2  
Date : Jul 11, 2022 Time : 11:50 am

Fiscal Year : 2022  
Period : 6 to 6  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
				Created Voucher Per App Ref #				
		10-5-336610-7082		Account Total	446.99	106.43	0.00	553.42
10-5-336610-7083		CPP-PART TIME-PSB			0.00			0.00
		10-5-336610-7083		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7084		OMERS-PSB			831.28			831.28
05-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB REALLOCATE 25% OF WAGE	30-Jun-22	428 6 GL R29		197.50		
				Cost Center Total	831.28	197.50	0.00	1,028.78
		10-5-336610-7084		Account Total	831.28	197.50	0.00	1,028.78
10-5-336610-7086		EHT-PSB			159.81			159.81
05-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB REALLOCATE 25% OF WAGE	30-Jun-22	428 6 GL R29		38.05		
				Cost Center Total	159.81	38.05	0.00	197.86
		10-5-336610-7086		Account Total	159.81	38.05	0.00	197.86
10-5-336610-7088		WSIB-PSB			234.36			234.36
05-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB REALLOCATE 25% OF WAGE	30-Jun-22	428 6 GL R29		55.80		
				Cost Center Total	234.36	55.80	0.00	290.16
		10-5-336610-7088		Account Total	234.36	55.80	0.00	290.16
10-5-336610-7089		WSIB NEER SURCHARGE/REBATE-PSB			0.00			0.00
		10-5-336610-7089		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7090		GROUP INSURANCE-PSB			634.48			634.48
06-Jun-22	Rec. ID - 46	BLUE CROSS POLICE SERVICES BOARD	31-May-22	353 6 GL R46		123.77		
05-Jul-22	Rec. ID - 46	BLUE CROSS POLICE SERVICES BOARD	24-Jun-22	419 6 GL R46		123.77		
				Cost Center Total	634.48	247.54	0.00	882.02
		10-5-336610-7090		Account Total	634.48	247.54	0.00	882.02
10-5-336610-7092		GREEN SHIELD-PSB			650.30			650.30
06-Jun-22	Rec. ID - 45	GREEN SHIELD POLICE SERVICES BOARD	31-May-22	352 6 GL R45		130.06		
05-Jul-22	Rec. ID - 45	GREEN SHIELD POLICE SERVICES BOARD	24-Jun-22	418 6 GL R45		130.06		
				Cost Center Total	650.30	260.12	0.00	910.42
		10-5-336610-7092		Account Total	650.30	260.12	0.00	910.42
		Category Total			11,219.98	2,872.76	0.00	14,092.74
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100		OFFICE SUPPLIES-PSB		59	0.00			0.00
		10-5-336640-7100		Account Total	0.00	0.00	0.00	0.00

# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 3  
Date : Jul 11, 2022 Time : 11:50 am

Fiscal Year : 2022  
Period : 6 to 6  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
10-5-336640-7114				MEETINGS/SPEC EXP-PSB	6.98			6.98
				Cost Center Total	6.98	0.00	0.00	6.98
		10-5-336640-7114		Account Total	6.98	0.00	0.00	6.98
10-5-336640-7116				REMUNERATION-PSB	0.00			0.00
17-Jun-22	ALLEN DAN;PR-220602-1ST INSTAL;POLICE SERVICES REMUNERATION-09-Jun-22	2	247	6 AP 01497-0002	1,200.00			
17-Jun-22	BONDY MARC;PR-220602-1ST INSTAL;POLICE SERVICE BOARD MEETIN(09-Jun-22	3	247	6 AP 01497-0004	225.00			
17-Jun-22	HOUSTON VICTORIA;PR-220602-1ST INSTAL;POLICE SERVICES REMUNE09-Jun-22	4	247	6 AP 38493	1,200.00			
17-Jun-22	KOMSA MARTIN;PR-220602-1ST INSTAL;POLICE SERVICE BOARD-JAN-JL09-Jun-22	3	247	6 AP 38500	1,200.00			
				Cost Center Total	0.00	3,825.00	0.00	3,825.00
		10-5-336640-7116		Account Total	0.00	3,825.00	0.00	3,825.00
10-5-336640-7150				TELEPHONE-PSB	32.85			32.85
24-Jun-22	ALLSTREAM BUSINESS INC;18509264;01501-0006	23-Jun-22	261	6 AP 01501-0006			-0.73	
24-Jun-22	ALLSTREAM BUSINESS INC;18509264;1124586;01501-0006	23-Jun-22	261	6 AP 01501-0006	7.30			
				Cost Center Total	32.85	7.30	-0.73	39.42
		10-5-336640-7150		Account Total	32.85	7.30	-0.73	39.42
10-5-336640-7170				CELL PHONE-PSB	0.00			0.00
		10-5-336640-7170		Account Total	0.00	0.00	0.00	0.00
				Category Total	39.83	3,832.30	-0.73	3,871.40
CATEGORY	336650	PERSONNEL EXPENSES-PSB						
10-5-336650-7132				CONF/SEMINAR-PSB	0.00			0.00
		10-5-336650-7132		Account Total	0.00	0.00	0.00	0.00
10-5-336650-7134				MEMBERSHIP/SUBSCR-PSB	3,159.66			3,159.66
				Cost Center Total	3,159.66	0.00	0.00	3,159.66
		10-5-336650-7134		Account Total	3,159.66	0.00	0.00	3,159.66
				Category Total	3,159.66	0.00	0.00	3,159.66
CATEGORY	336680	PROGRAM SERVICES-PSB						
10-5-336680-7200				LEGAL FEES-PSB	0.00			0.00
		10-5-336680-7200		Account Total	0.00	0.00	0.00	0.00
10-5-336680-8999				MISC EXPENSE-PSB	0.00			0.00
		10-5-336680-8999		Account Total	0.00	0.00	0.00	0.00
				Category Total	0.00	0.00	0.00	0.00

**TOWN OF LASALLE**  
**General Ledger Detail**



GL5030 (N) Page : 4  
 Date : Jul 11, 2022 Time : 11:50 am

Fiscal Year : 2022  
 Period : 6 to 6  
 Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
 Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
				Created	Voucher	Per App Ref #		
				EXPENSES Total	14,419.47	6,705.06	-0.73	21,123.80
				GENERAL FUND Total	14,419.47	6,705.06	-0.73	21,123.80
				REPORT TOTAL	14,419.47	6,705.06	-0.73	21,123.80



# LASALLE POLICE SERVICES BOARD

Financial Statements

**July 2022**

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**July 31, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 31-Jul</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 31-Jul</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b><u>Police Services Board</u></b>									
<b>Salaries/Wages</b>		<b>21,400</b>	<b>11,589</b>	<b>(9,811)</b>	<b>54.2%</b>	<b>21,100</b>	<b>11,587</b>	<b>54.9%</b>	<b>21,993</b>
10-5-336610-7000	Payroll-Full Time	21,400	11,589	(9,811)	54.2%	21,100	11,587	54.9%	21,993
<b>Benefits</b>		<b>7,600</b>	<b>4,649</b>	<b>(2,951)</b>	<b>61.2%</b>	<b>7,500</b>	<b>4,735</b>	<b>63.1%</b>	<b>7,454</b>
10-5-336610-7080	EI	300	215	(85)	71.5%	300	213	71.1%	259
10-5-336610-7082	CPP	600	639	39	106.4%	600	610	101.7%	792
10-5-336610-7084	OMERS	2,100	1,187	(913)	56.5%	2,100	1,213	57.8%	2,152
10-5-336610-7086	EHT	400	228	(172)	57.1%	400	228	57.1%	423
10-5-336610-7088	WSIB	700	335	(365)	47.8%	700	370	52.8%	685
10-5-336610-7090	Group Insurance	1,700	1,006	(694)	59.2%	1,700	1,047	61.6%	1,563
10-5-336610-7092	Green Shield	1,800	1,040	(760)	57.8%	1,700	1,054	62.0%	1,581
<b>Wages/Benefits</b>		<b>29,000</b>	<b>16,239</b>	<b>(12,761)</b>	<b>56.0%</b>	<b>28,600</b>	<b>16,322</b>	<b>57.1%</b>	<b>29,447</b>
<b>Administrative Expenses</b>		<b>19,000</b>	<b>4,315</b>	<b>(14,685)</b>	<b>22.7%</b>	<b>19,000</b>	<b>4,825</b>	<b>25.4%</b>	<b>13,584</b>
10-5-336640-7100	Office Supplies	500	0	(500)	0.0%	500	1	0.2%	74
10-5-336640-7114	Meetings/Special Expenses	500	7	(493)	1.4%	500	346	69.1%	549
10-5-336640-7116	Remuneration	17,500	4,263	(13,238)	24.4%	17,500	4,325	24.7%	12,775
10-5-336640-7150	Telephone	500	46	(454)	9.2%	500	153	30.7%	186
<b>Personnel Expenses</b>		<b>8,000</b>	<b>3,160</b>	<b>(4,840)</b>	<b>39.5%</b>	<b>7,900</b>	<b>3,160</b>	<b>40.0%</b>	<b>3,160</b>
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,200	3,160	(40)	98.7%	3,100	3,160	101.9%	3,160
<b>Program Services</b>		<b>1,000</b>	<b>0</b>	<b>(1,000)</b>	<b>0.0%</b>	<b>1,000</b>	<b>37,785</b>	<b>3778.5%</b>	<b>39,685</b>
10-5-336680-7200	Legal Fees	1,000	0	(1,000)	0.0%	1,000	4,545	454.5%	5,305
10-5-336680-8999	Miscellaneous Expense	0	0	0	100.0%	0	33,240	100.0%	34,380
<b>Expenditures</b>		<b>57,000</b>	<b>23,714</b>	<b>(33,286)</b>	<b>41.6%</b>	<b>56,500</b>	<b>62,092</b>	<b>109.9%</b>	<b>85,876</b>
<b>Contributions from Own Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>(30,276)</b>	<b>100.0%</b>	<b>(34,380)</b>
10-4-336780-5986	Contributions from Reserves	0	0	0	100.0%	0	(30,276)	100.0%	(34,380)
<b>Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>(30,276)</b>	<b>100.0%</b>	<b>(34,380)</b>
<b>Police Services Board</b>		<b>57,000</b>	<b>23,714</b>	<b>(33,286)</b>	<b>41.6%</b>	<b>56,500</b>	<b>31,816</b>	<b>56.3%</b>	<b>51,496</b>



# LASALLE POLICE SERVICES BOARD

## General Ledger Details **July 2022**



# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 1  
Date : Aug 08, 2022 Time : 11:23 am

Fiscal Year : 2022  
Period : 7 to 7  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Created	Voucher	Per App Ref #		
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB						
		10-4-336780-5986		Account Total	0.00			0.00
				Category Total	0.00	0.00	0.00	0.00
CATEGORY	336790	OTHER REVENUES-PSB						
10-4-336790-5999		MISC REVENUE-PSB						
		10-4-336790-5999		Account Total	0.00			0.00
				Category Total	0.00	0.00	0.00	0.00
		REVENUES Total			0.00	0.00	0.00	0.00
CLASS	5	EXPENSES		Created	Voucher	Per App Ref #		
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB						
25-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB 25% OF WAGES JULY	25-Jul-22	484	7 GL R29	1,545.25		10,044.12
				Cost Center Total	10,044.12	1,545.25	0.00	11,589.37
		10-5-336610-7000		Account Total	10,044.12	1,545.25	0.00	11,589.37
10-5-336610-7001		REG PAY-PART TIME-PSB						
		10-5-336610-7001		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7011		OVERTIME-PART TIME-PSB						
		10-5-336610-7011		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7021		SPEC PAY-PART TIME-PSB						
		10-5-336610-7021		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7080		EI-PSB						
25-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB 25% OF WAGES JULY	25-Jul-22	484	7 GL R29	28.61		185.96
				Cost Center Total	185.96	28.61	0.00	214.57
		10-5-336610-7080		Account Total	185.96	28.61	0.00	214.57
10-5-336610-7081		EI-PART TIME-PSB						
		10-5-336610-7081		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7082		CPP-PSB						
25-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB 25% OF WAGES JULY	25-Jul-22	484	7 GL R29	85.14		553.42
				Cost Center Total	553.42	85.14	0.00	638.56

# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 2  
Date : Aug 08, 2022 Time : 11:23 am

Fiscal Year : 2022  
Period : 7 to 7  
Account : 10-4-336???-??? To 10-5-336???-???

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
		10-5-336610-7082		Account Total	553.42	85.14	0.00	638.56
10-5-336610-7083		CPP-PART TIME-PSB			0.00			0.00
		10-5-336610-7083		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7084		OMERS-PSB			1,028.78			1,028.78
25-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB 25% OF WAGES JULY	25-Jul-22	484	7 GL R29	158.00		
				Cost Center Total	1,028.78	158.00	0.00	1,186.78
		10-5-336610-7084		Account Total	1,028.78	158.00	0.00	1,186.78
10-5-336610-7086		EHT-PSB			197.86			197.86
25-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB 25% OF WAGES JULY	25-Jul-22	484	7 GL R29	30.44		
				Cost Center Total	197.86	30.44	0.00	228.30
		10-5-336610-7086		Account Total	197.86	30.44	0.00	228.30
10-5-336610-7088		WSIB-PSB			290.16			290.16
25-Jul-22	Rec. ID - 29	PAYROLL REALLOCATION PSB 25% OF WAGES JULY	25-Jul-22	484	7 GL R29	44.64		
				Cost Center Total	290.16	44.64	0.00	334.80
		10-5-336610-7088		Account Total	290.16	44.64	0.00	334.80
10-5-336610-7089		WSIB NEER SURCHARGE/REBATE-PSB			0.00			0.00
		10-5-336610-7089		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7090		GROUP INSURANCE-PSB			882.02			882.02
25-Jul-22	Rec. ID - 46	BLUE CROSS POLICE SERVICES BOARD	19-Jul-22	479	7 GL R46	123.77		
				Cost Center Total	882.02	123.77	0.00	1,005.79
		10-5-336610-7090		Account Total	882.02	123.77	0.00	1,005.79
10-5-336610-7092		GREEN SHIELD-PSB			910.42			910.42
25-Jul-22	Rec. ID - 45	GREEN SHIELD POLICE SERVICES BOARD	19-Jul-22	478	7 GL R45	130.06		
				Cost Center Total	910.42	130.06	0.00	1,040.48
		10-5-336610-7092		Account Total	910.42	130.06	0.00	1,040.48
		Category Total			14,092.74	2,145.91	0.00	16,238.65
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100		OFFICE SUPPLIES-PSB			0.00			0.00
		10-5-336640-7100		Account Total	0.00	0.00	0.00	0.00
10-5-336640-7114		MEETINGS/SPEC EXP-PSB			6.98			6.98

# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 3  
Date : Aug 08, 2022 Time : 11:23 am

Fiscal Year : 2022  
Period : 7 to 7  
Account : 10-4-336???-??? To 10-5-336???-???

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
				Created Voucher Per App Ref #				
				Cost Center Total	6.98	0.00	0.00	6.98
				10-5-336640-7114 Account Total	6.98	0.00	0.00	6.98
10-5-336640-7116				REMUNERATION-PSB	3,825.00			3,825.00
14-Jul-22	BONDY MARC;PR-220628-REIMBURSE;POLICE SERVICES BOARD MEETI	14-Jul-22	4	284	7 AP 01508-0003	437.50		
				Cost Center Total	3,825.00	437.50	0.00	4,262.50
				10-5-336640-7116 Account Total	3,825.00	437.50	0.00	4,262.50
10-5-336640-7150				TELEPHONE-PSB	39.42			39.42
28-Jul-22	ALLSTREAM BUSINESS INC;18604066;01514-0002	28-Jul-22	311	7 AP 01514-0002			-0.73	
28-Jul-22	ALLSTREAM BUSINESS INC;18604066;1124586;01514-0002	28-Jul-22	311	7 AP 01514-0002		7.30		
				Cost Center Total	39.42	7.30	-0.73	45.99
				10-5-336640-7150 Account Total	39.42	7.30	-0.73	45.99
10-5-336640-7170				CELL PHONE-PSB	0.00			0.00
				10-5-336640-7170 Account Total	0.00	0.00	0.00	0.00
				Category Total	3,871.40	444.80	-0.73	4,315.47
CATEGORY	336650			PERSONNEL EXPENSES-PSB				
10-5-336650-7132				CONF/SEMINAR-PSB	0.00			0.00
				10-5-336650-7132 Account Total	0.00	0.00	0.00	0.00
10-5-336650-7134				MEMBERSHIP/SUBSCR-PSB	3,159.66			3,159.66
				Cost Center Total	3,159.66	0.00	0.00	3,159.66
				10-5-336650-7134 Account Total	3,159.66	0.00	0.00	3,159.66
				Category Total	3,159.66	0.00	0.00	3,159.66
CATEGORY	336680			PROGRAM SERVICES-PSB				
10-5-336680-7200				LEGAL FEES-PSB	0.00			0.00
				10-5-336680-7200 Account Total	0.00	0.00	0.00	0.00
10-5-336680-8999				MISC EXPENSE-PSB	0.00			0.00
				10-5-336680-8999 Account Total	0.00	0.00	0.00	0.00
				Category Total	0.00	0.00	0.00	0.00
				EXPENSES Total	21,123.80	2,590.71	-0.73	23,713.78
				GENERAL FUND Total	21,123.80	2,590.71	-0.73	23,713.78



Fiscal Year : 2022  
Period : 7 to 7  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
REPORT TOTAL					21,123.80	2,590.71	-0.73	23,713.78



# LASALLE POLICE SERVICES BOARD

## Financial Statements

**August 2022**

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**August 31, 2022**

		<b>2022 Budget</b>	<b>2022 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2022 % Budget to Actual</b>	<b>2021 Budget</b>	<b>2021 YTD Actual 31-Aug</b>	<b>2021 % Budget to Actual</b>	<b>2021 YTD Actual 31-Dec</b>
<b><u>Police Services Board</u></b>									
<b>Salaries/Wages</b>		<b>21,400</b>	<b>13,521</b>	<b>(7,879)</b>	<b>63.2%</b>	<b>21,100</b>	<b>13,137</b>	<b>62.3%</b>	<b>21,993</b>
10-5-336610-7000	Payroll-Full Time	21,400	13,521	(7,879)	63.2%	21,100	13,137	62.3%	21,993
<b>Benefits</b>		<b>7,600</b>	<b>5,083</b>	<b>(2,517)</b>	<b>66.9%</b>	<b>7,500</b>	<b>5,087</b>	<b>67.8%</b>	<b>7,454</b>
10-5-336610-7080	EI	300	250	(50)	83.4%	300	242	80.6%	259
10-5-336610-7082	CPP	600	745	145	124.2%	600	692	115.3%	792
10-5-336610-7084	OMERS	2,100	1,384	(716)	65.9%	2,100	1,375	65.5%	2,152
10-5-336610-7086	EHT	400	266	(134)	66.6%	400	259	64.7%	423
10-5-336610-7088	WSIB	700	391	(309)	55.8%	700	419	59.9%	685
10-5-336610-7090	Group Insurance	1,700	1,006	(694)	59.2%	1,700	1,047	61.6%	1,563
10-5-336610-7092	Green Shield	1,800	1,040	(760)	57.8%	1,700	1,054	62.0%	1,581
<b>Wages/Benefits</b>		<b>29,000</b>	<b>18,604</b>	<b>(10,396)</b>	<b>64.2%</b>	<b>28,600</b>	<b>18,224</b>	<b>63.7%</b>	<b>29,447</b>
<b>Administrative Expenses</b>		<b>19,000</b>	<b>4,458</b>	<b>(14,542)</b>	<b>23.5%</b>	<b>19,000</b>	<b>5,275</b>	<b>27.8%</b>	<b>13,584</b>
10-5-336640-7100	Office Supplies	500	1	(499)	0.2%	500	1	0.2%	74
10-5-336640-7114	Meetings/Special Expenses	500	149	(351)	29.7%	500	346	69.1%	549
10-5-336640-7116	Remuneration	17,500	4,263	(13,238)	24.4%	17,500	4,775	27.3%	12,775
10-5-336640-7150	Telephone	500	46	(454)	9.2%	500	153	30.7%	186
<b>Personnel Expenses</b>		<b>8,000</b>	<b>3,160</b>	<b>(4,840)</b>	<b>39.5%</b>	<b>7,900</b>	<b>3,160</b>	<b>40.0%</b>	<b>3,160</b>
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,200	3,160	(40)	98.7%	3,100	3,160	101.9%	3,160
<b>Program Services</b>		<b>1,000</b>	<b>0</b>	<b>(1,000)</b>	<b>0.0%</b>	<b>1,000</b>	<b>37,785</b>	<b>3778.5%</b>	<b>39,685</b>
10-5-336680-7200	Legal Fees	1,000	0	(1,000)	0.0%	1,000	4,545	454.5%	5,305
10-5-336680-8999	Miscellaneous Expense	0	0	0	100.0%	0	33,240	100.0%	34,380
<b>Expenditures</b>		<b>57,000</b>	<b>26,221</b>	<b>(30,779)</b>	<b>46.0%</b>	<b>56,500</b>	<b>64,444</b>	<b>114.1%</b>	<b>85,876</b>
<b>Contributions from Own Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>(33,240)</b>	<b>100.0%</b>	<b>(34,380)</b>
10-4-336780-5986	Contributions from Reserves	0	0	0	100.0%	0	(33,240)	100.0%	(34,380)
<b>Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>(33,240)</b>	<b>100.0%</b>	<b>(34,380)</b>
<b>Police Services Board</b>		<b>57,000</b>	<b>26,221</b>	<b>(30,779)</b>	<b>46.0%</b>	<b>56,500</b>	<b>31,204</b>	<b>55.2%</b>	<b>51,496</b>



# LASALLE POLICE SERVICES BOARD

## General Ledger Details **August 2022**

# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 1  
Date : Sep 08, 2022 Time : 1:41 pm

Fiscal Year : 2022  
Period : 8 to 8  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Created	Voucher	Per App Ref #		
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB						
		10-4-336780-5986		Account Total	0.00			0.00
				Category Total	0.00	0.00	0.00	0.00
CATEGORY	336790	OTHER REVENUES-PSB						
10-4-336790-5999		MISC REVENUE-PSB						
		10-4-336790-5999		Account Total	0.00			0.00
				Category Total	0.00	0.00	0.00	0.00
		REVENUES Total			0.00	0.00	0.00	0.00
CLASS	5	EXPENSES		Created	Voucher	Per App Ref #		
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB						
29-Aug-22REALLOCATE PSB 25% OF WAGES FOR AUG 2022			25-Aug-22	565	8 GL R29	11,589.37	1,931.56	11,589.37
				Cost Center Total		11,589.37	1,931.56	13,520.93
		10-5-336610-7000		Account Total		11,589.37	1,931.56	13,520.93
10-5-336610-7001		REG PAY-PART TIME-PSB						
		10-5-336610-7001		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7011		OVERTIME-PART TIME-PSB						
		10-5-336610-7011		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7021		SPEC PAY-PART TIME-PSB						
		10-5-336610-7021		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7080		EI-PSB						
29-Aug-22REALLOCATE PSB 25% OF WAGES FOR AUG 2022			25-Aug-22	565	8 GL R29	214.57	35.76	214.57
				Cost Center Total		214.57	35.76	250.33
		10-5-336610-7080		Account Total		214.57	35.76	250.33
10-5-336610-7081		EI-PART TIME-PSB						
		10-5-336610-7081		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7082		CPP-PSB						
29-Aug-22REALLOCATE PSB 25% OF WAGES FOR AUG 2022			25-Aug-22	565	8 GL R29	638.56	106.43	638.56
				Cost Center Total		638.56	106.43	744.99



# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 2  
Date : Sep 08, 2022 Time : 1:41 pm

Fiscal Year : 2022  
Period : 8 to 8  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
		10-5-336610-7082		Account Total	638.56	106.43	0.00	744.99
10-5-336610-7083		CPP-PART TIME-PSB			0.00			0.00
		10-5-336610-7083		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7084		OMERS-PSB			1,186.78			1,186.78
29-Aug-22		REALLOCATE PSB 25% OF WAGES FOR AUG 2022	25-Aug-22	565	8 GL R29	197.50		
				Cost Center Total	1,186.78	197.50	0.00	1,384.28
		10-5-336610-7084		Account Total	1,186.78	197.50	0.00	1,384.28
10-5-336610-7086		EHT-PSB			228.30			228.30
29-Aug-22		REALLOCATE PSB 25% OF WAGES FOR AUG 2022	25-Aug-22	565	8 GL R29	38.05		
				Cost Center Total	228.30	38.05	0.00	266.35
		10-5-336610-7086		Account Total	228.30	38.05	0.00	266.35
10-5-336610-7088		WSIB-PSB			334.80			334.80
29-Aug-22		REALLOCATE PSB 25% OF WAGES FOR AUG 2022	25-Aug-22	565	8 GL R29	55.80		
				Cost Center Total	334.80	55.80	0.00	390.60
		10-5-336610-7088		Account Total	334.80	55.80	0.00	390.60
10-5-336610-7089		WSIB NEER SURCHARGE/REBATE-PSB			0.00			0.00
		10-5-336610-7089		Account Total	0.00	0.00	0.00	0.00
10-5-336610-7090		GROUP INSURANCE-PSB			1,005.79			1,005.79
12-Aug-22		Reference reverse Voucher Number is - 419	08-Aug-22	536	8 GL R46		-123.77	
29-Aug-22		Rec. ID - 46 BLUE CROSS POLICE SERVICES BOARD	26-Aug-22	568	8 GL R46	123.77		
				Cost Center Total	1,005.79	123.77	-123.77	1,005.79
		10-5-336610-7090		Account Total	1,005.79	123.77	-123.77	1,005.79
10-5-336610-7092		GREEN SHIELD-PSB			1,040.48			1,040.48
12-Aug-22		Reference reverse Voucher Number is - 418	08-Aug-22	535	8 GL R45		-130.06	
29-Aug-22		Rec. ID - 45 GREEN SHIELD POLICE SERVICES BOARD	26-Aug-22	569	8 GL R45	130.06		
				Cost Center Total	1,040.48	130.06	-130.06	1,040.48
		10-5-336610-7092		Account Total	1,040.48	130.06	-130.06	1,040.48
		Category Total			16,238.65	2,618.93	-253.83	18,603.75
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100		OFFICE SUPPLIES-PSB		73		0.00		0.00
06-Sep-22		Rec. ID - 31 POSTAGE METER POSTAGE METER	01-Sep-22	587	8 GL R31	0.92		

# TOWN OF LASALLE

## General Ledger Detail



GL5030 (N) Page : 3  
Date : Sep 08, 2022 Time : 1:41 pm

Fiscal Year : 2022  
Period : 8 to 8  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES						
				Created Voucher Per App Ref #				
				Cost Center Total	0.00	0.92	0.00	0.92
				Account Total	0.00	0.92	0.00	0.92
10-5-336640-7114				MEETINGS/SPEC EXP-PSB	6.98			6.98
31-Aug-22	Rec. ID - 47	COLLABRIA		30-Aug-22 579 8 GL		141.61		
				Cost Center Total	6.98	141.61	0.00	148.59
				Account Total	6.98	141.61	0.00	148.59
10-5-336640-7116				REMUNERATION-PSB	4,262.50			4,262.50
				Cost Center Total	4,262.50	0.00	0.00	4,262.50
				Account Total	4,262.50	0.00	0.00	4,262.50
10-5-336640-7150				TELEPHONE-PSB	45.99			45.99
				Cost Center Total	45.99	0.00	0.00	45.99
				Account Total	45.99	0.00	0.00	45.99
10-5-336640-7170				CELL PHONE-PSB	0.00			0.00
				Account Total	0.00	0.00	0.00	0.00
				Category Total	4,315.47	142.53	0.00	4,458.00
CATEGORY	336650			PERSONNEL EXPENSES-PSB				
10-5-336650-7132				CONF/SEMINAR-PSB	0.00			0.00
				Account Total	0.00	0.00	0.00	0.00
10-5-336650-7134				MEMBERSHIP/SUBSCR-PSB	3,159.66			3,159.66
				Cost Center Total	3,159.66	0.00	0.00	3,159.66
				Account Total	3,159.66	0.00	0.00	3,159.66
				Category Total	3,159.66	0.00	0.00	3,159.66
CATEGORY	336680			PROGRAM SERVICES-PSB				
10-5-336680-7200				LEGAL FEES-PSB	0.00			0.00
				Account Total	0.00	0.00	0.00	0.00
10-5-336680-8999				MISC EXPENSE-PSB	0.00			0.00
				Account Total	0.00	0.00	0.00	0.00
				Category Total	0.00	0.00	0.00	0.00
				EXPENSES Total	23,713.78	2,761.46	-253.83	26,221.41



Fiscal Year : 2022  
Period : 8 to 8  
Account : 10-4-336???-???? To 10-5-336???-????

Application : All  
Sorted by : Default

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
				GENERAL FUND Total	23,713.78	2,761.46	-253.83	26,221.41
				REPORT TOTAL	23,713.78	2,761.46	-253.83	26,221.41