



**The Corporation of the Town of LaSalle
Police Services Board Public Meeting
Agenda**

Monday, January 15, 2024, 5:00 PM

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Secretary's Note: A live recording of the meeting can be viewed by watching the live stream at: www.youtube.com/@TownofLaSalleON. Accessible formats or communication supports are available upon request. Contact the Board Secretary, tmailloux@lasalle.ca, 519-969-7770 extension 1233.

	Pages
A. Opening Business	
1. Call to Order	
2. Land Acknowledgement Statement	
3. Disclosures of Pecuniary Interest and the General Nature Thereof	
4. New Board Member Introduction and Swearing-In	5
The Board Secretary will conduct the Oath of Office and Oath of Secrecy for Councillor Anita Riccio-Spagnuolo.	
5. Election of Chair and Vice-Chair	
In accordance with section 28(1) and 28(2) of the Police Services Act, which provides that the Board is required to elect a Chair and Vice-Chair at its first meeting in each year, the Board members will elect a Chair and Vice-Chair of the LaSalle Police Services Board.	
The Board Secretary will begin with the election of Chair for 2024 followed by the new Chair holding the election for Vice-Chair for 2024.	
6. Adoption of Minutes	6
Recommendation That the minutes of the LaSalle Police Services Board committee and public meetings held November 20, 2023 be adopted as presented.	
B. Presentations/Delegations	

1. Promotion to Staff Sergeant & Swearing-In - Michael Agostinis 10

Oath of Office and Oath of Secrecy to be conducted by the Board Secretary for Staff Sergeant Michael Agostinis.

Recommendation
That the memorandum from Chief Davies dated January 8, 2024 regarding Michael Agostinis Promotion to Staff Sergeant be received;

And That the LaSalle Police Services Board recognize the promotion of Michael Agostinis to Staff Sergeant.
2. 20 Year Exemplary Service Medal, Promotion to Sergeant & Swearing-In - Corrine Brun 11

Oath of Office and Oath of Secrecy to be conducted by the Board Secretary for Sergeant Corrine Brun.

An Award of the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada, on behalf of the Governor General of Canada, will be presented to Sergeant Corrine Brun.

Recommendation
That the memorandum from Chief Davies dated January 8, 2024 regarding Corrine Brun 20 Year Exemplary Service Medal and Promotion to Sergeant be received;

And That the LaSalle Police Services Board recognize Corrine Brun's Police Exemplary Service Medal and promotion to Sergeant.
3. Introduction of New LaSalle Police Service Members 12

Chief Davies will introduce the following new LaSalle Police Service members:

 - 4th Class Police Constable Brady White
 - Sarah Simard, Permanent Part Time Dispatcher
 - Tammy Fowkes, Permanent Part Time Secretary
 - Joselina Stewart, Permanent Part Time Dispatcher
 - Samantha Holland, Permanent Part Time Dispatcher

Recommendation
That the memorandum from Chief Davies dated January 8, 2024 regarding the Introduction to New LaSalle Police Service Members be received;

And that the LaSalle Police Services Board recognize the newest members of the LaSalle Police Service.

C Reports/Correspondence for Action

1. LaSalle Police Services Board 2024 Committee Appointments 14
Recommendation
That the memorandum from the Board Secretary dated January 10, 2024 regarding the 2024 LaSalle Police Services Board Committee Assignments be received and that the 2024 committee assignments be approved.
2. 2024 OAPSB Annual Membership Fees 15
Recommendation
That the memorandum from the Board Secretary dated January 9, 2024 regarding the 2024 Ontario Association of Police Services Board (OAPSB) Annual Membership Fees be received;
And that the 2024 OAPSB annual fees in the amount of \$3,837.69 (including HST) be approved for payment.
3. 2024 OAPSB Zone 6 Annual Membership Fees 21
Recommendation
That the memorandum from the Board Secretary dated January 10, 2024 regarding the 2024 OAPSB Zone 6 Annual Membership Fees be received and that the 2024 OAPSB Zone 6 annual fees be approved for payment.

D. Information Items to be Received

1. LaSalle Police Services Board 2024 Correspondence Summary Number 1 25
Recommendation
That the memorandum from the Board Secretary dated January 8, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 1 be received for information.
2. Crime Stoppers Coordinator & Statistical Report (November & December 2023) 27
Recommendation
That the Windsor & Essex County Crime Stoppers Coordinator and Statistical reports for the months of November and December 2023 be received for information.
3. LaSalle Police Service Monthly Statistics (October & November 2022/2023) 41
Recommendation
That the memorandum from Chief Davies dated January 8, 2024 regarding the LaSalle Police Service monthly statistics for comparison the months of October and November 2022/2023 be received for information.

4. Kingsville Fire Dispatch Statistics – November & December 2022/2023 44

Recommendation

That the memorandum from Chief Davies dated January 2, 2024 regarding the Kingsville Fire Dispatch Statistics for the months of November and December 2022/2023 be received for information.

5. LaSalle Police Service Financial Statements (November 2023) 45

Recommendation

That the memorandum from Chief Davies dated January 5, 2024 regarding the LaSalle Police Service Financial Statements for the period ending November 30, 2023 be received for information.

6. LaSalle Police Services Board Financial Statements (November 2023) 50

Recommendation

That the LaSalle Police Services Board Financial Statements for the period ending November 2023 be received for information.

E. Questions/Statements by Board Members

F. Schedule of Upcoming Meetings/Events

March 18, 2024 - LaSalle Police Services Board Committee and Public meetings:

- 4:15 p.m. Committee, 5:00 p.m. Public

G. Adjournment



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 9, 2024

Subject: New Board Member and Swearing-In

Recommendation:

That the memorandum from the Board Secretary dated January 9, 2024 regarding new LaSalle Police Services Board member and swearing-in be received for information.

Background:

Councillor Anita Riccio-Spagnuolo has been appointed by Mayor Crystal Meloche to the LaSalle Police Services Board for the remainder of the term of Council, ending November 14, 2026. Her appointment to the Board replaces previous Board member Deputy Mayor Akpata's term. Deputy Mayor Akpata resigned from the LaSalle Police Services Board on November 20, 2023 due to his new employment position.

Councillor Riccio-Spagnuolo will be sworn-in at the Boards first meeting of the year on January 15, 2024 and will be introduced to the Board and take the Oath of Office and Oath of Secrecy that will be conducted by the Board Secretary.

Respectfully submitted,

A handwritten signature in black ink that reads "Mailloux".

Tanya Mailloux, Secretary
LaSalle Police Services Board

Biography

Councillor Anita Riccio-Spagnuolo

Anita Riccio-Spagnuolo was born and raised in Amherstburg. At the age of 25 when she married her husband Gianfranco, they decided to move to the Town of LaSalle to build their new life and family. They have a 14 year old son Antonio and an 11 year old daughter named Natalia.

Anita is a childhood Cancer survivor, she was diagnosed with a rare bone and tissue Cancer in 1991 at the age of 11years old called Synovial Sarcoma. It was a stage 4 Cancer with little hope of survival. After completing 3 years of extensive chemotherapy, radiation and 3 surgeries, Anita beat all of the odds including being able to walk again and having children.

Anita has always been involved in the Community in one way or another by being on the Transition To Betterness committee for 18 years, hosting our own family Gala For A Cure for 8 years, volunteered with the Cancer Society for several years, and hosted and co-hosted several charity events in our Community.

Anita worked at Met Hospital for 15 years and taught the PSW clinicals at several Nursing homes. She then went into the non profit sector being the Fundraising Director at Harmony In Action for 7 years- a day program for Adults with Disabilities. Anita is currently the Fund Development Officer at Canadian Mental Health Association for the last 7 years. Included in Anita's role at CMHA, she helps run a First Responder Coalition for our local First Responders aiding with resources and services for their mental health needs.

Anita is serving her 2nd term on LaSalle Town Council and is enjoying the committees and experience that comes along with it.

Anita thanks Mayor Meloche and the Police Board for the opportunity to sit on the Board and gain more knowledge.



The Corporation of the Town of LaSalle
Minutes of a Public Meeting of the Town of LaSalle Police Services Board

November 20, 2023, 5:00 p.m.
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Board Members Present: Mayor Crystal Meloche, Deputy Mayor Michael Akpata, Daniel Allen, Morris Brause, Marie Campagna

Administration Present: Chief of Police Duncan Davies, Deputy Chief Jason Woods, Tanya Mailloux

Additional Present: Ronald LeClair, Zone 6 Advisor

Secretary's Note: A recording of the meeting can be viewed at the following link: www.youtube.com/@TownofLaSalleON

A. Opening Business

1. Call to Order

Mayor Meloche presides as Chair and calls the meeting to order at 5:00 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. Adoption of Minutes

4687/23

Moved By: D. Allen

Seconded By: M. Campagna

That the minutes of the LaSalle Police Services Board committee and public meetings held September 18, 2023, special closed meeting held October 12, 2023 and special closed budget meeting held October 23, 2023 be adopted as presented.

Carried.

B. Presentations/Delegations

1. Police Exemplary Service Medal Presentation

Deputy Chief Woods introduces Sergeant Michael Agostinis and reads his biography. Chief Davies introduces and presents Sergeant Agostinis with the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada.

Sergeant Agostinis thanks the Board, Chief Davies, Deputy Chief Woods and the LaSalle Police Service.

2. Introduction of Police Constable - 1st Class Police Constable Jamie Adjetey-Nelson

Deputy Chief Woods introduces Constable Jamie Adjetey-Nelson and reads his biography. Chief Davies welcomes and congratulates Constable Adjetey-Nelson. Constable Adjetey-Nelson thanks the Board, the Chief, Deputy, and members of the LaSalle Police Service.

The Board takes a short recess at 5:12 p.m. in order to take pictures.

The Board resumes the public meeting at 5:16 p.m.

3. International Law Enforcement Torch Run Conference

Chief Davies introduces Constable Hunter and Senior Dispatcher Pare as they appear before the Board for their presentation regarding the International Law Enforcement Torch Run.

The Board takes a short recess at 5:24 p.m. in order to take pictures.

The Board resumes the public meeting at 5:28 p.m.

4688/23

Moved By: M. Campagna
Seconded By: M. Brause

That the memorandum from Chief Davies dated November 10, 2023 regarding the International Law Enforcement Torch Run Conference and attachments be received for information.

Carried.

C. Reports/Correspondence for Action

1. LaSalle Police Services Board 2024 Proposed Meeting Dates

4689/23

Moved By: D. Allen
Seconded By: M. Campagna

That the memorandum from the Board Secretary dated November 14, 2023 regarding the LaSalle Police Services Board 2024 proposed meeting dates be received and that the proposed 2024 meeting schedule be approved as presented.

Carried.

D. Information Items to be Received

1. OAPSB Labour Conference Debrief Report

4690/23

Moved By: D. Allen
Seconded By: Deputy Mayor Akpata

That the letter submitted by Board member M. Brause dated November 6, 2023 regarding the OAPSB 2023 Labour Conference Summary be received for information.

Carried.

2. LaSalle Police Services Board 2023 Correspondence Summary Number 5
4691/23
Moved By: D. Allen
Seconded By: M. Campagna
That the memorandum from the Board Secretary dated November 14, 2023 regarding the LaSalle Police Services Board 2023 Correspondence Summary Number 5 be received for information.
Carried.
3. Crime Stoppers Coordinator & Statistical Report (September & October 2023)
4692/23
Moved By: M. Brause
Seconded By: Deputy Mayor Akpata
That the Windsor & Essex County Crime Stoppers Coordinator and Statistical reports for the months of September and October 2023 be received for information.
Carried.
4. LaSalle Police Service Monthly Statistics (August & September 2023)
4693/23
Moved By: D. Allen
Seconded By: Deputy Mayor Akpata
That the memorandum from Chief Davies dated November 9, 2023 regarding the LaSalle Police Service monthly statistics for comparison the months of August and September 2022/2023 be received for information.
Carried.
5. Kingsville Fire Dispatch Statistics (September & October 2022/2023)
4694/23
Moved By: M. Campagna
Seconded By: D. Allen
That the memorandum from Chief Davies dated November 3, 2023 regarding the Kingsville Fire Dispatch Statistics for the months of September and October 2022/2023 be received for information.
Carried.
6. LaSalle Police Service 2023 3rd Quarter Financial Report
4695/23
Moved By: M. Brause
Seconded By: D. Allen
That the memorandum from Chief Davies dated November 10, 2023 regarding the LaSalle Police Service 2023 3rd Quarter Financial Report be received for information.
Carried.
7. LaSalle Police Service Financial Statements (August, September & October 2023)
4696/23
Moved By: D. Allen
Seconded By: Deputy Mayor Akpata
That the memorandum from Chief Davies dated November 8, 2023 regarding the LaSalle Police Service Financial Statements for the periods ending August 31, September 30 and October 31, 2023 be received for information.
Carried.

8. LaSalle Police Services Board Financial Statements (September & October 2023)

4697/23

Moved By: D. Allen

Seconded By: M. Brause

That the LaSalle Police Services Board Financial Statements for the periods ending September 30 and October 31, 2023 be received for information.

Carried.

E. Questions/Statements by Board Members

Deputy Mayor Akpata indicates that due to his new employment position, he will be bound by the *Police Services Act*, and once sworn in to his new role, he will not be able to serve as a LaSalle Police Services Board (LPSB) member. As of the end of this meeting, Deputy Mayor Akpata advises he is stepping down as a member of the LPSB. Mayor Meloche thanks Deputy Mayor Akpata for his year of service on the Board.

F. Schedule of Upcoming Meetings/Events

Mayor Meloche advises that the December 18th LaSalle Police Services Board meeting is cancelled, next one will be in January.

- November 30, 2023 - OAPSB Zone 6 Meeting
 - 8:30 a.m. - CASO Station, St. Thomas
- January 15, 2023 - LaSalle Police Services Board Committee and Public meetings
 - 4:15 p.m. committee, 5:00 p.m. public

G. Adjournment

The meeting is adjourned at the call of the Chair at 5:37 p.m.

Chair: Mayor Crystal Meloche

Recording Secretary: Tanya Mailloux



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 8, 2024

Subject: Michael Agostinis – Promotion To Staff Sergeant

Background:

Today, it is my honour and privilege to promote Michael Agostinis to the rank of Staff Sergeant. Michael Agostinis will be officially sworn in as Staff Sergeant and shall become responsible for supporting the Service's Senior Leadership Team in managing the many administrative and operational needs and requirements of our policing organization.

(Biography to be read)

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment for information; and

That the LaSalle Police Services Board recognize the promotion of Michael Agostinis to Staff Sergeant

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Staff Sgt. Michael Agostinis was born and raised in Windsor, Ontario. He attended Assumption High School and the University of Windsor where he studied Criminology.

In 1998 Staff Sgt. Agostinis began a career with the Canada Customs and Revenue Agency where he worked in the Traveler, Commercial, and Marine streams. That same year he married his wife Lisa and in their 25 years of marriage have had two sons, Alex and Nathan. The couple also built a home in LaSalle where their family has lived for over 20 years.

In 2003 Staff Sgt. Agostinis was hired by the LaSalle Police Service where he worked for eight years in the patrol division. During those years Staff Sgt. Agostinis took on many roles, including a breath technician, a level three collision investigator and Drug Recognition Officer. He also was a member of the LaSalle Police Association executive starting in 2006.

In 2011 Staff Sgt. Agostinis was seconded to the Windsor Police Service Guns and Drugs unit under provincial funding to investigate Drug and Weapons offences.

In 2013 Staff Sgt. Agostinis became a member of the LaSalle Police Criminal Investigation Division. Over the four plus years working in the Criminal Investigations Division Staff Sgt. Agostinis enjoyed working with his colleagues, focusing on complex investigations and supporting patrol officers with their work. Staff Sgt. Agostinis was also able to bring his experiences investigating drug offences into our elementary schools by presenting drug talks to local grade six students every spring.

In late 2017, Staff Sgt. Agostinis returned to the uniform division of the LaSalle Police and in 2019 he was promoted to the rank of Sergeant.

In 2022, Staff Sgt. Agostinis was reassigned to the newly formed Special Services Division of the LaSalle Police Service where he worked alongside the Traffic Enforcement Unit, the COAST unit, the Community Liaison Officer and our Human Resources and Support Officer. The Division also oversaw the Bike, Marine and UTV units as well as special events within the community.

Throughout his time with the LaSalle Police Service, Staff Sgt. Agostinis has been active in our community by coaching within the LaSalle Stompers

Association and LaSalle Minor Hockey Association. Early in his career he also enjoyed coaching local athletes competing within Special Olympics.

Mike would like thank his wife, his sons, his parents and in-laws for all their love and support throughout his career. It is that love and support that made the difference in his work life. Lastly, Mike would like to thank the LaSalle Police Service, Chief Davies the Police Services Board and his co-workers for providing the opportunities to have a meaningful career and serve the citizens of LaSalle.



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 8, 2024

Subject: Corrine Brun - 20 Year Exemplary Service Medal & Promotion To Sergeant

Background:

The Police Exemplary Service Medal, administered by the Chancellery of Honours on behalf of the Governor General of Canada, recognizes Canadian police officers who have served in an exemplary manner, characterized by good conduct, industry and efficiency. Recipients must have completed 20 years of full-time service with one or more recognized Canadian police agencies including the LaSalle Police Service.

Today, on behalf of the Governor General of Canada, Corrine Brun will be presented with the Police Exemplary Service Medal in recognition of her 20 years of exemplary police service. Also, on this date, it is my honour and privilege to promote Corrine Brun to the rank of Sergeant. Corrine Brun will be officially sworn in as Sergeant and shall become a formal leader in our Community Patrol Division.

(Biography to be read)

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment for information; and

That the LaSalle Police Services Board recognize Corrine Brun's Police Exemplary Service Medal and her promotion to Sergeant

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service.

-On September 24, 1980, Anthony and Deborah Ouellette, gave birth to a baby girl name Corrine and gave their older daughter Wendy Ouellette a lifelong friend and teammate.

-As a family of four they lived in the City of Windsor until 1989 when Anthony and Deborah moved their family from the City to the 3rd Concession of Anderdon Township.

-Corrine attended St Joseph's grade school and St Thomas of Villanova Secondary School. During these years, Corrine found her love for, sports, competition and physical fitness. Corrine excelled as a student athlete and was fortunate to participate, win and set records at the local, Ontario and Canadian levels.

-In 1996 Anthony and Deborah moved their family once again to the brand new subdivision on Outram, Avenue in the Town of LaSalle. This move brought change and opportunity for Corrine as she met her new neighbours, four of which were Police Officers with the Windsor Police Service. Corrine took advantage of every opportunity to have conversations with these neighbours as she enjoyed learning about the duties of a police officer. These conversations sparked a new interest and excitement and Corrine began directing her studies towards a career in law enforcement.

-From 1998 – 2001, Corrine attended St Clair College and obtained a diploma and certificate in the Law and Security and Police Foundations programs. During these years Corrine was also employed by Casino Windsor as a Security Officer.

- In December 2002 Corrine fulfilled her goal and was hired by the Waterloo Regional Police Service as a 4th class Constable. At the age of 21 with her family and friends hours away, Corrine set up her new home and began her career in policing.

-This opportunity brought forth many challenges, rewards and friendships however Corrine's family and roots were in the Town of LaSalle and in May 2004 Corrine left the Waterloo Regional Police Service and returned home to be a Police Officer with the LaSalle Police Service.

-Corrine has now been a Police Officer for 21 years. During these years Corrine has remained driven, determined and dedicated to perform to the best of her abilities and remained focused on the reason she became a police officer: To help others.

-In her early years with the police service, Corrine was a VIP officer, Bike Patrol and Coach Officer. As her experience has grown, Corrine has been designated as the investigator for: Domestic Violence, Sexual Assaults, Offences Against Children, Human Trafficking and Homicide, In addition she has been certified in Interviews and Interrogations, Search Warrants and Major Case Management. In the past 3 years Corrine has had the privilege to be a member of the Criminal Investigation Division as a Detective Constable.

-Corrine has been married to her best friend and the love of her life Jerry Brun, for the past 14 years. Together Corrine and Jerry have two beautiful children Blake and Gabriella. Corrine and Jerry now raise their family of four in the Town of LaSalle.

-Looking forward, Corrine is excited to start her new role as a Police Sergeant. She has a strong belief in team work and she will remain eager, to help, teach and motivate others as well as to better herself in becoming a positive role model for officers within the LaSalle Police Service and the community as a whole.



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 8, 2024

Subject: New Member Introductions To The Board

Background:

It is my pleasure to introduce Constable Brady White to the Board. (Deputy Chief Woods to read biography)

Constable White was sworn in as a Cadet on Monday August 28th, 2023. Afterward, he attended the Basic Constable Recruit Training Course at the Ontario Police College graduating on Wednesday December 6th, 2023. The following day, Cadet White was sworn in as a Constable - 4th Class and began his field training with a Coach Officer.

Congratulations Constable White and welcome to the LaSalle Police Service!

(Chief's Comments, PC White's Comments)

Although not present for this meeting, it is also my pleasure to introduce our four newest part-time civilian members hired in 2023:

Sarah Simard, Permanent Part Time Dispatcher, who started on Monday February 6th, 2023 (Chief to read brief biography)

Tammy Fowkes, Permanent Part Time Secretary, who started on Monday February 6th, 2023 (Chief to read brief biography)

Joselina Stewart, Permanent Part Time Dispatcher, who started on Monday August 28th, 2023 (Chief to read brief biography)

Samantha Holland, Permanent Part Time Dispatcher, who started on Monday August 28th, 2023 (Chief to read brief biography)

Welcome Sarah, Tammy, Joselina and Samantha to the LaSalle Police Service!

Recommendation:

That the LaSalle Police Services Board receive this memorandum for information; and

That the LaSalle Police Services Board recognize the newest members of the LaSalle Police Service

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Duncan Davies', with a stylized, flowing script.

Duncan Davies
Chief of Police
LaSalle Police Service

Brady White grew up in Amherstburg where he attended Anderdon Public School, followed by St. Thomas of Villanova Secondary School, where he obtained the silver chord for over 100 volunteer hours. He continues to be an active volunteer in his community, coaching in Amherstburg Minor Hockey, working with the Coldest night of the Year Walk and Amherstburg Community Services. His parents are his late father Troy White, His Mother Cheryl Donlon, Step father Shawn Donlon and he has an older sister Adrienne. During his schooling career, Brady played Hockey in Amherstburg, Harrow and LaSalle. He also played baseball in Amherstburg for a number of years. Brady has always been a dedicated athlete, building strong relationships while playing on many teams. Brady continued on to St.Clair College and received a diploma in Electromechanical Engineering Technician - Robotics, to which he worked 5 years in the field designing prints, and programming robots. Brady has always been dedicated and a hard worker which he gives credit to his step father for teaching him about work ethic in the years he has spent working on his grandparents farm in LaSalle. Brady worked seasonally through his schooling at Shier Roofing as well as CnR Landscape where he took on a Crew Lead position. Prior to joining the LaSalle Police Service, Brady was employed with Your Neighbourhood Credit Union as a Member Relationship Manager assisting with investments, daily banking and retail lending. At this position Brady applied and was selected to be a part of the Emerging Leaders program within the company, he was also the branch's Health and Safety representative and participated in a number of diversity training courses to prepare for his pursuit of policing. In 2018 Brady met his soulmate Alexis Bergeron and together brought his two beautiful children into the world - Alaina and Braxton. Together they have purchased a home and currently reside in Amherstburg. He would like to thank Alexis for being his rock at home, and for the constant support she has shown through their relationship as well as his journey to being with the LaSalle Police Service. Brady is committed to serving the community of LaSalle, and looking forward to getting to know the citizens. He would like to thank his parents and family for their continued support, as well as the Chief of Police and the Police Services Board."

LaSalle Police Service's Newest Civilian Members (2023)



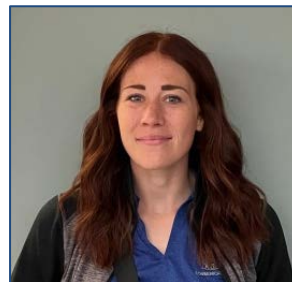
Permanent Part Time Dispatcher **Sarah Simard** joined the LaSalle Police Service on Monday February 6th, 2023. Sarah is a graduate of St. Clair College earning a diploma in the Legal Assistant program. Her previous employment includes working in administrative roles in the policing environment, hospitality industry and Human Resources consulting. She has been described by her peers as a pretty level person, good listener, tactful, approachable, humble and friendly. Welcome Sarah to our Communications team!



Permanent Part Time Secretary **Tammy Fowkes** joined the LaSalle Police Service on Monday February 6th, 2023. Tammy is a graduate of St. Clair College earning a diploma in the Police Foundations Program. Her previous employment includes working with two other local municipalities in administration, management, enforcement and security. She has been described by her peers as easy going, easy to work with, assertive, hard worker, open to change and good listener. Tammy has a passion for law enforcement and has expressed her gratitude for the opportunity to work for our Service. Welcome Tammy to our Administrative Support team!



Permanent Part Time Dispatcher **Joselina Stewart** joined the LaSalle Police Service on Monday August 28th, 2023. Joselina is a graduate of St. Clair College earning a diploma in the Protection, Security and Investigation Program. Her previous employment includes working in the private sector in communications. She has been described by her peers as a good communicator, overcomes problems, meets goals, good listener, empathetic and remains calm in stressful situations. Welcome Joselina to our Communications team!



Permanent Part Time Dispatcher **Samantha Holland** joined the LaSalle Police Service on Monday August 28th, 2023. Samantha is a graduate of the University of Western Ontario with a degree in English Language Literature with a minor in Law & Criminology. She has further completed College courses in Retirement Residence Management as well as Fire Prevention. Her previous employment includes administrative roles in senior living settings. Samantha is currently a volunteer Firefighter in Lakeshore. She has been described by her peers as creative, ambitious, strives to do her best, strong communicator, respectful, dependable and consistent. Welcome Samantha to our Communications team!



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 10, 2024

Subject: 2024 LaSalle Police Services Board Committee Assignments

Recommendation:

That the memorandum from the Board Secretary dated January 10, 2024 regarding the 2024 LaSalle Police Services Board Committee Assignments be received and that the 2024 committee assignments be approved.

Background:

The LaSalle Police Services Board Rules of Governance, Section 6 – Meetings of the Board, requires that Board members appoint members of the Board to committees, as required, at the first meeting of each year. The following committee assignments have been selected by Mayor Crystal Meloche for review by the Board for 2024.

2024 Draft Committee Assignments

Committee	Suggested 2024 Members
HR/Grievance Committee	C. Meloche and A. Riccio-Spagnuolo
Negotiating Committee	C. Meloche and A. Riccio-Spagnuolo
Budget Committee	D. Allen and M. Campagna
Policy/Governance Committee	A. Riccio-Spagnuolo, M. Brause, M. Campagna
LaSalle Police Service Charity Golf Tournament Committee	C. Meloche
Strategic Business Planning Committee	All board members, C. Meloche as Chair

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 9, 2024

Subject: 2024 OAPSB Annual Membership Fees

Recommendation

That the memorandum from the Board Secretary dated January 9, 2024 regarding the 2024 Ontario Association of Police Services Board (OAPSB) Annual Membership Fees be received;

And that the 2024 OAPSB annual fees in the amount of \$3,837.69 (including HST) be approved for payment.

Background

Please find attached correspondence from the OAPSB dated November 13, 2023 regarding the 2024 OAPSB Annual Membership Fees. The LaSalle Police Services Board (LPSB) fees are \$3,837.69, including HST, for 2024. The amount has been included in the 2024 LPSB budget. Below are the rates for 2021 to 2024 for comparison:

Membership year	Membership Dues (Force Size 51-100)	HST	Total Annual Membership Fee	Increase over prior year
2021	\$3,050.96	\$396.63	\$3,447.59	\$67.60
2022	\$3,050.96	\$396.63	\$3,447.59	\$0
2023	\$3,313.35	\$430.74	\$3,744.09	\$296.50
2024	\$3,396.18	\$441.50	\$3,837.69	\$93.60

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachments

Tanya Mailloux

Subject: FW: OAPSB 2024 Membership Renewal!

From: Patrick Weaver, Chair OAPSB <oapsb@oapsb.ca>

Sent: Monday, November 13, 2023 12:07:48 PM

To: Crystal Meloche <cmeloche@lasalle.ca>

Subject: OAPSB 2024 Membership Renewal!

OAPSB 2024 Membership Renewal

Greetings returning and prospective members!

It is time to register for your 2024 Membership - [Register Here!](#)

Thank you for your support and participation in the Ontario Association of Police Services Boards (OAPSB). Your association works diligently to provide yours with value-added services, as well as representation on issues affecting Police Services Boards throughout Ontario.

You will notice a cost of living increase in your fees for this year's renewal.

We are committed to supporting you as we transition to the Community Safety and Policing Act. As we move into 2024, our conference, seminar, website, and emails will continue to aim to keep you and your Police Services Board up to date on key issues impacting you. Your continued involvement is more important than ever!

We thank you for your membership and look forward to continuing to serve you in 2024.

(Membership is based on the calendar year: January 1 - December 31)

[Register Now!](#)



2024 OAPSB Membership

REGISTER ([HTTPS://REG.EVENTMOBI.COM/2024-OAPSB-MEMBERSHIP/REGISTER](https://reg.eventmobl.com/2024-OAPSB-MEMBERSHIP/REGISTER))

Being a member of the OAPSB has never been more important. As your association, the OAPSB advocates for legislation and provincial support to create a consistent and effective structure for boards and effective standards for police governance in Ontario. The Community Safety and Policing Act (CSPA) is expected to come into force in the spring of 2024. The CSPA outlines new responsibilities and requirements for police governance boards and police services. Our work to support you through this transition and beyond is aligned with our three strategic pillars, Advocacy, Expertise and Education. We provide our members with the tools, knowledge and professional development needed to establish your board priorities, and to create objectives, policies, and performance expectations for your police services.

Benefits of an OAPSB Membership include:

Education: *Constantly working to ensure information is relevant and timely!*

Training sessions on the CSPA and other legislation and relevant issues as changes and updates occur

Best practice sharing through education sessions, networking, discussion groups, conferences, and special events

Attendance at events featuring expert speakers on topical public safety and police governance issues, at reduced member rates

A resource library of tools and supports through the members portal and OAPSB's new application available for Android and Apple operating systems

News Bulletins, newsletters and blogs regarding public safety, legislation and Police Governance

Expertise: *If we don't have it, we can connect you to someone who can help!*

Connected to a network of Public Service and Community Safety organizations aimed at sharing best practices, stewardship and mentorship.

Access to **expert speakers and subject matter experts** for Police Governance and Community Safety

Leading information on Board Governance in Ontario for OPP boards,
Municipal Police Services Boards, and First Nations Boards serving
communities of all sizes

Advocacy: *Working for you to further Police Governance through advocacy*

Speaking on behalf of our members on community safety and related
concerns boards face in today's communities

Regular work with public safety policy makers and program evaluators to
further our interests in Community Safety and Board Governance

Collaborative efforts and leveraged relationships with other Professional
Groups in Policing to further our efforts to ensure safe communities and
public trust in policing

Continued advocacy for funding and other support for Police Services and
Boards in the Province as we transition to the CSPA

Provide advocacy opportunities for members to meet public safety policy
makers and program evaluators



OAPSB...the face and voice for Police Governance in Ontario...and here for you!

2024 Membership Dues: Section 10 OPP Boards, Section 31 Municipal Boards, and First Nations Boards

Force Size (Uniform Members)	2024 Membership Dues	HST	Total
1-10	\$778.61	\$101.22	\$879.83
11-30	\$1,328.22	\$172.67	\$1,500.88
31-50	\$1,618.78	\$210.44	\$1,829.22
51-100	\$3,396.18	\$441.50	\$3,837.69
101-200	\$4,953.21	\$643.92	\$5,597.13
201-300	\$5,724.47	\$744.18	\$6,468.65
Over 300	\$6,496.92	\$844.60	\$7,341.52

2024 Membership Dues: Associate Memberships

Associate Member	2024 Associate Membership Dues	HST	Total
Associate 5.1 Community Police Advisory Committees (CPAC)	\$1,322.25	\$171.89	\$1,494.14
Associate Organizations	\$6,614.84	\$859.93	\$7,474.77
Associate Individuals	\$630.84	\$82.01	\$712.84

 Ontario Association of Police Services Boards
 PO Box 43058 London RPO Highland - N6J 0A7 London Ontario - Canada
oapsb@oapsb.ca (mailto:oapsb@oapsb.ca)
oapsb.ca (https://oapsb.ca/)



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 10, 2024

Subject: 2024 OAPSB Zone 6 Annual Membership Fees

Recommendation:

That the memorandum from the Board Secretary dated January 10, 2024 regarding the 2024 OAPSB Zone 6 Annual Membership Fees be received and that the 2024 OAPSB Zone 6 annual fees be approved for payment.

Background:

Please find attached correspondence from the OAPSB Zone 6 dated January 5, 2024 regarding the 2024 OAPSB Zone 6 Annual Fees, Directory and OAPSB Zone 6 November 30, 2023 meeting minutes. Please let me know if you would like a copy of the November 30, 2023 OAPSB Zone 6 meeting minutes emailed to you, a copy has not been included with this memorandum.

The LaSalle Police Services Board fees are \$55, no increase over prior years.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachments



January 5, 2024

Dear LaSalle Police Services Board,

As the Secretary Treasurer of OAPSB Zone 6, I look forward to working with you and the Zone 6 Executive in 2024. The current members of the Zone 6 Executive are:

Chair Darlene Smith, Chatham Kent
Vice Chair Jim Maudsley, Thames Centre

Please be advised that I have included two important items for your consideration and distribution:

1. 2024 Membership Directory Form and Membership Dues Form

Please return a copy of both forms (cheque made payable to "OAPSB Zone 6") to:

Carolyn Krahn, OAPSB Zone 6 Secretary-Treasurer
c/o Elgin Group Police Services Board
450 Sunset Drive, St. Thomas ON N5R 5V1

2. Minutes from the meeting held on November 30, 2023. Please note that the next Zone 6 Meeting is scheduled for Spring 2024. Meeting details and the meeting agenda will be sent via email in advance of the meeting.

Please don't hesitate to reach out to me if you have any questions – my contact information is listed below.

Yours Very Truly,

A handwritten signature in cursive script that reads 'Carolyn Krahn'.

Carolyn Krahn
Manager of Economic Development and Strategic Initiatives
OAPSB Zone 6 Secretary-Treasurer
ckrahn@elgin.ca
519-631-1460 x133



2024 MEMBERSHIP DIRECTORY FORM
(January 1 – December 31, 2024)

We want to ensure that we have the most up-to-date information for your Board. Please complete this form and send it with your 2024 Membership Dues to:

*Ms. Carolyn Krahn, OAPSB Zone 6 Secretary-Treasurer
c/o Elgin Group Police Services Board
450 Sunset Drive, St. Thomas, ON N5R 5V1*

BOARD INFORMATION:

Board Name:	
Address:	
Contact (Staff person):	
Phone:	
Fax:	
Email:	

MEMBER INFORMATION:

Board Member Name: (and e-mail if they wish to be on the e-mail list)	Position (Chair, Vice Chair, Member):	Municipal or Provincial Appointee:



2024 MEMBERSHIP DUES FORM

(January 1 – December 31, 2024)

Annual Dues, as determined by the Zone 6 Board of Directors, are based on the size of the local police services boards. The annual fee structure is listed below. Please check the appropriate box.

- ☐ 3 Member Board.....\$30.00
- ☐ 5 Member Board.....\$55.00
- ☐ 7 Member Board.....\$75.00

NAME OF POLICE SERVICES BOARD:

Please indicate if the police services board is a municipal (Section 31) OPP (Section 10) or First Nations police governance body:

- ☐ OPP (Section 10) ☐ Municipal (Section 31) ☐ First Nations

2024 Annual Membership Dues Enclosed:

\$

Please return a copy of this notice with a cheque made payable to "OAPSB Zone 6" to:

Ms. Carolyn Krahn, OAPSB Zone 6 Secretary-Treasurer
c/o Elgin Group Police Services Board
450 Sunset Drive, St. Thomas ON N5R 5V1

Thank you for your support of the OAPSB Zone 6!



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 8, 2024

Subject: LaSalle Police Services Board 2024 Correspondence Summary Number 1

Recommendation:

That the memorandum from the Board Secretary dated January 8, 2024 regarding the LaSalle Police Services Board 2024 Correspondence Summary Number 1 be received for information.

Background:

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period from November 15, 2023 through January 8, 2024.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachment

LaSalle Police Services Board 2024 Correspondence Summary #1

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
November 16, 2023	23-0076	Use of Force Race-Based Data Technical Report and Open Data
November 21, 2023	23-0077	Nominations for the 2023/2024 Attorney General's Victim Services Awards of Distinction
November 21, 2023	23-0078	Ministry of Transportation DriveON Program Update
November 27, 2023	23-0079	Drug Impaired Driving Detection Training FY 2023-24 Eligible Expenses and Submission Processes
November 29, 2023	23-0080	Announcement of Next Generation 9-1-1 (NG9-1-1) Transition Support Allocation
December 8, 2023	23-0081	Criminal Intelligence Service Ontario Firearms Analysis and Tracing Enforcement Program Provincial Firearms Investigator Secondment Opportunity
December 8, 2023	23-0082	Criminal Intelligence Service Ontario Provincial Coordinator – The Office of Illicit Drug Intelligence Secondment Opportunity
December 12, 2023	23-0083	Seized Property Not Disposed of at the Conclusion of Criminal Proceedings
December 15, 2023	23-0084	Update on Police Record Check Process for Private Security and Investigative Services
December 18, 2023	23-0085	In-force date of the Community Safety and Policing Act, 2019
December 19, 2023	23-0086	Submission of 2023 Use of Force Reports
December 29, 2023	23-0087	Chief Firearms Office Update - Retirement Announcement and Temporary Assignment
December 29, 2023	23-0088	Update on the Phased Implementation of the <i>Towing and Storage Safety and Enforcement Act</i>



Windsor & Essex County Crime Stoppers

Police Coordinator Report November 1st- 30th, 2023

Overview

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

Program Education and Community Events

- November 1st – MADD Red Ribbon Campaign
- November 3rd – St. Clair College Presentation
- November 8th – Crime Prevention Week, Booth at Devonshire Mall
- November 13th – AGCO Team Meeting
- November 15th – Essex High School Presentation
- November 28th – Essex Community Information Night

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- November 6th – Motor Vehicle Theft Robberies- WPS
- November 13th – Crime Stoppers Stat Report
- November 20th – Porch Pirates
- November 28th – Investigation continues in shooting in west-end last spring- WPS

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly – Crime of the Week

CTV News

- Crime Stoppers Report- Airing on CTV Windsor early December

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- Charity K9 Calendar for 2023/2024
- January is Crime Stoppers Month
- Chuck A Puck- Windsor Spitfires January 13th
- Wild Game Dinner at Colasanti's Tropical Garden – March 1st, 2024

This statistical report is reflective of November 1st-30th, 2023.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service

WPS - Amherstburg Detachment

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

CBSA

ROPE

Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include

Police

Coordinators Report

Monthly Statistical Report

Tip Summary Report

This Report was Prepared By:

Constable Lauren Brisco – Windsor Police Service

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188

POPULATION (COUNTY) – 126,314

POPULATION (LASALLE) – 33,180

POPULATION (AMHERSTBURG) – 22,036

***SI on Statistical Report is “Since Inception” – 1985*

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	175	167	152	135	162	142	159	155	120	129	164	1
Tip Follow-ups	138	102	100	85	126	125	121	131	155	122	94	4
Arrests	4	8	9	3	2	0	3	4	7	0	10	0
Cases Cleared	2	7	11	2	2	0	3	2	6	0	10	0
Charges Laid	18	24	26	4	2	0	2	12	38	0	90	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	1	6	8	3	2	2	0	4	2	0	2	0
Rewards Approved	\$750	\$2,700	\$3,400	\$1,000	\$300	\$350	\$0	\$600	\$1,200	\$0	\$1,600	\$0
# of Rewards Paid	0	3	4	2	0	1	0	0	0	0	0	0
Rewards Paid	\$0	\$1,100	\$2,700	\$800	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	0	3	5	0	0	0	0	0	1	0	0	0
# of Vehicles Recovered	0	1	0	1	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$38,750	\$3,500	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
Cash Recovered	\$910	\$13,021	\$350	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$3,130	\$0
Drugs Seized	\$49,250	\$62,300	\$72,230	\$0	\$0	\$0	\$0	\$3,680	\$165,000	\$0	\$8,044	\$0
Total Recovered	\$50,160	\$114,071	\$76,080	\$80,000	\$0	\$0	\$0	\$4,210	\$165,000	\$0	\$23,174	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	494	439	434	294	1,661	61,593
Tip Follow-ups	340	336	407	220	1,303	21,480
Calls Received	0	0	0	0	0	3,138
Arrests	21	5	14	10	50	7,108
Cases Cleared	20	4	11	10	45	10,443
Charges Laid	68	6	52	90	216	10,391
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	15	7	6	2	30	1,887
Rewards Approved	\$6,850	\$1,650	\$1,800	\$1,600	\$11,900	\$1,268,985
# of Rewards Paid	7	3	0	0	10	971
Rewards Paid	\$3,800	\$950	\$0	\$0	\$4,750	\$833,652
# of Weapons Recovered	8	0	1	0	9	554
# of Vehicles Recovered	1	1	0	0	2	34
Property Recovered	\$42,250	\$80,000	\$0	\$12,000	\$134,250	\$13,566,173
Cash Recovered	\$14,281	\$0	\$530	\$3,130	\$17,941	\$608,109
Drugs Seized	\$183,780	\$0	\$168,680	\$8,044	\$360,504	\$119,690,092
Total Recovered	\$240,311	\$80,000	\$169,210	\$23,174	\$512,695	\$133,864,374

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2023/11/01 to 2023/12/01

Offense Type	Count
Animal Cruelty	0
Arson	2
Assault	6
Attempt Murder	2
Breach of Condition	2
Break and Enter	6
By Law	0
Child Abuse	2
COVID-19	0
Cybercrime	2
Disqualified Driving	0
Drugs	26
Elder Abuse	1
Fraud	6
Highway Traffic Act	4
Hit and Run / Fail to Remain	1
Homicide	2
Human Smuggling	1
Human Trafficking	2
Illegal Cigarettes	0
Immigration	0

Impaired Driver	1
Indecent Act	0
Liquor (sales to minors, sales without licence)	1
Mischief	6
Missing Person	2
Motor Vehicle Collision	0
Possession of Stolen Property	2
Prostitution/Morality	0
Repeat Impaired Driver	1
Robbery	6
Sexual Assault	1
Stolen Vehicle	3
Suspended Driver	0
Suspicious Activity	5
Terrorism	1
Test Tip	0
Theft	44
Threats	1
Warrant	3
Weapons	17
<i>Other</i>	5
<i>Unknown</i>	1
Total	165



Windsor & Essex County Crime Stoppers

Police Coordinator Report December 1st- 31st, 2023

Overview

Crime Stoppers exists to provide a means for the public to pass along anonymous information that assists in solving crimes, recovering stolen property, seizing illegal drugs, and locating those for whom there is an outstanding warrant of arrest. Locally, the program is operated jointly as Windsor-Essex County Crime Stoppers and has the responsibility to receive and disseminate information to all law enforcement agencies within Essex County.

Program Education and Community Events

- December 12th – Community Partner Engagement with Community Housing Corporation

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- December 5th – outstanding shooting from Spring 2023- WPS
- December 12th – Crime Stoppers Holiday Report
- December 19th – Attempt Robbery- WPS
- December 26th – Crime Stoppers Statistical Report

St. Clair College-Media Plex and Radio CJAM FM 99.1

- Recorded weekly – Crime of the Week

CTV News

- Crime Stoppers Statistical Report- Aired on CTV Windsor December 28th, 2023

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- Charity K9 Calendar for 2023/2024
- January is Crime Stoppers Month
- Chuck A Puck- Windsor Spitfires January 13th
- Wild Game Dinner at Colasanti's Tropical Garden – March 1st, 2024

This statistical report is reflective of December 1st-31st, 2023.

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service
 WPS - Amherstburg Detachment
 Ontario Provincial Police
 LaSalle Police Service
 Ministry of Revenue and Finance
 Windsor & Essex County Health Unit- Tobacco Enforcement
 CBSA
 ROPE
 Windsor Police Criminal Intelligence Unit – Cannabis Enforcement

Attached documents include

Police
 Coordinators Report
 Monthly Statistical Report
 Tip Summary Report

This Report was Prepared By:

Constable Lauren Brisco – Windsor Police Service

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188

POPULATION (COUNTY) – 126,314

POPULATION (LASALLE) – 33,180

POPULATION (AMHERSTBURG) – 22,036

***SI on Statistical Report is “Since Inception” – 1985*



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: December 2023 Run Date: 2024/01/02

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	175	167	152	135	162	142	159	155	120	129	164	113
Tip Follow-ups	138	102	100	85	126	125	121	131	155	122	94	113
Arrests	4	8	9	3	2	0	3	4	7	0	10	5
Cases Cleared	2	7	11	2	2	0	3	2	6	0	10	5
Charges Laid	18	24	26	4	2	0	2	12	38	0	90	6
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	1	6	8	3	2	2	0	4	2	0	2	5
Rewards Approved	\$750	\$2,700	\$3,400	\$1,000	\$300	\$350	\$0	\$600	\$1,200	\$0	\$1,600	\$1,625
# of Rewards Paid	0	3	4	2	0	1	0	0	0	0	0	0
Rewards Paid	\$0	\$1,100	\$2,700	\$800	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	0	3	5	0	0	0	0	0	1	0	0	0
# of Vehicles Recovered	0	1	0	1	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$38,750	\$3,500	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
Cash Recovered	\$910	\$13,021	\$350	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$3,130	\$0
Drugs Seized	\$49,250	\$62,300	\$72,230	\$0	\$0	\$0	\$0	\$3,680	\$165,000	\$0	\$8,044	\$64,000
Total Recovered	\$50,160	\$114,071	\$76,080	\$80,000	\$0	\$0	\$0	\$4,210	\$165,000	\$0	\$23,174	\$64,000

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	494	439	434	406	1,773	61,705
Tip Follow-ups	340	336	407	329	1,412	21,413
Calls Received	0	0	0	0	0	3,138
Arrests	21	5	14	15	55	7,113
Cases Cleared	20	4	11	15	50	10,448
Charges Laid	68	6	52	96	222	10,397
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	15	7	6	7	35	1,892
Rewards Approved	\$6,850	\$1,650	\$1,800	\$3,225	\$13,525	\$1,270,610
# of Rewards Paid	7	3	0	0	10	971
Rewards Paid	\$3,800	\$950	\$0	\$0	\$4,750	\$833,652
# of Weapons Recovered	8	0	1	0	9	554
# of Vehicles Recovered	1	1	0	0	2	34
Property Recovered	\$42,250	\$80,000	\$0	\$12,000	\$134,250	\$13,566,173
Cash Recovered	\$14,281	\$0	\$530	\$3,130	\$17,941	\$608,109
Drugs Seized	\$183,780	\$0	\$168,680	\$72,044	\$424,504	\$119,754,092
Total Recovered	\$240,311	\$80,000	\$169,210	\$87,174	\$576,695	\$133,928,374

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2023/12/01 to 2023/12/31

Offense Type	Count
Animal Cruelty	1
Arson	7
Assault	0
Attempt Murder	1
Breach of Condition	2
Break and Enter	4
By Law	1
Child Abuse	0
COVID-19	0
Cybercrime	1
Disqualified Driving	0
Drugs	23
Elder Abuse	0
Fraud	2
Highway Traffic Act	2
Hit and Run / Fail to Remain	0
Homicide	1
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	0
Immigration	0

Impaired Driver	1
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	1
Missing Person	0
Motor Vehicle Collision	0
Possession of Stolen Property	1
Prostitution/Morality	0
Repeat Impaired Driver	1
Robbery	10
Sexual Assault	0
Stolen Vehicle	2
Suspended Driver	0
Suspicious Activity	2
Terrorism	0
Test Tip	0
Theft	36
Threats	0
Warrant	1
Weapons	3
<i>Other</i>	9
<i>Unknown</i>	2
Total	114



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 8, 2024

Subject: Monthly Statistics for Comparison – October, November 2022/2023

Background:

Please find attached a comparative summary of the monthly statistics for the months of October and November 2022/2023.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachments for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attachments: LPS Monthly Statistics For Comparison – October
2022/2023 LPS Monthly Statistics For Comparison – November 2022/2023

LaSalle Police Service Monthly Statistics for Comparison



Monthly Statistics for Comparison

The following table compares the data from October 2022 to October 2023 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	October 2022	October 2023	Number Change
Total Police CAD Calls For Service	764	776	+12
Number of 911 Misdials	64	69	+5
Number of MVAs	37	38	+1
Total Number of RMS Occurrence Reports	183	177	-6
Total Number of Charges Laid	120	122	+2
Number of Criminal Charges	29	15	-14
Number of Traffic Charges	91	107	+16
Number of Traffic Warnings/Cautions	129	138	+9
Total Number of Police Clearances Processed	143	175	+32

LaSalle Police Service Monthly Statistics for Comparison



Monthly Statistics for Comparison

The following table compares the data from November 2022 to November 2023 for the following items:

- Police CAD Calls For Service – Includes all reactive calls for service and proactive police activities with selected complaint types.
- RMS Occurrence Reports – Includes all police reports for police investigations.
- Charges – Includes the number of counts against accused persons (criminal) and defendants (provincial or municipal).
- Traffic Warnings/Cautions – Includes the number of counts where traffic charges were considered but a warning/caution issued instead.
- Police Clearances – Includes the number of clearances processed in person or online.

Item	November 2022	November 2023	Number Change
Total Police CAD Calls For Service	695	672	-23
Number of 911 Misdials	58	62	+4
Number of MVAs	40	40	0
Total Number of RMS Occurrence Reports	197	164	-33
Total Number of Charges Laid	132	103	-29
Number of Criminal Charges	33	12	-21
Number of Traffic Charges	99	91	-8
Number of Traffic Warnings/Cautions	110	153	+43
Total Number of Police Clearances Processed	125	161	+36



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 2, 2024

Subject: Kingsville Fire Dispatch Statistics – November, December 2022/2023

Background:

In accordance with Clause 3(a) of the dispatching agreement between the Corporation of the Town of LaSalle and the Corporation of the Town of Kingsville, please find Kingsville Fire Statistics for the month(s) of November, December 2022 and 2023 which are also provided to Kingsville Fire Service.

Total calls for the month of November 2022:	31
Total calls for the month of November 2023:	45

Total calls for the month of December 2022:	30
Total calls for the month of December 2023:	17

Recommendation:

That the LaSalle Police Services Board receive this memorandum for information. Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: Duncan Davies, Chief of Police

Date: January 5, 2024

Subject: Financial Statement for the period(s) ending November 30, 2023

Background:

Please find attached the Financial Statement(s) for November 30, 2023.

Recommendation:

That the LaSalle Police Services Board receive this memorandum and attachment(s) for information.

Respectfully submitted,

Duncan Davies
Chief of Police
LaSalle Police Service

Attach.

Operating Variance Report

As of November 30, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
Police									
Revenue									
Grants									
10-4-320770-5160 GRANTS-PROV-POLICE	(305,000)	(299,352)	(5,648)	98.1%	(252,000)	(264,456)	12,456	104.9%	(285,163)
Total Grants	(305,000)	(299,352)	(5,648)	98.1%	(252,000)	(264,456)	12,456	104.9%	(285,163)
Other Revenues									
10-4-320790-5173 DISPATCHING-KINGSVILLE	(58,600)	(57,785)	(815)	98.6%	(45,000)	(41,275)	(3,725)	91.7%	(55,033)
10-4-320790-5269 YOUTH FOUNDATION-POLICE	(19,000)	(73,335)	54,335	386.0%	(13,000)	(74,985)	61,985	576.8%	(57,490)
10-4-320790-5999 MISC REVENUE-POLICE	(82,000)	(66,548)	(15,452)	81.2%	(82,000)	(63,458)	(18,542)	77.4%	(68,677)
Total Other Revenues	(159,600)	(197,668)	38,068	123.9%	(140,000)	(179,718)	39,718	128.4%	(181,200)
Total Revenue	(464,600)	(497,020)	32,420	107.0%	(392,000)	(444,174)	52,174	113.3%	(466,363)
Expenses									
Wages & Benefits									
10-4-320610-5160 GRANTS-PROV-POLICE	0	0	0	0.0%	0	0	0	0.0%	0
10-4-320610-5288 WSIB REVENUE-POLICE	0	(1,050)	1,050	0.0%	0	(28,867)	28,867	0.0%	(30,388)
10-4-320610-5290 GROUP INSURANCE REVENUE-POLICE	0	(39,251)	39,251	0.0%	0	(16,275)	16,275	0.0%	(16,957)
10-4-330610-5288 WSIB REVENUE-PCIVILLIANS	0	(4,083)	4,083	0.0%	0	(2,171)	2,171	0.0%	(2,171)
10-5-320610-7000 REG PAY-FULL TIME-POLICE	5,107,800	4,333,027	774,773	84.8%	4,390,700	4,085,985	304,715	93.1%	4,447,385
10-5-320610-7001 REG PAY-PART TIME-POLICE	0	240	(240)	0.0%	0	200	(200)	0.0%	200
10-5-320610-7010 OVERTIME-FULL TIME-POLICE	0	174,241	(174,241)	0.0%	124,700	186,015	(61,315)	149.2%	287,505
10-5-320610-7020 SPEC PAY-FULL TIME-POLICE	0	(17,416)	17,416	0.0%	120,800	(6,187)	126,987	(5.1%)	145,822
10-5-320610-7080 EI-POLICE	48,100	48,011	89	99.8%	43,200	43,546	(346)	100.8%	43,565
10-5-320610-7082 CPP-POLICE	121,900	153,865	(31,965)	126.2%	114,000	136,450	(22,450)	119.7%	136,547
10-5-320610-7084 OMERS-POLICE	585,600	549,542	36,058	93.8%	541,200	503,168	38,032	93.0%	553,664
10-5-320610-7086 EHT-POLICE	99,200	91,009	8,191	91.7%	86,800	89,206	(2,406)	102.8%	98,445
10-5-320610-7088 WSIB-POLICE	121,900	129,108	(7,208)	105.9%	126,600	109,484	17,116	86.5%	110,028
10-5-320610-7090 GROUP INSURANCE-POLICE	295,800	262,125	33,675	88.6%	287,600	252,498	35,102	87.8%	277,584
10-5-320610-7092 GREEN SHIELD-POLICE	426,400	399,897	26,503	93.8%	378,300	326,451	51,849	86.3%	361,920
10-5-330610-7000 REG PAY-FULL TIME-PCIVILIANS	1,019,800	865,172	154,628	84.8%	898,000	814,507	83,493	90.7%	887,992
10-5-330610-7001 REG PAY-PART TIME-PCIVILIANS	375,600	254,602	120,998	67.8%	404,500	259,827	144,673	64.2%	286,940
10-5-330610-7010 OVERTIME-FULL TIME-PCIVILIANS	0	32,247	(32,247)	0.0%	21,700	34,765	(13,065)	160.2%	55,161
10-5-330610-7011 OVERTIME-PART TIME-PCIVILIANS	0	7,349	(7,349)	0.0%	7,200	33,447	(26,247)	464.5%	38,686
10-5-330610-7020 SPEC PAY-FULL TIME-PCIVILIANS	0	10,788	(10,788)	0.0%	14,900	506	14,394	3.4%	29,514
10-5-330610-7021 SPEC PAY-PART TIME-PCIVILIANS	0	4,275	(4,275)	0.0%	15,900	3,410	12,490	21.4%	7,678
10-5-330610-7080 EI-PCIVILIANS	22,000	20,410	1,590	92.8%	20,300	19,592	708	96.5%	19,924
10-5-330610-7082 CPP-PCIVILIANS	52,700	61,421	(8,721)	116.5%	53,600	57,424	(3,824)	107.1%	58,319
10-5-330610-7084 OMERS-PCIVILIANS	94,600	107,954	(13,354)	114.1%	89,000	101,771	(12,771)	114.3%	111,477
10-5-330610-7086 EHT-PCIVILIANS	27,200	23,960	3,240	88.1%	26,600	23,662	2,938	89.0%	25,896

Operating Variance Report

As of November 30, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
10-5-330610-7088 WSIB-PCIVILIANS	39,900	35,643	4,257	89.3%	43,600	34,704	8,896	79.6%	37,980
10-5-330610-7090 GROUP INSURANCE-PCIVILIANS	64,400	57,802	6,598	89.8%	65,900	53,603	12,297	81.3%	59,025
10-5-330610-7092 GREEN SHIELD-PCIVILIANS	135,000	128,400	6,600	95.1%	121,000	104,985	16,015	86.8%	116,604
Total Wages & Benefits	8,637,900	7,689,288	948,612	89.0%	7,996,100	7,221,706	774,394	90.3%	8,148,345
Administrative Expenses									
10-5-320640-7100 OFFICE SUPPLIES-POLICE	7,500	5,546	1,954	73.9%	7,500	7,013	487	93.5%	7,339
10-5-320640-7103 DISPATCH EQUIP/CONTRACTS-POLICE	4,000	5,930	(1,930)	148.3%	4,000	550	3,450	13.8%	5,068
10-5-320640-7104 POSTAGE/SHIPPING-POLICE	1,000	847	153	84.7%	2,000	871	1,129	43.6%	931
10-5-320640-7109 RADIO COMM/LICENCE-POLICE	2,400	2,242	158	93.4%	2,400	4,145	(1,745)	172.7%	4,145
10-5-320640-7114 MEETINGS/SPEC EXP-POLICE	2,500	2,049	451	82.0%	2,500	1,514	986	60.6%	2,201
10-5-320640-7120 INSURANCE-GENERAL-POLICE	34,900	34,523	377	98.9%	29,100	29,090	10	100.0%	29,090
10-5-320640-7150 TELEPHONE-POLICE	8,000	15,076	(7,076)	188.5%	8,000	10,579	(2,579)	132.2%	11,557
10-5-320640-7170 CELL PHONE-POLICE	11,500	10,529	971	91.6%	10,000	10,093	(93)	100.9%	11,643
10-5-320640-7500 OFFICE EQUIP/CONTRACTS-POLICE	32,000	28,193	3,807	88.1%	32,000	34,097	(2,097)	106.6%	32,165
10-5-320640-7540 INFORMATION TECHNOLOGY-POLICE	104,600	19,277	85,323	18.4%	159,600	24,183	135,417	15.2%	24,773
10-5-320640-7548 INFORMATION TECHNOLOGY-CONTRACTS-POL	0	101,243	(101,243)	0.0%	0	99,138	(99,138)	0.0%	99,138
10-5-320640-7549 INFORMATION TECHNOLOGY-CONSULTING-PO	0	36,376	(36,376)	0.0%	0	49,167	(49,167)	0.0%	55,994
Total Administrative Expenses	208,400	261,831	(53,431)	125.6%	257,100	270,440	(13,340)	105.2%	284,044
Personnel Expenses									
10-5-320650-7130 TRAVEL-POLICE	1,500	1,037	463	69.1%	1,500	1,243	257	82.9%	1,981
10-5-320650-7132 CONF/SEMINAR-POLICE	6,500	6,534	(34)	100.5%	6,500	5,224	1,276	80.4%	6,214
10-5-320650-7134 MEMBERSHIP/SUBSCR-POLICE	6,800	4,028	2,772	59.2%	4,300	6,427	(2,127)	149.5%	6,759
10-5-320650-7137 TRAINING-POLICE	46,000	37,667	8,333	81.9%	46,000	46,763	(763)	101.7%	51,753
10-5-320650-7140 UNIFORM/CLEANING-POLICE	46,000	37,172	8,828	80.8%	46,000	52,799	(6,799)	114.8%	56,072
10-5-320650-7141 EQUIP TO PERSONNEL-POLICE	42,200	30,340	11,860	71.9%	36,200	32,725	3,475	90.4%	33,568
Total Personnel Expenses	149,000	116,778	32,222	78.4%	140,500	145,181	(4,681)	103.3%	156,347
Facility Expenses									
10-5-320660-7250 DISPATCH MAIN TOWER-POLICE	2,000	950	1,050	47.5%	2,000	2,155	(155)	107.7%	2,375
10-5-320660-7620 WATER/SEWER-POLICE	0	0	0	0.0%	0	0	0	0.0%	0
10-5-320660-7660 BLDG REPAIR/MAINT-POLICE	0	0	0	0.0%	0	0	0	0.0%	0
Total Facility Expenses	2,000	950	1,050	47.5%	2,000	2,155	(155)	107.7%	2,375
Vehicle/Equipment									
10-5-320670-7243 HISTORICAL VEH MAINT-POLICE	200	332	(132)	166.0%	200	329	(129)	164.5%	329
10-5-320670-7244 RADAR/ROADSIDE EQUIP-POLICE	2,200	5,656	(3,456)	257.1%	2,200	1,606	594	73.0%	3,572
10-5-320670-7700 INSURANCE-VEHICLE-POLICE	41,000	40,902	98	99.8%	16,300	24,241	(7,941)	148.7%	24,241
10-5-320670-7720 FUEL-POLICE	90,000	77,693	12,307	86.3%	62,000	95,036	(33,036)	153.3%	103,359
10-5-320670-7740 VEHICLE MAINT-POLICE	48,000	50,038	(2,038)	104.2%	48,000	73,201	(25,201)	152.5%	76,485
10-5-320670-7760 VEHICLE LEASE-POLICE	0	6,127	(6,127)	0.0%	5,400	4,915	485	91.0%	5,607

Operating Variance Report

As of November 30, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
Total Vehicle/Equipment	181,400	180,748	652	99.6%	134,100	199,328	(65,228)	148.6%	213,593
Program Services									
10-5-320680-7200 LEGAL FEES-POLICE	3,000	2,400	600	80.0%	3,000	1,018	1,982	33.9%	1,018
10-5-320680-7230 PUBLIC RELATIONS-POLICE	3,000	3,005	(5)	100.2%	3,000	3,047	(47)	101.6%	3,177
10-5-320680-7232 CRIME PREVENTION-POLICE	3,000	1,927	1,073	64.2%	3,000	1,900	1,100	63.3%	2,776
10-5-320680-7234 CRIMINAL INVESTIGATION-POLICE	10,000	10,806	(806)	108.1%	10,000	4,823	5,177	48.2%	5,604
10-5-320680-7236 SPECIALTY UNITS-POLICE	6,000	3,907	2,093	65.1%	6,000	6,291	(291)	104.9%	6,291
10-5-320680-7240 TOWING-POLICE	500	0	500	0.0%	500	590	(90)	118.0%	590
10-5-320680-7246 COURT SERVICES-POLICE	74,000	54,479	19,521	73.6%	74,000	40,821	33,179	55.2%	82,371
10-5-320680-7249 PRISONER MEALS-POLICE	200	22	178	11.0%	200	28	172	14.0%	33
10-5-320680-7269 YOUTH FOUNDATION-POLICE	19,000	49,655	(30,655)	261.3%	13,000	57,290	(44,290)	440.7%	57,290
10-5-320680-8998 GRANT EXPENSE-POLICE	0	3,308	(3,308)	0.0%	0	7,493	(7,493)	0.0%	8,102
10-5-320680-8999 MISC EXPENSE-POLICE	2,800	2,103	697	75.1%	2,800	2,112	688	75.4%	2,950
Total Program Services	121,500	131,612	(10,112)	108.3%	115,500	125,413	(9,913)	108.6%	170,202
Transfers to Own Funds									
10-5-320690-8986 TRANSFER-RESERVES-POLICE	200,400	200,400	0	100.0%	190,000	190,000	0	100.0%	190,000
Total Transfers to Own Funds	200,400	200,400	0	100.0%	190,000	190,000	0	100.0%	190,000
Total Expenses	9,500,600	8,581,607	918,993	90.3%	8,835,300	8,154,223	681,077	92.3%	9,164,906
Total Police	9,036,000	8,084,587	951,413	89.5%	8,443,300	7,710,049	733,251	91.3%	8,698,543
Total Police	9,036,000	8,084,587	951,413	89.5%	8,443,300	7,710,049	733,251	91.3%	8,698,543

2023 Capital Project Summary



	LTD Budget	Pre-2020 Actuals	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals- Run Date	LTD Actuals	Budget Surplus / (Deficit)
Capital - Police								
21200 2021 POLICE FLEET REPLACEMENTS	110,000	0	0	57,215	46,933	19,066	123,214	(13,214)
22200 2022 POLICE FLEET REPLACEMENTS	110,000	0	0	0	144,712	2,788	147,500	(37,500)
22201 OTHER POLICE PROJECTS	0	0	0	0	35,644	72,554	108,198	(108,198)
23200 2023 POLICE FLEET REPLACEMENTS	261,000	0	0	0	55,785	315,914	371,699	(110,699)
23201 NEXT GENERATION 911	250,000	0	0	0	0	0	0	250,000
Total Capital - Police	731,000	0	0	57,215	283,074	410,322	750,611	(19,611)
Total Capital - Police	731,000	0	0	57,215	283,074	410,322	750,611	(19,611)



LASALLE POLICE SERVICES BOARD

Financial Statements **July 2020**

Operating Variance Report

As of November 30, 2023



	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Budget	2022 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2022 Year End Actual
Police Services Board									
Expenses									
Wages & Benefits									
10-5-336610-7000 REG PAY-FULL TIME-PSB	21,400	19,768	1,632	92.4%	21,400	18,032	3,368	84.3%	22,730
10-5-336610-7080 EI-PSB	300	291	9	97.0%	300	279	21	93.0%	279
10-5-336610-7082 CPP-PSB	700	939	(239)	134.1%	600	875	(275)	145.8%	875
10-5-336610-7084 OMERS-PSB	2,200	2,055	145	93.4%	2,100	1,848	252	88.0%	2,248
10-5-336610-7086 EHT-PSB	400	389	11	97.3%	400	365	35	91.3%	457
10-5-336610-7088 WSIB-PSB	600	584	16	97.3%	700	536	164	76.6%	670
10-5-336610-7090 GROUP INSURANCE-PSB	1,600	1,421	179	88.8%	1,700	1,377	323	81.0%	1,501
10-5-336610-7092 GREEN SHIELD-PSB	1,600	1,535	65	95.9%	1,800	1,431	369	79.5%	1,561
Total Wages & Benefits	28,800	26,982	1,818	93.7%	29,000	24,743	4,257	85.3%	30,321
Administrative Expenses									
10-5-336640-7100 OFFICE SUPPLIES-PSB	500	11	489	2.2%	500	1	499	0.2%	158
10-5-336640-7114 MEETINGS/SPEC EXP-PSB	500	361	139	72.2%	500	356	144	71.2%	356
10-5-336640-7116 REMUNERATION-PSB	17,500	8,300	9,200	47.4%	17,500	4,263	13,237	24.4%	10,663
10-5-336640-7150 TELEPHONE-PSB	500	397	103	79.4%	500	93	407	18.6%	119
Total Administrative Expenses	19,000	9,069	9,931	47.7%	19,000	4,713	14,287	24.8%	11,296
Personnel Expenses									
10-5-336650-7132 CONF/SEMINAR-PSB	4,800	3,337	1,463	69.5%	4,800	0	4,800	0.0%	0
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB	3,200	3,427	(227)	107.1%	3,200	3,160	40	98.8%	3,160
Total Personnel Expenses	8,000	6,764	1,236	84.6%	8,000	3,160	4,840	39.5%	3,160
Program Services									
10-5-336680-7200 LEGAL FEES-PSB	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Program Services	1,000	0	1,000	0.0%	1,000	0	1,000	0.0%	0
Total Expenses	56,800	42,815	13,985	75.4%	57,000	32,616	24,384	57.2%	44,777
Total Police Services Board	56,800	42,815	13,985	75.4%	57,000	32,616	24,384	57.2%	44,777
Total Police Services Board	56,800	42,815	13,985	75.4%	57,000	32,616	24,384	57.2%	44,777