



**The Corporation of the Town of LaSalle
Police Services Board Public Meeting
Agenda**

Monday, January 17, 2022, 5:00 PM

Virtual Meeting

Secretary's Note: Board members will be participating electronically and will be counted towards quorum. The minutes will reflect this accordingly. A live recording of the electronic meeting can be viewed at the following link: <https://www.youtube.com/user/lasallepoliceservice>

	Pages
A. Opening Business	
1. Call to Order	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Election of Chair and Vice-Chair and Committee Appointments	4
In accordance with section 28(1) and 28(2) of the <i>Police Services Act</i> , which provides that the Board is required to elect a Chair and Vice-Chair at its first meeting in each year, the Board members will elect a Chair and Vice-Chair of the LaSalle Police Services Board and will also appoint Board members to the LaSalle Police Services Board committees for the year 2022.	
4. Adoption of Minutes	5
Recommendation That the minutes of the LaSalle Police Services Board committee and public meetings held December 13, 2021 be adopted as presented.	
B. Presentations/Delegations	
C. Reports/Correspondence for Action	
1. OAPSB 2022 Annual Membership Fees	8
Recommendation That the memorandum from the Board Secretary dated January 11, 2022 regarding the 2022 OAPSB Annual Membership Fees be received and that the 2022 OAPSB annual membership fees be approved for payment.	
D. Information Items to be Received	

1.	LPS Organizational Changes	11
	Recommendation That the memorandum from Chief Davies dated January 10, 2022 regarding the LaSalle Police Service Organizational Changes be received for information.	
2.	Use of Force Report - 2021	14
	Recommendation That the memorandum from Chief Davies dated January 11, 2022 regarding the 2021 Year End Use of Force Report be received for information.	
3.	Community Focus Involvement - July to December 2021	18
	Recommendation That the memorandum from Chief Davies dated January 6, 2022 regarding the Service/Community Liaison Officer's July 1, 2021 to December 31, 2021 community focus involvement be received for information.	
4.	LaSalle Police Services Board 2022 Correspondence Summary Number 1	21
	Recommendation That the memorandum from the Board Secretary dated January 12, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 1 be received for information.	
5.	Crime Stoppers Coordinator & Statistical Report (December 2021)	23
	Recommendation That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the month of December 2021 be received for information.	
6.	LaSalle Police Service Financial Statements (December 2021)	29
	Recommendation That the memorandum from Chief Davies dated January 10, 2022 regarding the LaSalle Police Service Financial Statements for the period ending December 31, 2021 (as of January 10, 2022) be received for information.	
7.	LaSalle Police Services Board Financial Statements and General Ledger Details (December 2021)	33
	Recommendation That the LaSalle Police Services Board Financial Statements (as of January 10, 2022) and General Ledger details for the period ending December 31, 2021 be received for information.	

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

March 21, 2022 - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment



LaSalle Police Services Board

2022 Election of Chair, Vice-Chair and Committee Appointments

1. Election of Chair for 2022
2. Election of Vice-Chair for 2022
3. 2022 draft Board member committee appointments for review and adoption:

Committee	Suggested 2022 Members
HR/Grievance Committee	M. Bondy and C. Meloche
Negotiating Committee	M. Bondy and C. Meloche
Budget Committee	M. Komsa and D. Allen
Policy/Governance Committee	M. Bondy, D. Allen, and V. Houston
LaSalle Police Service Charity Golf Tournament Committee	M. Bondy
Strategic Business Planning Committee	C. Meloche as Chair and M. Komsa

2021 Committees (for information only):

Committee	2021 Members
HR/Grievance Committee	M. Bondy and C. Meloche
Negotiating Committee	M. Bondy and C. Meloche
Budget Committee	M. Komsa and D. Allen
Policy/Governance Committee	M. Bondy, D. Allen, and V. Houston
LaSalle Police Service Charity Golf Tournament Committee	M. Bondy
Strategic Business Planning Committee	C. Meloche as Chair and M. Komsa



**The Corporation of the Town of LaSalle
Minutes of a Public Meeting of the Town of LaSalle Police Services Board**

December 13, 2021, 5:00 p.m.
Virtual Zoom Meeting

Board Members Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Vicki Houston, Martin Komsa, Daniel Allen

Administration Present: Chief of Police Duncan Davies, Acting Deputy Chief of Police Jason Woods, Tanya Mailloux

Secretary's Note: Chair, Mayor Bondy, Board members, and Administration participated in the meeting electronically via video conference technology.

A. Opening Business

1. Call to Order

Mayor Bondy presides as Chair and calls the meeting to order at 5:03 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. Adoption of Minutes

4478/21

Moved By: Deputy Mayor Meloche

Seconded By: M. Komsa

That the minutes of the LaSalle Police Services Board committee and public meetings held October 18, committee meeting held October 29 and committee meeting held November 4, 2021 be adopted as presented.

Carried.

B. Presentations/Delegations

None.

C. Reports/Correspondence for Action

1. LaSalle Police Services Board 2022 Proposed Meeting Dates

4479/21

Moved By: Deputy Mayor Meloche

Seconded By: D. Allen

That the memorandum from the Board Secretary dated December 6, 2021 regarding the LaSalle Police Services Board 2022 proposed meeting dates be received and that the proposed 2022 meeting schedule be approved as presented.

Carried.

D. Information Items to be Received

1. LaSalle Police Service Revised 2022 Budget Comments
4480/21
Moved By: Deputy Mayor Meloche
Seconded By: V. Houston

That the memorandum from Chief Davies dated December 8, 2021 regarding the revised LaSalle Police Service 2022 budget comments be received for information.

Carried.
2. Letter from the Honourable Parm Gill
4481/21
Moved By: D. Allen
Seconded By: V. Houston

That the letter from the Honourable Parm Gill, Minister of Citizenship and Multiculturalism, regarding amendments to *Ontario's Remembrance Week Act, 2016* in Ontario's Legislative Assembly, be received for information.

Carried.
3. LaSalle Police Services Board 2021 Correspondence Summary Number 7
4482/21
Moved By: V. Houston
Seconded By: D. Allen

That the memorandum from the Board Secretary dated December 7, 2021 regarding the LaSalle Police Services Board 2021 Correspondence Summary Number 7 be received for information.

Carried.
4. Crime Stoppers Coordinator & Statistical Report (October and November 2021)
4483/21
Moved By: Deputy Mayor Meloche
Seconded By: D. Allen

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical reports for the months of October and November 2021 be received for information.

Carried.
5. 3rd Quarter LaSalle Police Service Financial Report
4484/21
Moved By: M. Komsa
Seconded By: D. Allen

That the memorandum from Chief Davies dated December 6, 2021 regarding the 3rd Quarter LaSalle Police Service Financial Report be received for information.

Carried.
6. LaSalle Police Service Statistics (October and November 2020/2021)
4485/21
Moved By: Deputy Mayor Meloche
Seconded By: V. Houston

That the memorandum from Chief Davies dated December 8, 2021 regarding the LaSalle Police Service Statistics for the months of October and November 2020/2021 be received for information.

Carried.

7. LaSalle Police Service Financial Statements (October and November 2021)

4486/21

Moved By: M. Komsa

Seconded By: Deputy Mayor Meloche

That the memorandum from Chief Davies dated December 8, 2021 regarding the LaSalle Police Service Financial Statements for the periods ending October 31 and November 30, 2021 be received for information.

Carried.

8. LaSalle Police Services Board Financial Statements and General Ledger Details (October & November 2021)

4487/21

Moved By: M. Komsa

Seconded By: D. Allen

That the LaSalle Police Services Board Financial Statements and General Ledger details for the periods ending October 31 and November 30, 2021 be received for information.

Carried.

E. Questions/Statements by Board Members

Chair, Mayor Bondy, asks Chief Davies about an update on Canard Drive and the speeding concerns. Chief Davies advises that there are no updates from Cst. Pare at this time and that he will follow-up with Cst. Pare and advise the Mayor with any updates.

Chair, Mayor Bondy, thanks the Chief and Acting Deputy for the past year and stepping up to their roles.

F. Schedule of Upcoming Meetings/Events

January 17, 2022 - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee, 5:00 p.m. Public

G. Adjournment

The meeting is adjourned at the call of the Chair at 5:12 p.m.

Chair: Mayor Marc Bondy

Recording Secretary: Tanya Mailloux



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 11, 2022

Subject: 2022 OAPSB Annual Membership Fees

Recommendation:

That the memorandum from the Board Secretary dated January 11, 2022 regarding the 2022 OAPSB Annual Membership Fees be received and that the 2022 OAPSB annual fees be approved for payment.

Background:

Please find attached correspondence from the OAPSB dated December 13, 2021 regarding the 2022 Annual Membership Fees. The LaSalle Police Services Board fees are \$3,447.59, including HST. Below are the rates for 2020 to 2022 for comparison:

Membership year	Membership Dues (Force Size 51-100)	HST	Total Annual Membership Dues	Increase over prior year
2020	\$2,991.14	\$388.85	\$3,379.99	\$66.28
2021	\$3,050.96	\$396.63	\$3,447.59	\$67.60
2022	\$3,050.96	\$396.63	\$3,447.59	\$0

The OAPSB Board of Directors approved a 0% fee increase from 2021 to 2022. The amount has been included in the 2022 LPSB budget.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachments

Tanya Mailloux

From: Holly Doty <oapsb@oapsb.ca>
Sent: Monday, December 13, 2021 4:42 PM
To: Holly Doty
Subject: Renew your OAPSB Membership Today!

Follow Up Flag: Follow up
Flag Status: Flagged



OAPSB Membership Renewal

A reminder that membership registration for 2022 is now open and the OAPSB Board of Directors approved a 0% fee increase from 2021 - 2022.

Renew your OAPSB membership today!



2022 OAPSB MEMBERSHIP

2022 Membership Dues

Voting Members (Police Services Boards)

Force Size	Membership Dues	HST	Total
1-10	CAD 699.38	CAD 90.92	CAD 790.30
11-30	CAD 1,193.20	CAD 155.12	CAD 1,348.31
31-50	CAD 1,454.24	CAD 189.05	CAD 1,643.30
51-100	CAD 3,050.96	CAD 396.63	CAD 3,447.59
101-200	CAD 4,449.73	CAD 578.46	CAD 5,028.19
201-300	CAD 5,142.59	CAD 668.54	CAD 5,811.12
Over 300	CAD 5,836.52	CAD 758.75	CAD 6,595.27

***Force size includes all paid employees - sworn officers, civilian & special constables**



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 10, 2022

Subject: Organizational Changes

Background:

As you are aware, the new 2022 Organizational Structure for the Service includes a number of changes and redeployment of our members to ranks, roles and responsibilities to meet our current and future anticipated needs.

These changes in our organization have enabled the hiring of new members, appointments, redeployments and promotions.

Unfortunately, due to the current gathering restrictions and limitations of the COVID-19 pandemic, our newest members and those moving up the ranks are not able to be formally recognized in-person where family and friends can gather to witness their introduction and celebration. The formal introduction and recognition ceremony originally planned for this meeting has been postponed until at least the spring.

In light of the delay, here is an overview of our recent hires, appointment, redeployments and promotions:

On Monday December 6th, 2021, Senior Constable Tara Manherz was sworn in as a new member of our Service. Tara brings with her 12½ years of policing experience with Niagara Regional Police Service. Welcome Tara our team!

That same day, Constable Oliver Jibrail was sworn in as a new member of our Service. Oliver brings with him 7½ years of policing experience with Halton Regional Police Service. Welcome Oliver to our team!

On Monday December 20th, 2021, Senior Constable Gerald Brun was promoted to the rank of Sergeant. Jerry is a 25 year veteran of our Service and will be leading a platoon of Constables in our Community Patrol Division. Congratulations Jerry on your promotion to Sergeant!

Effective Saturday January 1st, 2022, Staff Sergeant Jason Woods was appointed by the Board to the rank of Deputy Chief of Police. Jason is a 22 year veteran of policing with the last 20 years here in LaSalle. Jason and I share the same vision for our Service and work very well together as a team. Congratulations Jason on your appointment to Deputy Chief!

On Sunday January 2nd, 2022, a number of redeployments took effect:

Sergeant Albert Gibson was redeployed as our Detective Sergeant in charge of our Criminal Investigation Division. Al is a 25 year veteran of policing with the last 20 years with our Service. Welcome Al to your new role as CID Supervisor!

Senior Constable Marc Williams was redeployed as a Detective Constable in our Criminal Investigation Division. Marc is a 21 year veteran of our Service and brings a wealth of investigative experience with him to the role. Welcome back Marc to CID!

Sergeant Michael Agostinis was redeployed as the supervisor of our new Special Services Division. Mike is a 18½ year veteran of our Service and will be overseeing community liaison, mental health support, traffic enforcement and specialty units. Welcome Mike to this new opportunity!

Senior Constable Bonnie Racine was redeployed as our new Community Outreach and Support Team (COAST) Officer taking over the mental health support role from Senior Constable Erena Pesin. Bonnie is a 26 year veteran of our Service and will be continuing our partnership with a Community Crisis Social Worker in providing mental health assistance and support. Welcome Bonnie to the COAST team!

Senior Constable Justin Pare was redeployed as our new Traffic Enforcement Unit Coordinator. Justin is a 13 year veteran of our Service and will be coordinating our traffic management, enforcement and road safety initiatives. Welcome Justin to this new role!

Tuesday January 4th, 2022 was another busy day for our Service.

Sergeant Nawzad Sinjari was promoted to the rank of Staff Sergeant. Nawzad is a 22 year veteran of our Service who will be moving into an administrative role and supporting our day to day operations. Congratulations Nawzad on your promotion to Staff Sergeant!

Senior Constable Nicholas Goy was promoted to the rank of Sergeant. Nick is a 15½ year veteran of our Service and will be leading a platoon of Constables in our Community Patrol Division. Congratulations Nick on your promotion to Sergeant!

Senior Constable James Nestor was promoted to the rank of Sergeant. Jamie is a 21 year veteran of our Service and will be leading a platoon of Constables in our Community Patrol Division. Congratulations Jamie on your promotion to Sergeant!

Mr. Matthew Kosnik was sworn in as a new recruit with our Service. Matthew is scheduled to attend the Ontario Police College for Basic Recruit Training. Welcome Matthew to our team!

Mr. Alex Pavia was sworn in as a new recruit with our Service. Alex is scheduled to attend the Ontario Police College for Basic Recruit Training. Welcome Alex to our team!

Acknowledgements and photos announcing the appointment of Deputy Chief Woods, along with our newest members and those being promoted have been posted on our social media accounts for the public to view and comment. Congratulations everyone!

Recommendation:

That the LaSalle Police Services Board receive this memorandum for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 11, 2022

Subject: 2021 Year End Report – Use of Force

Background:

The LaSalle Police Service Training Analyst maintains a database of the Use of Force data from all Use of Force Reports submitted by officers through the year. Use of Force Reports are submitted to track and analyze incidents where officers use force so that training concerns can be addressed or changes to policy can be contemplated.

The Board shall review Use of Force Data Analysis (attached) in order to identify trends which may require policy or training considerations for members of the LaSalle Police Service.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and the related attachment for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

Policy Review

On Monday January 10th, 2022, I conducted a review of the policy under:

- Part B – Adequacy Standards
 - Section 6 – Administration and Infrastructure
 - Subsection 612 – Use of Force

In accordance with the policy, the Chief of Police shall provide a copy of the police service's annual use of force study to the LaSalle Police Board for review, and ensure the availability of the study to the community.

Activity

Staff Sergeant FOREMAN, a qualified Use of Force Instructor, completed an analysis of the force used by sworn members of the LaSalle Police Service.

The following is a Use of Force Analysis for 2021:

Use of Force reports are submitted to track and analyze incidents when force is applied by officers. This is done so that training concerns can be addressed or changes to policy can be contemplated.

In **2021** there were **14** Use of Force Reports filed.

- **4** instances of Service Firearms being discharged (pistol 4); (shotgun 0) and (C-8 carbine patrol rifle 0). The discharges were to destroy injured animals as a result of prior collisions with a motor vehicle.
- **4** instances where officers were required to draw and point their firearms, while in public view, at a subject for Officer Safety and/or public safety concerns during the arrest process.
- **6** instances where an Officer utilized or displayed the CEW in an “overt manner” to gain compliance from a subject using the Conducted Energy Weapon commonly known as a TASER.
- **0** instance of Officers having to take physical control of subjects by using empty hand techniques. No injuries to the subject. No injuries to the Officers involved.
- **0** instances where an Officer utilized O.C. spray in 2021.
- **0** instances where an Officer utilized an ASP baton in 2021.

2021 Use of Force Reporting

- **10** instances of Officers using verbal interaction and de-escalation techniques used that were successful in bringing the situation to a conclusion.

Item	2018	2019	2020	2021	# Chg
Firearms being discharged	10	7	9	4	-5
Officers required to draw and point firearms	7	1	2	4	+2
Officer utilized or displayed the CEW – overtly	8	2	4	6	+2
Officers took physical control of subjects	0	1	1	0	-1
Officers utilized O.C. Spray	0	0	0	0	0
Officers utilized an ASP baton	0	0	0	0	0
Officers used verbal interaction/de-escalation	15	4	7	10	+3
Total number of Use of Force Reports	25	11	16	14	-2

**Note in some of the above instances more than one Use of Force option was utilized. (i.e.: C.E.W. with Empty Hand Techniques and Verbal Commands). This accounts for a variance in incidents where officers had to utilize both verbal interaction coupled with CEW and firearm usage.

The option of verbal interaction and de-escalation was utilized successfully in every encounter that required a firearm to be pointed or drawn, physical control of a subject and/or CEW to be deployed.

Firearm discharges were to euthanize an animal that had been injured or was rabid.

2021 Weather Conditions:

14 Total instances:

- 13 (clear weather)
- 1 (rain/snowing/sleet).

2021 Time of Day:

14 Total instances:

- 9 during daylight hours
- 5 during non- daylight hours.

2021 Use of Force Reporting

2021 Types of Force Used

- 4** Firearm used to destroyed injured animal
- 4** Firearm pointed at suspect for Officer Safety concerns during arrest.
- 6** Conducted Energy Weapon (Taser) usages/overt display
- 0** Expandable Baton (ASP) usages.
- 0** O.C spray
- 0** Empty Hand techniques

****Note:** during the above mentioned instances more than one Use of Force Option could have been utilized and the above noted type was the initial Use of Force option used during the interaction.

Location of Incidents in 2021

- **3** occurred on Roadways
- **4** occurred in Residences
- **5** occurred in Residential yards
- **2** occurred in a Parking lot

In analysis of the reports filed in 2021, there were no instances that appear to cause any training concerns or require changes to existing policies.

Date of Report: January 11th, 2022

Submitted by:
Mike Foreman
Staff Sergeant #212



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 6, 2022

Subject: Community Focus 2021: July 1, 2021 to December 31, 2021

Background:

The Board requested a list of community focus involvement from the Service/Community Liaison Officer. The following is a list:

July:

- 1st – Bicycle Patrol – Trails – PC Hunter
- 4th – UTV – Brunet Park – PC Racine
- 5th – Child Seat Inspection – HQ – PC Racine
- 9th – Bicycle Patrol – Malden, Todd Lane and areas – PC Carter
- 18th – Bicycle Patrol – LaSalle Trails, Zehr's area – PC Durocher, Assef
- 19th – Marine Patrol – PC Durocher, CCAO Seguin
- 21st – Marine Patrol – PCs Brun, Pesin
- 21st – Bicycle Patrol – Malden Village, Marcotte Park and areas – PC Atkins
- 22nd – Child Seat Inspection – HQ – CCAO Seguin
- 23rd – Marine Patrol – PC Gill, CCAO Seguin
- 25th – Bicycle Patrol – PC Bear
- 26th – Marine Patrol – PCs Pesin, Durocher
- 28th – Bicycle Patrol – PC Atkins
- 28th – Marine Patrol – PC C Williams, CCAO Seguin
- 30th – Marine Patrol – PCs Nestor, Pesin

August:

- 3rd – Marine Patrol – CCAO Seguin, PC Durocher
- 4th – Child Seat Inspection – HQ – CCAO Seguin
- 10th – Child Seat Inspection – HQ – CCAO Seguin
- 11th – Marine Patrol – PC Durocher
- 11th – Child Seat Inspection – HQ – CCAO Seguin
- 12th – Bicycle Patrol – Malden Square, Downtown Centre – PCs Durocher, Assef
- 13th – Marine Patrol – CCAO Seguin, PC C Williams
- 13th – Child Seat Inspection – HQ – CCAO Seguin

- 16th – Child Seat Inspections – HQ – PC Nestor
- 17th – Bicycle Patrol – Trails, town centre, plazas – PCs Hanna, Hunter
- 18th – Foot Patrol – Riverdance, boat ramp, fishing area – PC Rathbone
- 18th – Bicycle Patrol – PC Hunter
- 19th – Marine Patrol – PC Durocher
- 19th – Bicycle Patrol – Heritage Estates area – PC Pare
- 20th – Bicycle Patrol – PC Hanna
- 21st – Bicycle Patrol – Town Centre – PCs Bear, Durocher
- 26th – Bicycle Patrol – Plazas, Malden Road, Sprucewood and areas – PC Hunter
- 29th – Bicycle Patrol – LaSalle Night Market, Brunet Park – PC C. Williams
- 30th – Marine Patrol – PC C Williams

September:

- 1st – Child Seat Inspection – HQ – CCAO Seguin
- 8th – Marine Patrol – PCs Nestor, Gill
- 8th – Traffic Safety Campaign – Holy Cross, Legacy Oak – Sgt Tonin
- 9th – Traffic Safety Campaign – LaSalle Public, Sacred Heart, Monseigneur Caron, Legacy Oak – Sgt Tonin, PCs Nestor, Carter
- 10th – Traffic Safety Campaign – Legacy Oak Trail – PC Nestor
- 10th – Marine Patrol – PCs Pare, Nestor
- 12th – Bicycle Patrol – Trails – PC Assef
- 21st – Chief's Swearing In Ceremony – Council Chambers – 10 Honour Guard Members
- 22nd – Marine Patrol – PC C Williams, CCAO Seguin
- 27th – Marine Patrol – PCs Pesin, Pare
- 30th – Child Seat Inspection – HQ – PC Pesin
- 30th – Marine Patrol – PCs J Brun, C Williams

October:

- 5th – Marine Patrol – PC Pare, CCAO Seguin
- 9th – Marine Patrol – PCs C Williams, J. Brun
- 14th – Marine Patrol – PCs Durocher, Pesin
- 14th – Child Seat Inspection – HQ – CCAO Seguin
- 28th – R.I.D.E. Program – Sgt. Tonin
- 29th – Child Seat Inspection – HQ – CCAO Seguin
- 30th – Truck or Treat Event at Vollmer – CCAO Seguin

November:

- 2nd – Lock Down Drill – Holy Cross School – CCAO Seguin
- 3rd – Flag bearer – Vipers Game – CCAO Seguin
- 11th – Remembrance Day Home Visits – Chief Davies
- 11th – Remembrance Day Ceremony – Cenotaph – 6 Honour Guard Members
- 12th – R.I.D.E. Program – PC Pare
- 18th – V.I.P. – Sacred Heart Public School – PC Carter
- 19th – V.I.P. – Sacred Heart Public School – PC Carter
- 23rd – Child Seat Inspection – HQ – CCAO Seguin
- 26th – Tree Lighting – Cenotaph Park – S/Sgt Foreman

December:

1st – V.I.P. – Monseigneur Caron – PC Durocher

15th – Child Seat Inspection – HQ – CLO Seguin

16th – Child Seat Inspection – HQ – CLO Seguin

Recommendation:

That this memorandum be received for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service

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LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 12, 2022

Subject: LaSalle Police Services Board 2022 Correspondence Summary Number 1

Recommendation:

That the memorandum from the Board Secretary dated January 12, 2022 regarding the LaSalle Police Services Board 2022 Correspondence Summary Number 1 be received for information.

Background:

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period of December 7, 2021 through January 12, 2022.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachment

LaSalle Police Services Board 2022 Correspondence Summary #1

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
December 7, 2021	21-0122	Virtual Reality Mental Health Crisis Response Training (VR-MHCRT) Registration for Municipal and First Nation Police Services
December 16, 2021	21-0123	Liquor Licence and Control Act, 2019 – Special Constable Appointments
December 18, 2021	21-0124	Amendments to O. Reg. 364/20 (ROA) Rules for Areas at Step 3 and at the Roadmap Exit Step – Updated Capacity Limits for Businesses and Social Gatherings
December 20, 2021	21-0125	Inspector General of Policing Announcement
December 28, 2021	21-0126	Omicron Variant of COVID-19 and Work Self-Isolation
December 31, 2021	21-0128	Omicron Variant of COVID-19 and New Testing and Updated Isolation Guidance
December 31, 2021	21-0127	Basic Constable Training Program – January Intake Delay
January 4, 2022	OAPSB email	Call for Nominations – Appointment to the OMERS SC Board – due January 28, 2022
January 4, 2022	22-0001	Amendments to O. Reg. 263/20 (Rules for Areas at Step 2) under the Reopening Ontario (A Flexible Response to COVID-19) Act, 2020
January 5, 2022	SOLGEN email	2022-23 – 2024-25 CSP Grant Application reminder
January 11, 2022	22-0002	Drug Impaired Driving Detection Training – 2021/22 Eligible Expenses and Submission Processes



Windsor & Essex County Crime Stoppers

Police Coordinator Report

December 1st – 31st, 2021

Overview

- Our Program Manager of 6 years, Tyler Lamphier, has resigned from our program on December 23rd. We have since welcomed Denise Pelaccia as our newest Program Manager.

Program Education and Community Events

- Essex High School Zoom Presentation – Law Class
- Fundraiser held at India 47 Restaurant and Bar on December 5th

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- December 7th – WPS Homicide – Division Road, Windsor
- December 13th – OPP Theft – Maidstone Ave, Essex
- December 20th and 27th – Porch Pirate Campaign

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly through Zoom – Crime of the Week.
- Special Recording with Home Safety Tips during the holidays.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- January is Crime Stoppers Month. The theme for the month is “STOP THE CRIME OF HUMAN TRAFFICKING” #STCOHT

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Lauren Brisco - 519-255-6700 ext 4493

OPP Police Coordinator Sarah Werstein - 519-255-6700 ext. 4496

This statistical report is reflective of December 1st – 31st, 2021.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service
WPS - Amherstburg Detachment
Ontario Provincial Police
LaSalle Police Service
Ministry of Revenue and Finance
Windsor & Essex County Health Unit- Tobacco Enforcement
CBSA
Windsor Police Criminal Intelligence Unit – Cannabis Enforcement
Crime Stoppers of Michigan
Metro Vancouver Crime Stoppers
Sarnia/Lambton Crime Stoppers
Alcohol and Gaming Commission of Ontario

Attached documents include:

Police Coordinators Report
Monthly Statistical Report
Tip Summary Report

This Report was Prepared By:

Constable Sarah Werstein – OPP Police Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

*POPULATION (CITY) – 217,188
POPULATION (COUNTY) – 126,314
POPULATION (LASALLE) – 33,180
POPULATION (AMHERSTBURG) – 22,036*

****SI on Statistical Report is “Since Inception” – 1985**

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	200	137	144	145	165	150	162	112	123	129	141	80
Tip Follow-ups	162	119	150	160	145	113	131	85	123	84	144	109
Arrests	14	6	10	7	1	2	2	12	5	16	4	4
Cases Cleared	13	4	5	4	1	5	3	3	2	3	3	3
Charges Laid	2	48	41	21	4	13	13	51	43	25	16	16
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	6	5	3	6	3	2	4	1	4	1	5	1
Rewards Approved	\$1,950	\$1,450	\$650	\$1,550	\$400	\$500	\$2,025	\$450	\$2,400	\$300	\$875	\$750
# of Rewards Paid	4	3	0	5	2	1	3	1	2	1	4	0
Rewards Paid	\$1,450	\$850	\$0	\$1,050	\$650	\$100	\$1,725	\$300	\$1,500	\$700	\$1,000	\$0
# of Weapons Recovered	1	0	3	1	0	0	1	4	2	1	0	1
# of Vehicles Recovered	0	0	3	0	0	1	0	0	0	0	0	1
Property Recovered	\$0	\$0	\$11,800	\$1,000	\$0	\$18,000	\$40,300	\$2,950	\$600	\$500	\$0	\$4,800
Cash Recovered	\$11,016	\$0	\$37,550	\$680	\$1,150	\$0	\$28,456	\$1,510	\$5,675	\$0	\$17,390	\$0
Drugs Seized	\$17,800	\$0	\$7,572	\$525	\$34,910	\$0	\$2,490	\$177,000	\$83,000	\$13,570	\$187,940	\$140
Total Recovered	\$28,816	\$0	\$56,922	\$2,205	\$36,060	\$18,000	\$71,246	\$181,460	\$89,275	\$14,070	\$205,330	\$4,940

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	481	460	397	350	1,688	58,549
Tip Follow-ups	431	418	339	337	1,525	18,957
Calls Received	0	0	0	0	0	3,138
Arrests	30	10	19	24	83	7,017
Cases Cleared	22	10	8	9	49	10,363
Charges Laid	91	38	107	57	293	10,023
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	14	11	9	7	41	1,821
Rewards Approved	\$4,050	\$2,450	\$4,875	\$1,925	\$13,300	\$1,244,860
# of Rewards Paid	7	8	6	5	26	947
Rewards Paid	\$2,300	\$1,800	\$3,525	\$1,700	\$9,325	\$822,427
# of Weapons Recovered	4	1	7	2	14	538
# of Vehicles Recovered	3	1	0	1	5	32
Property Recovered	\$11,800	\$19,000	\$43,850	\$5,300	\$79,950	\$13,345,931
Cash Recovered	\$48,566	\$1,830	\$35,641	\$17,390	\$103,427	\$570,968
Drugs Seized	\$25,372	\$35,435	\$262,490	\$201,650	\$524,947	\$53,729,868
Total Recovered	\$85,738	\$56,265	\$341,981	\$224,340	\$708,324	\$67,646,767

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2021/12/01 to 2021/12/31

Offense Type	Count
Animal Cruelty	3
Arson	1
Assault	0
Breach of Condition	1
Break and Enter	3
By Law	0
Child Abuse	0
COVID-19	2
Cybercrime	1
Disqualified Driving	0
Drugs	21
Elder Abuse	1
Fraud	3
Highway Traffic Act	4
Hit and Run / Fail to Remain	0
Homicide	0
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	1
Immigration	4

Impaired Driver	2
Indecent Act	1
Liquor (sales to minors, sales without licence)	1
Mischief	0
Missing Person	0
Motor Vehicle Collision	0
Possession of Stolen Property	4
Prostitution/Morality	0
Repeat Impaired Driver	0
Robbery	4
Sexual Assault	0
Stolen Vehicle	0
Suspended Driver	0
Suspicious Activity	3
Terrorism	1
Test Tip	0
Theft	1
Warrant	1
Weapons	6
<i>Other</i>	8
<i>Unknown</i>	6
Total	83



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 10, 2022

Subject: Financial Statement for the period ending December 31st, 2021

Background:

Please find attached the Financial Statement dated January 10th, 2022 for period(s) ending December 31st, 2021 detailing the financial position of the LaSalle Police Service with some 2021 invoices still pending.

Highlights of the report include:

Salaries/Wages – Dispatch staffing levels currently being reviewed for efficiencies.

Administrative Expenses – Increased insurance costs and satisfying contractual agreements.

Personnel Expenses – Reduced travel and training due to the pandemic; Equipment and uniform order delayed due to staffing.

Facility Expenses – Increased costs of building repairs.

Vehicle/Equipment Expenses – Higher fuel costs and vehicle repairs of existing fleet vehicles.

Program Services – Reduced legal fees.

Transfers – Capital carried forward to 2022 as two new fleet vehicles ordered in 2021 were not able to be supplied due to the worldwide chip shortage.

Other Revenues – Reduced revenue from police clearances attributed to the pandemic. Approximately 600 less clearances per year than pre-pandemic.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

TOWN OF LASALLE
FINANCIAL STATEMENT
12/31/2021 a/a Jan 10

		2021 Budget	2021 YTD Actual	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police / Dispatch</u>									
Salaries/Wages		5,443,900	5,147,872	(296,028)	94.6%	5,245,800	5,168,930	98.5%	5,168,930
10-5-320610-7000	Payroll-Full Time	4,938,000	4,829,908	(108,092)	97.8%	4,901,600	4,847,486	98.9%	4,847,486
10-5-320610-7001	Payroll-Part Time	394,500	311,523	(82,977)	79.0%	378,900	300,876	79.4%	300,876
10-5-320610-7010	Overtime-Full Time	146,200	123,070	(23,130)	84.2%	147,200	106,326	72.2%	106,326
10-5-320610-7011	Overtime-Part Time	7,200	18,630	11,430	258.8%	7,200	13,014	180.8%	13,014
10-5-320610-7020	Special Pay-Full Time	135,100	121,253	(13,847)	89.8%	130,100	175,002	134.5%	175,002
10-5-320610-7021	Special Pay-Part Time	15,900	14,624	(1,276)	92.0%	15,800	8,641	54.7%	8,641
10-4-320610-5160	Grants-Provincial	(193,000)	(193,239)	(239)	100.1%	(335,000)	(193,448)	57.8%	(193,448)
10-4-320610-5288	WSIB-Revenue	0	(56,722)	(56,722)	100.0%	0	(63,090)	100.0%	(63,090)
10-4-320610-5290	Group Insurance-Revenue	0	(21,176)	(21,176)	100.0%	0	(25,877)	100.0%	(25,877)
Benefits		1,895,200	1,813,180	(82,020)	95.7%	1,896,500	1,763,169	93.0%	1,763,169
10-5-320610-7080	EI	58,300	56,466	(1,834)	96.9%	59,600	55,774	93.6%	55,774
10-5-320610-7082	CPP	143,800	168,611	24,811	117.3%	147,600	157,774	106.9%	157,774
10-5-320610-7084	OMERS	604,000	565,302	(38,698)	93.6%	593,000	585,621	98.8%	585,621
10-5-320610-7086	EHT	107,600	109,714	2,114	102.0%	106,500	107,178	100.6%	107,178
10-5-320610-7088	WSIB	155,600	153,316	(2,284)	98.5%	153,300	147,411	96.2%	147,411
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	(65,580)	100.0%	(65,580)
10-5-320610-7090	Group Insurance	358,500	307,563	(50,937)	85.8%	360,200	330,860	91.9%	330,860
10-5-320610-7092	Green Shield	467,400	452,208	(15,192)	96.8%	476,300	444,130	93.3%	444,130
Wages/Benefits		7,339,100	6,961,052	(378,048)	94.9%	7,142,300	6,932,098	97.1%	6,932,098
Administrative Expenses		193,400	224,021	30,621	115.8%	194,300	212,288	109.3%	212,288
10-5-320640-7100	Office Supplies	7,500	5,187	(2,313)	69.2%	8,000	7,991	99.9%	7,991
10-5-320640-7103	Dispatch Equipment Contracts	4,000	2,649	(1,351)	66.2%	4,500	6,507	144.6%	6,507
10-5-320640-7104	Postage/Shipping	2,000	2,017	17	100.9%	2,000	1,562	78.1%	1,562
10-5-320640-7109	Radio Communications/Licences	2,400	2,030	(370)	84.6%	2,400	1,994	83.1%	1,994
10-5-320640-7114	Meetings/Special Expenses	2,500	1,354	(1,146)	54.2%	2,500	3,869	154.8%	3,869
10-5-320640-7120	Insurance-General	21,000	25,344	4,344	120.7%	21,900	19,445	88.8%	19,445
10-5-320640-7150	Telephone	8,000	10,503	2,503	131.3%	9,000	9,994	111.0%	9,994
10-5-320640-7170	Cell Phone	10,000	9,440	(560)	94.4%	10,000	11,919	119.2%	11,919
10-5-320640-7500	Office Equipment/Contracts	32,000	30,671	(1,329)	95.9%	32,000	36,344	113.6%	36,344
10-5-320640-7540	Information Technology	104,000	134,826	30,826	129.6%	102,000	112,663	110.5%	112,663
Personnel Expenses		134,300	91,298	(43,002)	68.0%	134,400	131,776	98.1%	131,776
10-5-320650-7130	Travel	1,500	285	(1,215)	19.0%	1,600	2,208	138.0%	2,208
10-5-320650-7132	Conferences/Seminars	6,500	537	(5,963)	8.3%	6,500	6,427	98.9%	6,427
10-5-320650-7134	Memberships/Subscriptions	4,300	3,027	(1,273)	70.4%	4,300	4,770	110.9%	4,770
10-5-320650-7137	Training	46,000	33,694	(12,306)	73.3%	46,000	35,762	77.7%	35,762
10-5-320650-7140	Uniforms/Cleaning	46,000	29,053	(16,947)	63.2%	46,000	44,989	97.8%	44,989
10-5-320650-7141	Equipment to Personnel	30,000	24,702	(5,298)	82.3%	30,000	37,620	125.4%	37,620
Facility Expenses		153,000	149,750	(3,250)	97.9%	153,000	158,203	103.4%	158,203
10-5-320660-7250	Dispatch Main Tower	2,000	3,539	1,539	177.0%	3,000	3,714	123.8%	3,714
10-5-320660-7600	Insurance-Property	4,500	2,303	(2,197)	51.2%	4,500	3,996	88.8%	3,996
10-5-320660-7610	Hydro	50,000	51,860	1,860	103.7%	53,000	58,247	109.9%	58,247
10-5-320660-7620	Water/Sewer	1,500	1,210	(290)	80.7%	1,500	1,239	82.6%	1,239
10-5-320660-7640	Natural Gas	10,000	3,560	(6,440)	35.6%	10,000	9,057	90.6%	9,057
10-5-320660-7660	Building Maintenance	13,000	26,284	13,284	202.2%	13,000	14,088	108.4%	14,088
10-5-320660-7690	Custodial Services	72,000	60,994	(11,006)	84.7%	68,000	67,862	99.8%	67,862
Vehicle/Equipment Expenses		134,100	147,958	13,858	110.3%	134,100	150,399	112.2%	150,399
10-5-320670-7243	Historical Vehicle Maintenance	200	0	(200)	0.0%	200	1,782	890.9%	1,782
10-5-320670-7244	Radar/Roadside Equipment	2,200	2,812	612	127.8%	2,200	2,112	96.0%	2,112
10-5-320670-7700	Insurance-Vehicle	16,300	11,400	(4,900)	69.9%	16,300	14,473	88.8%	14,473
10-5-320670-7720	Fuel	62,000	70,664	8,664	114.0%	62,000	73,626	118.8%	73,626
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	54,969	6,969	114.5%	48,000	50,705	105.6%	50,705
10-5-320670-7760	Vehicle Lease	5,400	8,112	2,712	150.2%	5,400	7,702	142.6%	7,702
Program Services		135,800	111,080	(24,720)	81.8%	135,800	123,623	91.0%	123,623
10-5-320680-7200	Legal Fees	23,000	2,318	(20,682)	10.1%	23,000	1,710	7.4%	1,710
10-5-320680-7230	Public Relations	3,000	2,819	(181)	94.0%	3,000	2,144	71.5%	2,144
10-5-320680-7232	Crime Prevention	3,000	2,297	(703)	76.6%	3,000	2,507	83.6%	2,507
10-5-320680-7234	Criminal Investigation	10,000	10,379	379	103.8%	10,000	14,148	141.5%	14,148
10-5-320680-7236	Marine Unit	3,500	1,962	(1,538)	56.1%	3,500	4,491	128.3%	4,491
10-5-320680-7238	Bicycle Unit	1,000	0	(1,000)	0.0%	1,000	102	10.2%	102
10-5-320680-7239	ATV Program	1,500	316	(1,184)	21.1%	1,500	0	0.0%	0
10-5-320680-7240	Towing	800	81	(719)	10.2%	800	219	27.4%	219
10-5-320680-7246	Court Services	74,000	57,560	(16,440)	77.8%	74,000	76,695	103.6%	76,695
10-5-320680-7249	Prisoner Meals	200	58	(142)	28.8%	200	48	24.2%	48
10-5-320680-7269	Youth Foundation	13,000	29,869	16,869	229.8%	13,000	4,649	35.8%	4,649
10-5-320680-8998	Grant Expense	0	0	0	100.0%	0	6,407	100.0%	6,407
10-5-320680-8999	Miscellaneous Expenses	2,800	3,422	622	122.2%	2,800	10,503	375.1%	10,503
Transfers to Own Funds		190,000	80,000	(110,000)	42.1%	45,000	52,151	115.9%	52,151
10-5-320690-8983	Transfers to Capital	110,000	0	(110,000)	0.0%	45,000	52,151	115.9%	52,151
10-5-320690-8986	Transfers to Reserves	80,000	80,000	0	100.0%	0	0	100.0%	0
Expenditures		8,279,700	7,765,158	(514,542)	93.8%	7,938,900	7,760,538	97.8%	7,760,538

TOWN OF LASALLE
FINANCIAL STATEMENT
12/31/2021 a/a Jan 10

		2021 Budget	2021 YTD Actual	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual	2020 % Budget to Actual	2020 YTD Actual 31-Dec
Grants		(59,000)	(44,013)	14,987	74.6%	(61,000)	(67,892)	111.3%	(67,892)
10-4-320770-5160	Grants-Provincial	(59,000)	(44,013)	14,987	74.6%	(61,000)	(67,892)	111.3%	(67,892)
Other Revenues		(140,000)	(172,417)	(32,417)	123.2%	(140,000)	(103,001)	73.6%	(103,001)
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(52,412)	(7,412)	116.5%	(45,000)	(49,917)	110.9%	(49,917)
10-4-320790-5269	Youth Foundation	(13,000)	(50,009)	(37,009)	384.7%	(13,000)	(4,649)	35.8%	(4,649)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(69,996)	12,004	85.4%	(82,000)	(48,436)	59.1%	(48,436)
Revenues		(199,000)	(216,431)	(17,431)	108.8%	(201,000)	(170,893)	85.0%	(170,893)
Police / Dispatch		8,080,700	7,548,728	(531,972)	93.4%	7,737,900	7,589,645	98.1%	7,589,645



LASALLE POLICE SERVICES BOARD

Financial Statements

December 2021

as of January 10, 2022

TOWN OF LASALLE
FINANCIAL STATEMENT
12/31/2021 a/a Jan 10

		2021 Budget	2021 YTD Actual	\$ Variance Budget to Actual	2021 % Budget to Actual	2020 Budget	2020 YTD Actual	2020 % Budget to Actual	2020 YTD Actual 31-Dec
<u>Police Services Board</u>									
Salaries/Wages		21,100	21,482	382	101.8%	19,400	20,761	107.0%	20,761
10-5-336610-7000	Payroll-Full Time	21,100	21,482	382	101.8%	19,400	20,761	107.0%	20,761
Benefits		7,500	7,404	(96)	98.7%	7,000	7,297	104.3%	7,297
10-5-336610-7080	EI	300	259	(41)	86.4%	300	245	81.8%	245
10-5-336610-7082	CPP	600	792	192	132.0%	700	725	103.5%	725
10-5-336610-7084	OMERS	2,100	2,102	2	100.1%	1,900	2,108	111.0%	2,108
10-5-336610-7086	EHT	400	423	23	105.7%	400	399	99.8%	399
10-5-336610-7088	WSIB	700	685	(15)	97.9%	600	660	110.0%	660
10-5-336610-7090	Group Insurance	1,700	1,563	(137)	91.9%	1,400	1,579	112.8%	1,579
10-5-336610-7092	Green Shield	1,700	1,581	(119)	93.0%	1,700	1,581	93.0%	1,581
Wages/Benefits		28,600	28,886	286	101.0%	26,400	28,059	106.3%	28,059
Administrative Expenses		19,000	9,567	(9,433)	50.4%	19,000	13,036	68.6%	13,036
10-5-336640-7100	Office Supplies	500	64	(436)	12.8%	500	97	19.5%	97
10-5-336640-7114	Meetings/Special Expenses	500	549	49	109.8%	500	618	123.7%	618
10-5-336640-7116	Remuneration	17,500	8,775	(8,725)	50.1%	17,500	12,025	68.7%	12,025
10-5-336640-7150	Telephone	500	180	(320)	35.9%	500	295	59.0%	295
Personnel Expenses		7,900	3,160	(4,740)	40.0%	7,900	3,099	39.2%	3,099
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	4,800	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,100	3,160	60	101.9%	3,100	3,099	100.0%	3,099
Program Services		1,000	39,685	38,685	3968.5%	1,000	26,036	2603.6%	26,036
10-5-336680-7200	Legal Fees	1,000	5,305	4,305	530.5%	1,000	0	0.0%	0
10-5-336680-8999	Miscellaneous Expense	0	34,380	34,380	100.0%	0	26,036	100.0%	26,036
Expenditures		56,500	81,298	24,798	143.9%	54,300	70,229	129.3%	70,229
Contributions from Own Funds		0	(33,240)	(33,240)	100.0%	0	(24,501)	100.0%	(24,501)
10-4-336780-5986	Contributions from Reserves	0	(33,240)	(33,240)	100.0%	0	(24,501)	100.0%	(24,501)
Revenues		0	(33,240)	(33,240)	100.0%	0	(24,501)	100.0%	(24,501)
Police Services Board		56,500	48,058	(8,442)	85.1%	54,300	45,728	84.2%	45,728



LASALLE POLICE SERVICES BOARD

General Ledger Details **December 2021**

TOWN OF LASALLE

General Ledger Detail

GL5030 (N)

Jan 09, 2022

Page : 1
Time : 11:13 pm

Fiscal Year : 2021
Period : 12 to 12
Account : 10-4-336???-??? To 10-5-336???-????

Application : All
Sorted by : Default

Account Code	Account Name	Opening Balance	Debit	Credit	Balance
FUND 10					
CLASS 4	REVENUES				
CATEGORY 336780	CONTR-OWN FUNDS-PSB				
10-4-336780-5986	CONTR-RESERVES-PSB	-33,239.81			-33,239.81
	Cost Center Total	-33,239.81	0.00	0.00	-33,239.81
	10-4-336780-5986	-33,239.81	0.00	0.00	-33,239.81
	Category Total	-33,239.81	0.00	0.00	-33,239.81
CATEGORY 336790	OTHER REVENUES-PSB				
10-4-336790-5999	MISC REVENUE-PSB	0.00			0.00
	10-4-336790-5999	0.00	0.00	0.00	0.00
	Category Total	0.00	0.00	0.00	0.00
	REVENUES Total	-33,239.81	0.00	0.00	-33,239.81
CLASS 5	EXPENSES				
CATEGORY 336610	WAGES/BENEFITS-PSB				
10-5-336610-7000	REG PAY-FULL TIME-PSB	18,159.26			18,159.26
18-Dec-21PP# 51, POSTED BY POSTING-dphilp	18-Dec-21	84	12 PA	695.40	
06-Jan-22Rec. ID - 29 PAYROLL REALLOCATION PSB	04-Jan-22	717	12 GL R29	2,626.97	
	Cost Center Total	18,159.26	3,322.37	0.00	21,481.63
	10-5-336610-7000	18,159.26	3,322.37	0.00	21,481.63
10-5-336610-7001	REG PAY-PART TIME-PSB	0.00			0.00
	10-5-336610-7001	0.00	0.00	0.00	0.00
10-5-336610-7011	OVERTIME-PART TIME-PSB	0.00			0.00
	10-5-336610-7011	0.00	0.00	0.00	0.00
10-5-336610-7021	SPEC PAY-PART TIME-PSB	0.00			0.00
	10-5-336610-7021	0.00	0.00	0.00	0.00
10-5-336610-7080	EI-PSB	259.20			259.20
	Cost Center Total	259.20	0.00	0.00	259.20
	10-5-336610-7080	259.20	0.00	0.00	259.20
10-5-336610-7081	EI-PART TIME-PSB	0.00			0.00
	10-5-336610-7081	0.00	0.00	0.00	0.00
10-5-336610-7082	CPP-PSB	791.74			791.74
	Cost Center Total	791.74	0.00	0.00	791.74
	10-5-336610-7082	791.74	0.00	0.00	791.74

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Application : All
Sorted by : Default

Account Code	Account Name	Opening Balance	Debit	Credit	Balance
FUND 10 CLASS 5	EXPENSES				
	Created Voucher Per App Ref #				
10-5-336610-7083	Account Total	0.00	0.00	0.00	0.00
10-5-336610-7084	OMERS-PSB	1,899.98			1,899.98
06-Jan-22Rec. ID - 29 PAYROLL REALLOCATION PSB	04-Jan-22 717 12 GL R29		201.95		
	Cost Center Total	1,899.98	201.95	0.00	2,101.93
10-5-336610-7084	Account Total	1,899.98	201.95	0.00	2,101.93
10-5-336610-7086	EHT-PSB	357.71			357.71
18-Dec-21PP# 51, POSTED BY POSTING-dphilp	18-Dec-21 84 12 PA		13.56		
06-Jan-22Rec. ID - 29 PAYROLL REALLOCATION PSB	04-Jan-22 717 12 GL R29		51.61		
	Cost Center Total	357.71	65.17	0.00	422.88
10-5-336610-7086	Account Total	357.71	65.17	0.00	422.88
10-5-336610-7088	WSIB-PSB	579.65			579.65
18-Dec-21PP# 51, POSTED BY POSTING-dphilp	18-Dec-21 84 12 PA		21.97		
06-Jan-22Rec. ID - 29 PAYROLL REALLOCATION PSB	04-Jan-22 717 12 GL R29		83.64		
	Cost Center Total	579.65	105.61	0.00	685.26
10-5-336610-7088	Account Total	579.65	105.61	0.00	685.26
10-5-336610-7089	WSIB NEER SURCHARGE/REBATE-PSB	0.00			0.00
10-5-336610-7089	Account Total	0.00	0.00	0.00	0.00
10-5-336610-7090	GROUP INSURANCE-PSB	1,433.63			1,433.63
06-Dec-21MEDAVIE BLUE CROSS;DEC 2021;REC. ID - 10 MEDAVIE BLUE CROSS;01	06-Dec-21 473 12 AP 00432-0021		128.98		
	Cost Center Total	1,433.63	128.98	0.00	1,562.61
10-5-336610-7090	Account Total	1,433.63	128.98	0.00	1,562.61
10-5-336610-7092	GREEN SHIELD-PSB	1,580.54			1,580.54
	Cost Center Total	1,580.54	0.00	0.00	1,580.54
10-5-336610-7092	Account Total	1,580.54	0.00	0.00	1,580.54
	Category Total	25,061.71	3,824.08	0.00	28,885.79
CATEGORY 336640	ADMINISTRATIVE EXPENSES-PSB				
10-5-336640-7100	OFFICE SUPPLIES-PSB	62.91			62.91
06-Jan-22Rec. ID - 31 POSTAGE METER POSTAGE METER	04-Jan-22 720 12 GL R31		0.90		
	Cost Center Total	62.91	0.90	0.00	63.81
10-5-336640-7100	Account Total	62.91	0.90	0.00	63.81
10-5-336640-7114	MEETINGS/SPEC EXP-PSB	548.94			548.94
	Cost Center Total	548.94	0.00	0.00	548.94

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Application : All
 Sorted by : Default

Account Code	Account Name	Opening Balance	Debit	Credit	Balance
FUND 10 CLASS 5	EXPENSES				
	Created Voucher Per App Ref #				
	10-5-336640-7114 Account Total	548.94	0.00	0.00	548.94
10-5-336640-7116	REMUNERATION-PSB	5,175.00			5,175.00
06-Dec-21	ALLEN DAN;2021/2ND;JULY-DEC 2021 POLICE SERVICES BOARD;37416 02-Dec-21 473 12 AP 37416	1,200.00			
06-Dec-21	HOUSTON VICTORIA;2021/2ND;JULY-DEC 2021 POLICE SERVICES BOAF 02-Dec-21 473 12 AP 37423	1,200.00			
06-Dec-21	KOMSA MARTIN;2021/2ND;JULY-DEC 2021 POLICE SERVICES BOARD;37 02-Dec-21 473 12 AP 37425	1,200.00			
	Cost Center Total	5,175.00	3,600.00	0.00	8,775.00
	10-5-336640-7116 Account Total	5,175.00	3,600.00	0.00	8,775.00
10-5-336640-7150	TELEPHONE-PSB	179.68			179.68
	Cost Center Total	179.68	0.00	0.00	179.68
	10-5-336640-7150 Account Total	179.68	0.00	0.00	179.68
10-5-336640-7170	CELL PHONE-PSB	0.00			0.00
	10-5-336640-7170 Account Total	0.00	0.00	0.00	0.00
	Category Total	5,966.53	3,600.90	0.00	9,567.43
CATEGORY 336650	PERSONNEL EXPENSES-PSB				
10-5-336650-7132	CONF/SEMINAR-PSB	0.00			0.00
	10-5-336650-7132 Account Total	0.00	0.00	0.00	0.00
10-5-336650-7134	MEMBERSHIP/SUBSCR-PSB	3,159.66			3,159.66
	Cost Center Total	3,159.66	0.00	0.00	3,159.66
	10-5-336650-7134 Account Total	3,159.66	0.00	0.00	3,159.66
	Category Total	3,159.66	0.00	0.00	3,159.66
CATEGORY 336680	PROGRAM SERVICES-PSB				
10-5-336680-7200	LEGAL FEES-PSB	4,544.89			4,544.89
23-Dec-21	MCTAGUE LAW FIRM;315719;PROFESSIONAL SERVICES;00438-0025 23-Dec-21 492 12 AP 00438-0025			-83.96	
23-Dec-21	MCTAGUE LAW FIRM;315719;PROFESSIONAL SERVICES;00438-0025 23-Dec-21 492 12 AP 00438-0025	844.11			
	Cost Center Total	4,544.89	844.11	-83.96	5,305.04
	10-5-336680-7200 Account Total	4,544.89	844.11	-83.96	5,305.04
10-5-336680-8999	MISC EXPENSE-PSB	34,380.03			34,380.03
	Cost Center Total	34,380.03	0.00	0.00	34,380.03
10-5-336680-8999	MISC EXPENSE-PSB	0.00			0.00
	10-5-336680-8999 Account Total	34,380.03	0.00	0.00	34,380.03
	Category Total	38,924.92	844.11	-83.96	39,685.07

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Account Code	Account Name	Opening Balance	Debit	Credit	Balance
FUND 10					
	GENERAL FUND Total	39,873.01	8,269.09	-83.96	48,058.14
	REPORT TOTAL	39,873.01	8,269.09	-83.96	48,058.14